

Wisconsin Department of Natural Resources SWIMS Project Summary

General Project Information

Project ID: ARRA_Project17 WTDQ
Name: ARRA 17 Brown County Targeted Performance Standards Grant 2P-00E73201
Type: Grant Project
Subtype: ARRA Pass Through Project
Status: ACTIVE
Start Date: 12/09/2009
End Date: 09/30/2010
Purpose: TMDL implementation planning for the Lower Fox, Plum, and East River Watersheds; contact with Brown Count LCD.
Objective: Support of Targeted Performance Standards & TMDL Implementation in Brown County.

This proposal will help County staff implement actions related to the Clean Water Act and DNR's targeted performance standards for nonpoint source pollution. A TMDL is in development for the Lower Fox River Basin and a cost optimization framework is being developed for Plum and East River Watersheds. This modeling will help determine the most cost effective pollutant control measures for these watersheds. These monies will be used by Brown County Land Conservation Department to evaluate these management practices and further plans toward targeted performance measures for these watersheds, to determine what is needed to meet load allocations determined by the TMDL.

Comments: DUNS #: _____ CCR#: _____

Total project award: \$40,000

Outcome: County Staff would:

- Gather data from farmers including detailed information from Nutrient Management Plans, in particular, in the Plum and East River Watersheds in Brown County.
- Use part of the grant to collect supplemental data for fields that do not have soil tests.
- Input appropriate data into SNAP-Plus.
- Create a GIS map displaying PI values for targeting resources to reduce phosphorus loading in the Plum and East River Watersheds as part of planning for Lower Fox River TMDL Implementation.

Project Statuses

Date	Reported By	Status	Comments
04/15/2010	NICOLE CLAYTON	Progress: 0-25% Comple	Brown County is assembling nutrient management plan data and has a deadline for farmers to submit all NMPs by June 1. Staff are working on compiling this data and ordering computers (separate grant) to work on mapping soil phosphorus levels in the TMDL watersheds. Entering of the data will begin after June 1st to begin to create maps for targeting fields for TMDL Implementation.
07/16/2010	NICOLE CLAYTON	Active	Nutrient management plans are in process of being assembled and organized by TMDL watershed. Deadline for submittal of nutrient management plans for 2010 is June 1st by farmers/consultants but some NMPS are late from farmers because of unusual wet conditions. Files are being created that will hold electronic copies of all past and future NMP 590 plans organized by year and geographic region.
10/19/2010	MOLLI MACDONALD	Complete	Submitted by Bill Hafz: A draft of the project report will include the maps produced in this project. When the project report is finished and has been reviewed by our staff, information services and our LIO office, it will be emailed and them attached to this project. I would like to have the project report include the process we used described so that other counties could choose to use the same process if they wish. It is one of the first attempts that I have seen that has capability to monitor soil phosphorus levels in field by field map format where we will be able to target NPM efforts and monitor results and display the trends.

Wisconsin Department of Natural Resources SWIMS Project Summary

Project Status Detail

Question	Answer																		
1. Reporting Timeframe (Q1 (Oct-Dec), Q2 (Jan-Mar), Q3 (Apr-June), Q4 (July-Sept):	Q4 (July - September)																		
2. Amount expended this time period:	<p>Land and Water Conservation Department</p> <table border="0"> <tr> <td>Bill Hafs</td> <td>4 hrs @41.79</td> <td>= \$167.16</td> </tr> <tr> <td>Brent Petersen</td> <td>160 hrs @30.19</td> <td>= \$4,830.40</td> </tr> <tr> <td>Paul Lemke</td> <td>140 hrs @30.19</td> <td>= \$4,226.60</td> </tr> <tr> <td>Brad Holtz</td> <td>140hrs @30.19</td> <td>= \$4,226.60</td> </tr> </table> <p>Information services department</p> <table border="0"> <tr> <td>Darwin Gaster</td> <td>0 hrs @\$41.74/hr</td> <td>= \$0</td> </tr> <tr> <td>Jeff DuMez</td> <td>18 hrs @53.74/hr</td> <td>= \$967.32</td> </tr> </table>	Bill Hafs	4 hrs @41.79	= \$167.16	Brent Petersen	160 hrs @30.19	= \$4,830.40	Paul Lemke	140 hrs @30.19	= \$4,226.60	Brad Holtz	140hrs @30.19	= \$4,226.60	Darwin Gaster	0 hrs @\$41.74/hr	= \$0	Jeff DuMez	18 hrs @53.74/hr	= \$967.32
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3. Subcontracts or subgrants awarded this period:	None																		
4. Number work hours created or maintained to date:	<table border="0"> <tr> <td>Quarter 1 = 8.3 hours</td> <td>\$366.05</td> </tr> <tr> <td>Quarter 2 = 524.9 hours</td> <td>\$16,374.38</td> </tr> <tr> <td>Quarter 3 = 392.4 hours</td> <td>\$12,375.50</td> </tr> <tr> <td>Quarter 4 = 462 hours</td> <td>\$14,418.08</td> </tr> </table> <p>Total 4 qtrs = 1,387.60 hr \$43,533.51</p>	Quarter 1 = 8.3 hours	\$366.05	Quarter 2 = 524.9 hours	\$16,374.38	Quarter 3 = 392.4 hours	\$12,375.50	Quarter 4 = 462 hours	\$14,418.08										
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5. Work accomplished this reporting period:	<p>Information services/Land information office (Jeff DuMez)</p> <ul style="list-style-type: none"> • Worked on getting the Ag GIS data to synchronize properly between the field Toughbook computers and the GIS server • Identified need to update our GIS server software in order to achieve these goals • Assisted Information Services with conversion of Ag inventory tables from the AS/400 to the GIS database • Assisted Information Services with creating SQL "Views" needed to create the ag inventory form letters • Computed the "Ag_ID" field on the "Ag_Parcel" GIS layer • Assisted with the setup of the Toughbook laptop computers • Assisted Land Conservation Staff with the farm field GIS edits • Created the Non Compliant point GIS layer • Met with staff from I.S. and Outagamie County to go over the software implementation • Conference calls between I.S. and Land Conservation to discuss status, needs • Assisted Land Conservation staff with GIS mapping • Continued documentation & training <p>Land and Water Conservation Department</p> <ul style="list-style-type: none"> • Accumulation of NMP data from private agronomists and farmers. • Locating plans (fields) in TMDL watersheds. • Organizing plans by sub watersheds in TMDL. • Nutrient Management Plan reviews. • Nutrient Management Plan site reviews. • Entering PI data on farm fields on tough book as layer. 																		
6. Work goals for coming reporting period:	Project is complete, entry of nutrient management data from nutrient management plans has been placed on maps.																		
7. Overall project status:	<ul style="list-style-type: none"> • 2010 Nutrient management plans have been scanned and are organized by TMDL watershed. • Deadline for submittal of nutrient management plans for 2010 is June 1st by farmers/consultants. Some nutrient management plans were late from farmers this year because of unusual wet conditions which delayed data entry. • Files are created that will hold electronic copies of all past and future 																		

