

PECFA Sunset Update

June 12, 2019

Countdown: 384 days

Previous Month		Number	Value
Financials: May 2019	Claims Received	78	\$423,904
	Claims Paid	83	\$386,371
	Claims in audit line (<i>as of May 31, 2019</i>)	13	\$100,119

Fiscal Status		
	Total Biennial Budget	\$15,000,000
	Paid FY18	\$5,859,948
	Paid to Date FY19 (as of 5/31/19)	\$7,402,214
	Total Paid to Date Biennium	\$13,262,162
	Amount Remaining through June 30, 2019	\$1,737,838
	<i>Average Paid per Month (this fiscal year)</i>	\$672,929

Site Status	<i>As of June 3, 2019</i>	Number
	PECFA Sites	16,246
	PECFA Occurrences	17,527
	PECFA Sites -RR Jurisdiction	13,669
	RR PECFA Sites Closed 2016-2018	249
	RR PECFA Sites Closed 2019 to date	23
	RR PECFA Sites Closed Total	13,220
	Remaining RR PECFA Sites Open	449
	Remaining RR PECFA Sites Open (max. funds not expended)	415