

Wisconsin Department of Natural Resources SWIMS Project Summary

General Project Information

Project ID: ARRA_Project10 WTDJ
Name: ARRA 10 St. Croix Planning Position Grant 2P-00E73201
Type: Grant Project
Subtype: ARRA Pass Through Project
Status: ACTIVE
Start Date: 02/08/2010
End Date: 06/30/2011
Purpose: Lake St. Croix Contract - Lake St. Croix TMDL implementation plan and plan coordinator funding; contract with Minnesota Pollution Control Agency.
Objective: Lake St. Croix is proposed for 303(d) listing by both Minnesota and Wisconsin. MPCA has hired a contractor to write a TMDL plan (basin-wide in both states), and is seeking funding for development of an Implementation Plan. Funding is being sought through this source to cover Wisconsin's share of the Implementation Plan development costs. The TMDL and Implementation Plan are needed to achieve the objectives of the St. Croix Nutrient Reduction Agreement to reduce phosphorus inputs to Lake St. Croix (signed by Wis. DNR and MPCA for both states in 2006).

Nutrient addition is the number one threat to the St. Croix Basin and Lake St. Croix. Developing the TMDL Implementation plan will set the framework for imposing point and non-point controls to stop the eutrophication of Lake St. Croix, as well as improving the main stem, tributaries, and lakes within the basin in both Minnesota and Wisconsin.

Comments: DUNS #: _____
 CCR#: _____
 Total project award: \$40,000

- Outcome:**
- o Lake St. Croix TMDL Implementation Plan, developed with stakeholder input.
 - o Area-wide Water Quality Management Plan amendment.
 - o Mass cap limits for phosphorus to be placed in WPDES permits.
 - o Road map for achieving non-point source reductions needed to achieve the TMDL goals.

Project Statuses

| Date | Reported By | Status | Comments |
|------------|---------------|------------------------|--|
| 04/05/2010 | Denise Leezer | Progress: 0-25% Comple | Currently in the process of developing a workplan for use in hiring a consultant to perform tasks associated with the preparation of the Lake St Croix TMDL Implementation Plan. |
| 06/15/2010 | Denise Leezer | Progress: 0-25% Comple | After initial discussions, it has been determined that the amount of the ARRA grant will successfully complete phase 1 of the Lake St Croix TMDL Implementation planning stakeholder process. In order to have the highest likelihood for successfully achieving the needed phosphorous reductions, a larger basin-wide stakeholder process will be critical for identifying priority reduction activities and establishing local partnerships. Phase 1 will be used for developing a stakeholder participation strategy, a communications plan and education and outreach to work group members to better prepare them for decision-making as well as team development. In addition, the MPCA will contribute the additional funds needed for Phase 2; to be used for working with stakeholders to develop the elements of a complete Lake St Croix TMDL Implementation Plan. MPCA will be submitting a contract amendment request with revised scope of work and timeline. |
| 09/30/2010 | Denise Leezer | Progress: 0-25% Comple | Processing contract amendment to alter scope of work and extend the deadline to May/2011. |
| 01/11/2011 | Denise Leezer | Progress: 0-25% Comple | The MPCA and WDNR meet with the consultant to introduce themselves to the group and to develop a understanding of what each group is looking for from their work. The consultant then reviewed the Draft TMDL and each state's implementation plan requirements. A survey was then sent out to members of the St. Croix Basin |

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| Date | Reported By | Status | Comments |
|------------|---------------|------------------------|---|
| 03/22/2011 | LISA HELMUTH | Active | team to understand each person's role and to obtain information about who is missing and who else should be involved in developing the Implementation Plan. Delay possibly related to issues with hiring contractors. Extended final date through June 30th and on target to be finished at that time. (Requested a 2 month extension) |
| 04/21/2011 | Denise Leezer | Progress: 50-75% Compl | The consultant has completed Tasks 1-3 of their workplan. They have begun to interview key stakeholders in the basin to discuss how best to engage and inform them. As this information is collected the consultant is developing a draft of their engagement and communication plan. They are currently 45% complete with this task. The final report is also being developed as information is collected. The next steps are to finish the Key stakeholder meetings, develop the draft report, and integrate the approved information into the final report. |