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Question**Answer**

NMP 590 plans organized by year and geographic region.

- Tough book computers and software from Outagamie County were purchased and was set up by Brown County Information Services for GIS map creation for project and electronic management of NMP 590 plans.
- Training of LWCD staff on Tough book has been completed. Additional training may be needed for additional phosphorus mapping functions.
- Complete project report which will include phosphorus maps is in process of being written and will be sent to DNR within a couple of weeks after review and editing by all the staff who entered data and contributed to the grant.
- The project report will include steps for other counties to follow if they wish to digitize nutrient management maps and use maps as method to target nutrient management efforts and monitor progress.

8. WDNR Question: Job equivalent Created

People

Name	Role	Status	Start Date	End Date	Organization	Comments
Brown County LCD, CLAYTON, NICOLE L	GRANT_RECIP PROJECT_OFFI	ACTIVE	10/03/2009		Brown County LCD	
		ACTIVE	10/03/2009	12/31/2099	Wisconsin DNR	

Actions

Action	Detailed Description	Start Date	End Date	Status
TMDL Planning and Implementation	Identify Targeted Best Management Practices locations	10/03/2009	10/03/2010	IN_PROGRESS
Runoff Evaluation	Identify Targeted Best Management Practices locations	10/03/2009	12/31/2099	PROPOSED

Monitoring Stations

Station ID	Name	Comments
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Assessment Units

WBIC	Segment	Local Name	Official Name
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Lab Account Codes

Account Code	Description	Start Date	End Date
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Forms

Form Code	Form Name
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Methods

Method Code	Description
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Fieldwork Events

Start Date	Status	Field ID	Station ID	Station Name
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Documents

Title	Description	Author	Published	Comments
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Title	Description	Author	Published	Comments
ARRA 17 Brown County Targeted Performance Standards Contract		WDNR	11/04/2009	
ARRA 17 Brown County Targeted Performance Standards Project Description		WDNR	05/23/2009	
ARRA_17_Q2FFY10_Report		WDNR	04/28/2010	
ARRA_17_Q3FFY10_Report			07/30/2010	

Budget

Code	Description	Quantity	Units	Unit Cost	Total Cost
FTE	FTE Hours		Hours	\$0.00	\$0.00
LTE SAL	LTE Salary		Hours	\$13.00	\$0.00
LTE FR	LTE Fringe				\$0.00
LTE IND	LTE Indirect				\$0.00
LTE TOT	LTE Total Cost				\$0.00
SUPPLY	Supplies				\$0.00
MILEAGE	Mileage		Miles	\$0.72	\$0.00
MEAL	Meals		Meals	\$9.00	\$0.00
LODGE	Lodging				\$0.00
TRAVEL	Travel Total				\$0.00
BUG	Bug Contracts				\$0.00
OTHER	Other Contracts				\$0.00
EQUIP	Equipment				\$0.00
USGS	USGS Costs				\$0.00
TOTAL	Total Cost (excludes SLOH)				\$0.00

Test Code	Description	Test Group	# Planned	Unit Cost	Total Cost
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Total SLOH Lab Costs: \$0.00