



MINNESOTA LAND TRUST

Invoice

INVOICE NUMBER: 8 CORRECTED
INVOICE DATE: 9/30/18

To: Emily Punke
Wisconsin DNR
Office of Great Waters – OGW/3
PO Box 7921
Madison, WI 53707

Description:

Work performed under Contract #370505-S17-NMG0005-01/PO #37000-0000003032:
"Wild rice restoration in the Wisconsin waters of the St. Louis Estuary 2016-2018", as
described in the attached quarterly report.

Quarter: 2018 Q2

Invoice dates: 6/26/18 – 9/23/18

Salary expense:	3,795.95
Taxes & benefits:	759.19
Contracts:	2,318.93
Other direct charges:	831.16
Indirect expense:	911.03

Total due: \$8,616.26

Wild Rice Restoration in the Wisconsin Waters of the St. Louis River Estuary 2016-2018

Purchase order #	37000~5435	this request covers	6/26/18 TO 9/23/18		
	Approved budget year 1 + 2 + 3 FY17 & 18 & 19	Beginning balance	This invoice	Remaining balance	Spent to date
Salaries & Wages	37,500.00	5,730.07	3,795.95	1,934.12	35,565.88
Fringe benefits 20% of salary	7,500.00	1,146.01	759.19	386.82	7,113.18
Supplies	12,000.00	7,800.68	-	7,800.68	4,199.32
Contractual	259,500.00	156,979.65	2,318.93	154,660.72	104,839.28
Travel	1,500.00	1,500.00		1,500.00	-
Other direct charges	6,000.00	5,562.36	831.16	4,731.20	1,268.80
subtotal	324,000.00	178,718.77	7,705.23	171,013.54	152,986.46
indirect costs 20% of Salary + Fringe benefits	9,000.00	1,375.22	911.03	464.19	8,535.81
totals	333,000.00	180,093.99	8,616.26	171,477.73	161,522.27

Quarterly Report

Date: 09/30/18

Project Title: Wild rice restoration in the Wisconsin waters of the St. Louis River Estuary 2016-2018

Grant Recipient: Minnesota Land Trust

Report Prepared by: Daryl Peterson, Director of Restoration Programs

Time period covered for this report: 2018-Q3

Activities completed/work accomplished this quarter:

Minnesota Land Trust completed 4 wild rice restoration tours, completed contract with Fond du Lac in advance of season for wild rice seeding and construction of geese exclosures, and met with WDNR representative for annual planning. MLT facilitated aerial goose monitoring with WDNR and 1854 Treaty Authority.

Note: 2018 was a poor year for wild rice production regionally and no wild rice seeding was completed this year in the St. Louis River estuary.

Budget:

Amount of the funds expended to beginning of quarter \$152,906.01

This quarter: \$8,616.26

Total expenditures to-date: \$161,522.27

Subcontracts or subgrants awarded this reporting period:

Fond du Lac Band of Lake Superior Chippewa, 2018 wild rice seeding contract, total value: \$45,000. (No funds expended due to poor seed production year).

Contract payments made to Barr Engineering to complete Foundation Bay substrate mapping sub-contract (\$715.50), and WDNR Flight Services for aerial goose monitoring (\$1,603.43)

QAPP (project plan) Status: QAPP approved.

Local services and/or products purchased this reporting period:

Boat rental from local marina and supplies for 4 outreach tours (\$831.16).

Number of jobs created this reporting period: 2

Schedule:

Is the project on track for completion by end date? There will be unspent funds remaining at the end of the current grant period due to this year's poor rice production.

Grant End Date:

December 31, 2018 (Original contract dated 11/2/2016, Amendment #1 dated 8/15/2017, Amendment #2 dated 10/16/2018)

Problems / Issues:

2018 proved to be a very poor year for wild rice production. No seed was acquired for seeding in the St. Louis River Estuary and no seeding was completed by Fond du Lac Natural Resources.

Activities and work goals planned for next quarter:

Meet with the Wild Rice Restoration Site Team to chart future years and identify wild rice restoration for 2019.

Pursue no-cost extension to this agreement to expend remaining funds on wild rice seeding in 2019.

Work with WDNR to design kiosk signage.

Facilitate completion of annual wild rice monitoring report by 1854 Treaty Authority.