Invoice

INVOICE NUMBER: 10
INVOICE DATE: 3/31/2019
PURCHASE ORDER: 5435

To: Emily Punke
Wisconsin DNR
Office of the Great Lakes – OGL/3
PO Box 7921
Madison, WI 53707

Description:

Work performed under Contract #370505-517-NMG0005-01/PO #37000-0000003032: “Wild rice restoration in the Wisconsin waters of the St. Louis Estuary 2016-2018”, as described in the attached quarterly report.

Quarter: 2019-Q1
Invoice dates: 12/28/2018 through 3/21/2019

Salary expense $2,562.55
Taxes & benefits – 20% 512.51
Indirect expense – 20% 615.01

Total due: $3,690.07
### Wild Rice Restoration in the Wisconsin Waters of the St. Louis River Estuary 2016-2018

<table>
<thead>
<tr>
<th>Purchase order #</th>
<th>5435</th>
<th>Approved budget year 1 + 2 + 3 FY17 &amp; 18 &amp; 19</th>
<th>this request covers 12/28/2018 - 3/21/2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Wages</td>
<td>37,500.00</td>
<td>(424.08)</td>
<td>2,562.55</td>
</tr>
<tr>
<td>Fringe benefits 20% of salary</td>
<td>7,500.00</td>
<td>(84.82)</td>
<td>512.51</td>
</tr>
<tr>
<td>Supplies</td>
<td>12,000.00</td>
<td>7,800.68</td>
<td>-</td>
</tr>
<tr>
<td>Contractual</td>
<td>259,500.00</td>
<td>154,215.32</td>
<td>-</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500.00</td>
<td>1,500.00</td>
<td>-</td>
</tr>
<tr>
<td>Other direct charges</td>
<td>6,000.00</td>
<td>4,410.95</td>
<td>-</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>324,000.00</strong></td>
<td><strong>167,418.05</strong></td>
<td><strong>3,075.06</strong></td>
</tr>
<tr>
<td>Indirect costs 20% of Salary + Fringe benefits</td>
<td>9,000.00</td>
<td>(101.78)</td>
<td>615.01</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>333,000.00</strong></td>
<td><strong>167,316.27</strong></td>
<td><strong>3,690.07</strong></td>
</tr>
</tbody>
</table>
Quarterly Report

Date: 04/10/19

Project Title: Wild rice restoration in the Wisconsin waters of the St. Louis River Estuary 2016-2018

Grant Recipient: Minnesota Land Trust

Report Prepared by: Daryl Peterson, Director of Restoration Programs

Time period covered for this report: 2019-Q1

Activities completed/work accomplished this quarter:

- Minnesota Land Trust and WDNR revised workplan and budget and submitted time and cost amendment for Year 4 of the project.
- Peterson participated in wild rice restoration site team meeting.
- Peterson developed and executed a sub-contract with St. Louis River Alliance to provide active goose deterrence, supplemental wild rice seeding, development of a tribal oriented interpretive display and kiosk signage in support of the 2019 workplan.

Budget:

Total Award: $333,000
Beginning balance 2019-Q1: $167,316.27
Amount of the funds expended to beginning of quarter $165,683.73
Expenses this quarter: $3690.07
2019 Q1 expenditures included personnel costs for D. Peterson.
Total expenditures to-date: $169,373.80
Remaining balance: $163,626.20

* Note: Budget tables and reporting will be revised to reflect final 2019 workplan budget upon receipt of executed contract amendment #3.

Subcontracts or subgrants awarded this reporting period:
Sub-contract with St. Louis River Alliance for $74,980.00

QAPP (project plan) Status: QAPP approved.

Local services and/or products purchased this reporting period:
None.

Number of jobs created this reporting period: 1
**Schedule:**
Is the project on track for completion by end date? A schedule of tasks has been developed for the revised Dec 31, 2019 project end date. Project is on schedule to complete the tasks as outlined.

**Grant End Date:**
Revised end date December 31, 2019 (DRAFT Amendment #3 March 25, 2019). December 31, 2018 (Original contract dated 11/2/2016, Amendment #1 dated 8/15/2017, Amendment #2 dated 10/16/2018),

**Problems / Issues:**
None

**Activities and work goals planned for next quarter:**
Execute sub-contract with 1854 Treaty Authority for 2019 wild rice monitoring.

Execute sub-contract with Fond du Lac Natural Resources for wild rice seeding in Wisconsin waters for 2019.

Work with St. Louis River Alliance, WDNR and tribal interests to design kiosk signage.