

**Recycling Grant Application Budget Form: 2020 Actual Costs Including Ineligible Costs and Revenue**

*Notice: A responsible unit with an approved recycling program is required to complete and submit this form annually in accordance with s. 287.23(2)(a), Wis. Stats., NR 542.09(3), NR542(10) and NR 544.10(1), Wis. Adm. Code.*

<b>Recycling Expenditures UCA #53635 (including yard waste)</b>	A Education	B Collection Curbside &/or Drop-Off	C Processing & Marketing	D Compliance Enforcement	E <b>Estimated Total Costs</b>
1. 100- Salaries/Wages & Employee Benefits					
2. 210- Consulting & Professional Services					
3. 220- Utility Services					
4. 240- Purchased Repairs & Maintenance					
5. 290- Purchased Services Printing & Advertising					
6. 290- Purchased Services Other(contractual svcs)					
7. 310- Office Supplies					
8. 320- Subscriptions & Dues					
9. 330- Employee Travel & Training					
10. 340- Operating Supplies & Expenses					
11. 350- Repair & Maintenance Supplies					
12. 510- Insurance					
13. 530- Rents & Leases					
14. 540- Depreciation	We no longer require you to report itemized depreciation or hourly equipment use charges on your reporting worksheets. Enter your <b>total</b> depreciation costs in Row 14 Column E and <b>total</b> hourly use charges in Row 15 Column E.				
15. 540- Hourly Equipment Use Charges					
16. 900- Cost Allocations					
17. 900- Cost Allocations Other (not #53635)					
18. <b>Total Recycling Costs</b> (total of lines 1 thru 17)					
	<b>Ineligible Costs &amp; Revenues</b>				
	19. Costs – Recycling of banned items s. 287.07(1m), Wis. Stats. (Batteries, Major Appliances and Oil)				
	20. Revenue - Sale of Recyclables				
	21. <b>Total Ineligible Costs &amp; Revenues</b> (total of lines 19 and 20)				
	22. <b>Total Eligible Recycling Costs</b> (line 18 minus line 21)				