



MINNESOTA LAND TRUST

Invoice

INVOICE NUMBER: 12
INVOICE DATE: 9/30/2019

To: Emily Punke
Wisconsin DNR
Office of the Great Lakes – OGL/3
PO Box 7921
Madison, WI 53707

Description:

Work performed under Contract #370505-S17-NMG0005-01/PO 5435 “Wild rice restoration in the Wisconsin waters of the St. Louis Estuary 2016-2019”, as described in the attached quarterly report.

Quarter: 2019-Q3

Invoice dates: 7/1/2019 – 9/30/2019

Salary expense	\$2,230.67
Taxes & benefits – 20%	446.13
Indirect expense – 20%	535.36

Total due: \$3212.16

INVOICE #12 Budget Summary							
Wild Rice Restoration in the Wisconsin Waters of the St. Louis River Estuary 2016-2019							
Purchase order #	5435	This request covers	7/1/2019 - 9/30/20129				
	Beginning balance	This invoice amount	Remaining balance				
Salaries & Wages	14,197.66	2,230.67	11,966.99				
Fringe benefits 20% of salary	1,579.53	446.13	1,133.40				
Supplies	250.00	-	250.00				
Contractual	142,528.27	-	142,528.27				
Travel	250.00	-	250.00				
Other direct charges	2,000.00	-	2,000.00				
subtotal	160,805.46	2,676.80	158,128.66				
indirect costs 20% of Salary + Fringe benefits	3,155.44	535.36	2,620.08				
totals	163,960.90	3,212.16	160,748.74		-		

Quarterly Report

Date: 10/07/19

Project Title: Wild rice restoration in the Wisconsin waters of the St. Louis River Estuary 2016-2018

Grant Recipient: Minnesota Land Trust

Report Prepared by: Daryl Peterson, Director of Restoration Programs

Time period covered for this report: 2019-Q3

Activities completed/work accomplished this quarter:

- 1854 Treaty Authority completed 2019 wild rice monitoring in the estuary.
- Fond du Lac Natural Resources completed wild rice seeding; seeding 47.4 acres at 11 sites in Wisconsin waters.
- St. Louis River Alliance completed 4 weeks active goose deterrence, supplemental wild rice seeding at Clough Island and 2 volunteer workdays. Initial drafts were completed for the tribal oriented interpretive display and kiosk signage.
- Peterson continued coordination/management meetings including: 3 meetings with SLRA regarding the kiosk project, the full partnership seeding coordination meeting and met to update MPCA AOC Coordinator on seeding and outreach efforts.

Budget:

Total Award: \$338,000.00 (Amendment #3 dated 4-23-19)
Beginning balance 2019-Q2: \$163,960.90
Amount of the funds expended to beginning of quarter \$174,039.10
Expenses this quarter: \$3,212.16
(2019 Q3 expenditures included salary costs for D. Peterson)
Total expenditures to-date: \$177,251.26
Remaining balance: \$160,748.74

* Note: Budget tables and reporting are revised to reflect final 2019 workplan budget based upon executed contract amendment #3.

Subcontracts or subgrants awarded this reporting period: None

QAPP (project plan) Status: QAPP approved.

Local services and/or products purchased this reporting period:
None.

Number of jobs created this reporting period: 10

Schedule:

Is the project on track for completion by end date? A schedule of tasks has been developed for the revised Dec 31, 2019 project end date. Project is on schedule to complete the tasks as outlined.

Grant End Date:

Revised end date December 31, 2019 (Amendment #3 April 23, 2019). December 31, 2018 (Original contract dated 11/2/2016, Amendment #1 dated 8/15/2017, Amendment #2 dated 10/16/2018),

Problems / Issues:

Wild rice seed production throughout the region was moderate this year. Fond du Lac NR was only able to acquire about 75% of the planned amount of wild rice.

Fond du Lac Natural Resources used a variable rate seeding strategy in response to differing germination success and goose grazing pressure at project sites. Fond du Lac seeded 47.4 acres at 11 sites using a total of 5012 lbs of seed. Seeding rates varied from 24 lbs/ac to 314 lbs/ac. A more complete description will be included in the annual report.

A lot of work was performed by sub-contractors this quarter. However, MLT had not received invoices, or made payments for that work by the end of the quarter.

Activities and work goals planned for next quarter:

1854 Treaty Authority 2019 Annual Monitoring Report
SLRA completion of interpretive signs and kiosks and goose deterrence results memo
MLT sub-contract payment to 1854 Treaty Authority for \$12,230.00
MLT sub-contract payment to Fond du Lac Natural Resources for \$50,548.00
MLT sub-contract payment to St. Louis River Alliance for \$74,980.00