

PECFA Stakeholder Meeting

January 31, 2020

10:00 – 11:00 AM

Call in Option: 1-866-715-6499

Access Code: 7255415543

1. Introductions
 - a. Transition of Claims Staff
 - b. New Fiscal and IT Section Chief
2. PECFA Fund and Site Status (see attachment)
3. Reminders
 - a. Deadlines
 - b. Closure and well abandonment tasks
4. Open Discussion on Any Questions or Issues
Feel free to send questions or issues in advance to jenna.soyer@wisconsin.gov prior to the meeting if you would like them discussed anonymously.
5. Adjourn

PECFA Sunset Update

January 29, 2020

Countdown: 154 days

Previous Month		Number	Value
Financials: December 2019	Claims Received	83	\$658,296
	Claims Paid	70	\$523,310
	Claims in audit line (<i>as of Dec 31, 2019</i>)	16	\$126,158

Fiscal Status		
	Total Budget	\$15,000,000
	Paid to Date FY20 (as of 12/31/19)	\$3,352,397
	Amount Remaining through June 30, 2020	\$11,647,603
	<i>Average Paid per Month (this fiscal year)</i>	\$558,733

Site Status	<i>As of Jan 10, 2020</i>	Number
	PECFA Sites	16,246
	PECFA Occurrences	17,527
	PECFA Sites -RR Jurisdiction	13,669
	RR PECFA Sites Closed 2016-2018	249
	RR PECFA Sites Closed 2019 to date	78
	RR PECFA Sites Closed Total	13,272
	Remaining RR PECFA Sites Open	373
	Remaining RR PECFA Sites Open (max. funds not expended)	346

Site Status per Region	Region	Open Sites as of 1/1/18	Open Sites as of 1/10/20	Closed since 1/1/18	Percent of sites closed since 1/1/18
	NER	66	34	32	48.5%
	NOR	94	60	34	36.2%
	SCR	139	99	40	28.8%
	SER	155	115	40	25.8%
	WCR	81	38	43	53.1%
	Total	535	346	189	35.3%

Closure Liens (as of 1/10/20)	Region	Agreements Sent	Agreements Not Returned	RPs Paid	Liens Filed to Date (1/10/20)	Closures In Process	Closures Completed	Closure Not Rec'd/ RAN/ Add'l Info Needed
	NER	8	1	1	5	0	5	1
	NOR	8	6	0	2	0	1	1
	SCR	4	0	0	4	2	1	1
	SER	4	1	1	2	0	1	1
	WCR	11	3	3	5	0	6	0
	Total	35	11	5	18	2	14	4