



210 Martin Luther King Jr. Blvd. Room 362 Madison, WI 53703 Phone: 608-266-4137 Fax: 608-266-9117 www.CapitalAreaRPC.org info@CapitalAreaRPC.org

Sent via email
January 23, 2017

Mr. Ryan Raab, Budget Coordinator
Wisconsin Department of Natural Resources
Bureau of Watershed Quality - WT/3
PO Box 7921
Madison, WI 53707-7921

RE: Progress Report and Billing: October 1, 2016 – December 31, 2016
2016-2017 CARPC Water Quality Planning Work Program

Dear Mr. Raab:

Enclosed is a progress report and invoice, covering the period from October 1, 2016 through December 31, 2016. The report indicates the status and progress on developing the work products during this quarterly reporting period which is the second quarter of our July 2016 – June 2017 water quality planning work program.

While a new contract for the July 2016 – June 2017 period has still not yet been approved, we continued to undertake the activities proposed in the work program under our good faith agreement with WDNR staff that a contract will be forthcoming. We look forward to the receipt of a contract and to continuing our collaboration with the Wisconsin Department of Natural Resources on water quality planning.

If you have any questions or need additional information, please contact me at 266-9283.

Sincerely,

Mike Rupiper, PE, ENV SP
Director of Environmental Resources Planning

cc/ encl.: Lisa Helmuth, WDNR, *Sent via email*
Tim Asplund, WDNR, *Sent via email*

Capital Area Regional Planning Commission
2016-2017 Water Quality Planning Work Program
Quarterly Progress Report
October 1, 2016 – December 31, 2016

Water Quality Planning

Dane County Groundwater Protection Planning Framework (Appendix G)

- Met with representatives of the real estate community and their consultant regarding the report. Revised sections of the report in response to public comments.

Dane County Point Source Inventory and Analysis (Appendix C)

- Updated draft report by incorporating comments from wastewater treatment plant staff and WDNR staff.

Dane County Water Quality Summary Plan (2016-2017 Grant Funded Activity)

- Continued initial work on this report to update the 2004 Summary Plan.

Water Quality Plan Amendments

Sewer Service Area Amendments (2016-2017 Grant Funded Activity)

- Held a public hearing for an amendment to reduce the sewer service area boundaries in the Koshkonong Urban Service Area in the Town of Albion.
- Worked with the City of Sun Prairie on their pending urban service area amendment.
- Coordination with DNR on the Water Quality Plan amendment process.

Environmental Corridor Amendments

- Met with the City of Sun Prairie to discuss a potential amendment to the Environmental Corridors.

Planning Services

Waubesa Wetlands Study Plan (2016-2017 Grant Funded Activity)

- Organized steering committee, gathered background information, and established draft agenda for the first meeting on the Waubesa Wetlands study plan

MMSD Planning Services

- Prepared a net chargeable area GIS analysis for the Madison Metropolitan Sewerage District

Environmental Conditions Reports

- No activity this reporting period.

Stormwater Technical Advisory Committee

- Coordinated and participated in a Technical Advisory Committee for stormwater volume control and internally drained areas in conjunction with the Dane County Lakes and Watersheds Commission.
- Began initial work on identifying and mapping internally drained areas.

Technical Assistance

- Responded to requests for information and investigated issues related to wetland resources protection, water quality conditions, groundwater management, stormwater management, and environmental corridors.

Water Quality Plan Consistency

208 Conformance Reviews

- Reviewed 10 sewer extensions for consistency with the *Dane County Water Quality Plan* and its conditions of approval during the period. This includes the review of stormwater management plans where required as a condition of approval.
- Responded to requests for information related to the sewer extension review and approval process.

Water Quality Plan Consistency Reviews

- Reviewed a MMSD annexation in the City of Verona for consistency with the *Dane County Water Quality Plan*.

Review of Fitchburg NEN Stormwater Monitoring (2016-2017 Grant Funded Activity)

- No activity this reporting period.

Collaboration with Other Agencies

- Participated in the activities associated with the Clean Lakes Alliance, Dane County Lakes and Watersheds Commission, the Yahara Watershed Stewardship Network, Yahara WINS, and Yahara Lakes Advisory Group.

Outreach and Education

- Conducted a variety of outreach activities related to water quality planning including presentations, newsletters and website content.

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Work Element	Total Hours	Total Cost	Grant Request	Local Share
<u>Water Quality Planning</u>				
Groundwater Protection Planning Framework	99.5	\$ 7,446	\$ -	\$ 7,446
Point Source Inventory and Analysis	8.0	\$ 482	\$ -	\$ 482
Summary Plan Update	120.5	\$ 9,035	\$ 9,035	\$ -
Subtotal	228.0	\$ 16,963	\$ 9,035	\$ 7,928
<u>Water Quality Plan Amendments</u>				
Sewer Service Area Amendments	78.0	\$ 5,139	\$ 5,139	\$ -
Environmental Corridor Amendments	28.5	\$ 2,047	\$ -	\$ 2,047
Subtotal	106.5	\$ 7,186	\$ 5,139	\$ 2,047
<u>Planning Services</u>				
MMSD Planning Services	70.5	\$ 5,147	\$ -	\$ 5,147
Environmental Conditions Reports	0.0	\$ -	\$ -	\$ -
Stormwater Technical Advisory Committee	514.3	\$ 31,187	\$ -	\$ 31,187
Technical Assistance	56.0	\$ 4,023	\$ -	\$ 4,023
Waubesa Wetlands Study Plan	61.0	\$ 4,565	\$ 4,565	\$ -
Subtotal	701.8	\$ 44,922	\$ 4,565	\$ 40,357
<u>Water Quality Plan Consistency</u>				
208 Conformance Reviews	39.0	\$ 2,499	\$ -	\$ 2,499
Water Quality Plan Consistency Reviews	5.0	\$ 331	\$ -	\$ 331
Review of Fitchburg NEN Stormwater Monitoring	0.0	\$ -	\$ -	\$ -
Collaboration with Other Agencies	22.0	\$ 1,622	\$ -	\$ 1,622
Subtotal	66.0	\$ 4,452	\$ -	\$ 4,452
<u>Outreach and Education</u>				
Newsletter, website, presentations	64.0	\$ 4,774	\$ -	\$ 4,774
Total	1,166.3	\$ 78,297	\$ 18,739	\$ 59,558

INVOICE

JANUARY 23, 2017

From: Capital Area Regional Planning Commission
210 Martin Luther King Jr. Blvd. #362
Madison, WI 53703
(608) 266-4137

To: Ryan Raab
Wisconsin Department of Natural Resources
Bureau of Water Quality - WT/3
101 S Webster St.
Madison, WI 53707

Description:
2016-17 WATER QUALITY MANAGEMENT PLANNING
October – December 2016

Work Plan Element	Grant Request
Water Quality Planning	\$9,035
Water Quality Plan Amendments	\$5,139
Planning Services	\$4,565
Water Quality Plan Consistency	\$0
Outreach and Education	\$0
Total Program 4th Qtr. CY 2016	\$18,739
State FY 2017 GPR (#370.604)	TBD
Federal 604b (CFDA #66.454)	TBD
Billed previously	\$19,326
Received to date	\$0
Billed for 4 th Qtr. CY 2016	\$18,739
Total Due	\$38,065