Project Status Detail

| Question | Answer |
|--|---|
| 1. Reporting Timeframe (Q1 (Oct-Dec), Q2 (Jan-Mar), Q3 (Apr-June), Q4 (July-Sept): | Q2 |
| 2. Amount expended this time period: | \$18,180.99 (45% of the budget). Overall \$21,766.99 of the budget has been expended (54% of the budget) |
| 3. Subcontracts or subgrants awarded this period: | None |
| 4. Number work hours created or maintained to date: | 172 |
| 5. Work accomplished this reporting period: | The consultant has completed task 1 - 3 which included meeting and developing a Core team, conducted a stakeholder analysis, and reported that analysis to the Core team. They also interviewed some of the key sectors (Ag, Counties, etc.) and putting that information into the Draft report as it is collected. Work has also started on the final report to be submitted to the core team. |
| 6. Work goals for coming reporting period: | The next phase is to finish interviews with the sectors, finish the draft report, and also finish the final report for approval by the core team. |
| 7. Overall project status: | Active |
| 8. WDNR Question: Job equivalent Created | |

People

| Name | Role | Status | Start Date | End Date | Organization | Comments |
|--------------------|---------------|--------|------------|----------|------------------------------------|----------|
| BARTILSON, KATHY M | PROJECT_OFFI | ACTIVE | 10/03/2009 | | Wisconsin DNR | |
| Leezer, Denise | COORDINATOR | ACTIVE | 04/05/2010 | | MPCA | |
| MPCA, | GRANT_RECIPII | ACTIVE | 10/03/2009 | | Minnesota Pollution Control Agency | |

Actions

| Action | Detailed Description | Start Date | End Date | Status |
|--------|----------------------|------------|----------|--------|
|--------|----------------------|------------|----------|--------|

Monitoring Stations

| Station ID | Name | Comments |
|------------|------|----------|
|------------|------|----------|

Assessment Units

| WBIC | Segment | Local Name | Official Name |
|------|---------|------------|---------------|
|------|---------|------------|---------------|

**Wisconsin Department of Natural Resources
SWIMS Project Summary**

Lab Account Codes

| Account Code | Description | Start Date | End Date |
|--------------|-------------|------------|----------|
|--------------|-------------|------------|----------|

Forms

| Form Code | Form Name |
|-----------|-----------|
|-----------|-----------|

Methods

| Method Code | Description |
|-------------|-------------|
|-------------|-------------|

Fieldwork Events

| Start Date | Status | Field ID | Station ID | Station Name |
|------------|--------|----------|------------|--------------|
|------------|--------|----------|------------|--------------|

Documents

| Title | Description | Author | Published | Comments |
|--|---------------------|--------|------------|----------|
| ARRA 10 St. Croix Planning Position Project 2009 Project Description | Project Description | Wdnr | 05/26/2009 | |
| ARRA Project 10 St. Croix Planning Position 2009 Contract | Contract | Wdnr | 05/26/2009 | |
| ARRA_10_Q1FFY11_Report | | | 01/31/2011 | |
| ARRA_10_Q2FFY10_Report | | Wdnr | 04/28/2010 | |
| ARRA_10_Q3FFY10_Report | | | 07/30/2010 | |
| ARRA_10_Q4FFY10_Report | | | 11/01/2010 | |

Budget

| Code | Description | Quantity | Units | Unit Cost | Total Cost |
|------|-------------|----------|-------|-----------|------------|
|------|-------------|----------|-------|-----------|------------|

| Test Code | Description | Test Group | # Planned | Unit Cost | Total Cost |
|-----------|-------------|------------|-----------|-----------|------------|
|-----------|-------------|------------|-----------|-----------|------------|

Total SLOH Lab Costs: \$0.00