

Attachment 2

3-Year Fish Stick Expenses

Item	Year I	Year II	Year III	Total
Cable/fastener	174	395	372	941
Garden Hose/bits	30	24	0	54
Gas/Truck	30	30	30	90
Worker Pay	0	200	450	650
Food/Beverage	76	82	133	291
Brochure/Mail			277	277
Grand Total	310	731	1262	2303
Trees	15	30	33	78
3-Tree sites	7	10	10	27
Plus: Almost 125 Volunteer Hours= \$1,500				