



MINNESOTA LAND TRUST

Invoice

INVOICE NUMBER: 2018 Q2

INVOICE DATE: 6/30/2018

To: Sam Wettach
Office of the Great Lakes – OGL/3
Bureau of Water Quality
Wisconsin Department of Natural Resources
PO Box 7921
Madison, WI 53707

Description:

Work performed under Contract #370505-S17-NMG0005-01/PO #37000-0000003032: “Wild rice restoration in the Wisconsin waters of the St. Louis Estuary 2016-2018”, as described in the attached quarterly report.

Quarter: 2018-Q2

Invoice dates: 3/29/18 – 6/28/18

Salary expense	\$4,251.69
Taxes & benefits – 20%	850.34
Indirect expense – 20%	1,020.41
Contracts	7,749.84
Supplies	4,199.32

Total due: \$18,071.60

Wild Rice Restoration in the Wisconsin Waters of the St. Louis River Estuary 2016-2018				
Purchase order #	37000~5435	this request covers	3/29/2018 to 6/25/2018	
	Approved budget year 1 & 2 FY17 & 18	Beginning balance	This invoice	Remaining balance
Salaries & Wages	25,000.00	(3,145.96)	4,251.69	(7,397.65)
Fringe benefits 20% of salary	5,000.00	(629.20)	850.34	(1,479.54)
Supplies	8,000.00	8,000.00	4,199.32	3,800.68
Contractual	160,500.00	65,729.49	7,749.84	57,979.65
Travel	600.00	600.00		600.00
Other direct charges	4,000.00	3,562.36	-	3,562.36
subtotal	203,100.00	74,116.69	17,051.19	57,065.50
indirect costs 20% of Salary + Fringe benefits	6,000.00	3,686.65	1,020.41	2,666.24
totals	209,100.00	77,803.34	18,071.60	59,731.74
			spent to date	149,368.26

Quarterly Report

Date: 07/10/2018

Project Title: Wild rice restoration in the Wisconsin waters of the St. Louis River Estuary 2016-2018

Grant Recipient: Minnesota Land Trust

Report Prepared by: Daryl Peterson, Director of Restoration Programs

Time period covered for this report: 2018-Q2

Activities completed/work accomplished this quarter:

Peterson reviewed and submitted edits to Barr Engineering on the draft report for Foundation Bay Debris Sampling. Final Report not delivered as of 6/30/2018.

Peterson met with Fond du Lac Natural Resources (FDL) for 2018 seeding plan. Wild rice density targets have not been met at any previously seeded sites. This year's plan is to continue seeding the 6 active sites (approximately 120 acres).

Peterson and FDL also proposed temporary enclosures and over-seeding plan to WDNR to reduce Canada goose grazing pressure and facilitate wild rice bed establishment. WDNR approved the plan and MLT applied for required permits and purchased fence materials. FDL will construct and install temporary fencing early-mid July 2018.

Peterson coordinated with 1854 Treaty Authority and WDNR to establish a monitoring plan and conduct regular aerial assessments of Canada goose use of the wild rice restoration sites. WDNR began conducting weekly flights and providing goose counts to 1854 Treaty Authority. 1854 Treaty Authority will summarize estuary-wide geese pressure as part of their annual monitoring report.

MLT conducted a small boat tour of the Area of Concern restoration sites for new MDNR and MPCA staff.

Budget:

Amount of the funds expended to beginning of quarter \$131,296.66. This quarter: \$18,071.60

Total expenditures to-date: \$149,368.26

Subcontracts or subgrants awarded this reporting period:

- Contract open: Barr Engineering: Foundation Bay Substrate mapping, \$20,000.00.

QAPP (project plan) Status: QAPP approved.

Local services and/or products purchased this reporting period:

- Fence enclosure materials

Number of jobs created this reporting period: 4, (1 Barr, 1 MLT, 4 Fond du Lac Band)

Schedule:

Is the project on track for completion by end date? Yes.

Grant End Date:

June 30, 2018 (Amendment #1 dated 11/2/2016)

Problems / Issues:

Final Foundation Bay sampling report completion is delayed. Peterson is working with investigators at Barr Engineering to complete and submit the report.

Activities and work goals planned for next quarter:

1. Install 2018 goose control enclosures at North Duck Hunter Bay
2. Complete contract with FDL for seeding 2018 wild rice restoration sites
3. Seed 120 acres of wild rice in Wisconsin waters
4. Conduct 4 small boat tours
5. Begin work on informational signs, or kiosks at WDNR direction
6. Completion of Foundation Bay Debris Sampling Final Report