

Quarterly Report *(All fields required)*

Date: June 27, 2018

Project Title: Barker's Island Beach Restoration Project

Grant Recipient: City of Superior: Parks, Recreation and Forestry

Report Prepared by: AMI Consulting Engineers, PA

Time period covered for this report: 2018 – Q2
(year and quarter, ex: 2015-Q2)

Activities completed/work accomplished this quarter:

(For example: events held, description and outcomes including number of people, attending, amount of material collected at beach cleanup, etc. Include electronic copies of any materials developed using CAC support funds (including printed brochures and event announcements), number of meetings held, number of samples collected, lab results, progress made on deliverables)

A public meeting was held on April 25, 2018. AMI attended the meeting. A total of 6 people from the public attended. A presentation of the projects and the associated features were presented. General question regarding the construction schedule and bidding process were asked.

The City of Superior released an RFP for construction of the designs. AMI aided in answering contractor questions. AMI also attended the pre-bid meeting on June 13, 2018. Five contractors attended the meeting which included a site walk and discussion of project expectations and timing. AMI also worked with the City to provide an addendum to the project by outlining questions received and responses, alternative products and assessment and plan revisions based on communication with stakeholders.

Budget:

Amount of the funds expended to date-- this can be approximate if an invoice is not yet available

The City of Superior Parks, Recreation and Forestry Department was invoiced by AMI for \$22,624.11 on December 18, 2017, \$17,898.75 on January 30, 2018, \$14,094.75 on March 1, 2018, and \$8,817.50 on April 12, 2018. The total invoiced to date is \$63,435.11. An invoice for June 2018 is pending for the amount of approximately \$11,000, which will leave approximately \$1,000 remaining to be billed.

Subcontracts or subgrants awarded this reporting period: None

QAPP (project plan) Status: N/A during this reporting period

Local services and/or products purchased this reporting period: N/A during this reporting period.

Number of jobs created this reporting period: AMI had four employees working on the project during the reporting period (no new employment).

Schedule:

Final bids from contractors are expected to be received by June 26, 2018. Construction is expected to begin in August 2018. Vegetation is anticipated to be added in Spring of 2019 with substantial completion is anticipated by June 2019. There will likely be some minor raking and vegetation assessment in spring 2020.

Grant End Date:

The restoration is anticipated to be substantially completed during the 2019 construction season. A ten-year monitoring and maintenance plan for the restored beach area will be developed separately after the final restoration design is complete by the University of Wisconsin, Superior. This will be contracted directly through WDNR.

Problems / Issues:

Note any issues or concerns for completing project on time or within budget; problems encountered; other concerns.

A pending change order in the amount of \$26,720 was sent to the City of Superior on June 15, 2018. The change order is for AMI providing construction oversight, primarily during Fall 2018.

Activities and work goals planned for next quarter:

Final bids from contractors are expected to be received by June 26, 2018

AMI will provide assistance in answering questions during the pre-construction phase.

Bid award is anticipated to occur at the Council meeting on July 17, 2018. When construction begins in approximately August 2018, AMI will provide oversight of construction activities.