

DRAFT

WISCONSIN WATERWAYS COMMISSION RATING/RANKING LIST

August 8, 2017
Town Council Room
Town of Rib Mountain Town Hall
Wausau, Wisconsin

INLAND

Development Projects

% REQ'D	% Aprvd	PROJECT	Launch Fee?	SPONSOR	Region	COUNTY	WATERBODY	TOTAL	TOTAL	REQUESTED	Total Approved
								(31)	PROJECT	COST/ SHARE	
1	50%	West End Boat Launch Dev	Y	Kenosha County	SE	Kenosha	West End Park Lake	25	\$ 431,540.00	\$ 215,770.00	
2	50%	Glen Loch Landing Rehab & Dev	N	City of Chippewa Falls	WC	Chippewa	Glen Loch	24	\$ 283,327.00	\$ 141,663.00	*
3	50%	North Twin Lake Boat Landing	N	City of Amery	NO	Polk	North Twin Lake	19	\$ 273,364.00	\$ 136,682.00	
4	50%	Nelson Lake Boat Landing Improvem	N	Sawyer County	NO	Sawyer	Nelson Lake	16	\$ 98,500.00	\$ 49,250.00	
5	50%	Keyes Lake Boat Landing Rehab	Y	Florence County Forestry & Pa	NO	Florence	Keyes Lake	16	\$ 350,845.00	\$ 175,422.00	
6	50%	Lower Post Lake Boat Launch Rehat	Y^	Post Lake Prot & Rehab Dist	NO	Langlade	Lower Post Lake	16	\$ 13,650.00	\$ 6,825.00	
7	50%	Fowler Lake Boat Launch	Y	City of Oconomowoc	SE	Waukesha	Fowler Lake	15	\$ 152,547.62	\$ 76,273.81	
8	50%	Phantom Glen Park Launch Improv	N	Village of Mukwonago	SE	Waukesha	Lower Phantom Lake	15	\$ 216,825.00	\$ 108,412.00	
9	50%	Crooked Lake Boarding Dock Replac	N	Village of Siren	NO	Burnett	Crooked Lake	15	\$ 10,250.00	\$ 5,000.00	
10	50%	Riverside Park Boat Ramp Improverr	Y	City of New London	NE	Waupaca	Wolf River	15	\$ 185,290.00	\$ 92,645.00	
11	50%	Armstrong-Eddy Park Launch & Park	Y	Town of Beloit	SC	Rock	Rock River	10	\$ 460,425.00		**

^ Voluntary/Donation

* deferred from January 2017

** deferred to January 2018

Develop Sub Total \$ 1,007,942.81 \$ -

Harvesting Equipment

% REQ'D	PROJECT	Launch Fee?	SPONSOR	Region	COUNTY	WATERBODY	TOTAL	TOTAL	REQUESTED	Total Approved			
							(31)	PROJECT	COST/ SHARE				
12	50%	35%	Weed Harvester/Conveyor	Y	Delavan Lake Sanitary Dist.	SE	Walworth	Delavan Lake	23	\$ 190,335.00	\$ 95,167.00	\$ 66,617.25	*
13	50%	35%	Weed Harvester	Y	City of Delafield	SE	Waukesha	Nagawicka Lake	23	\$ 170,000.00	\$ 85,000.00	\$ 59,500.00	*
14	50%	35%	Shore Conveyor	Y	Whitewater Rice Lakes Mgmt.	SE	Walworth	Whitewater & Rice Lakes	23	\$ 58,386.00	\$ 29,193.00	\$ 20,435.10	*
15	50%	35%	Transport Barge/Harvester Refurbish	Y	Browns Lake Sanitary Dist.	SE	Racine	Browns Lake	21	\$ 224,715.00	\$ 112,358.00	\$ 69,560.25	***
16	50%	35%	Transport Barges	Y	Lake Pewaukee Sanitary Dist	SE	Waukesha	Pewaukee Lake	21	\$ 325,100.00	\$ 162,550.00	\$ 113,785.00	*
17	50%	35%	LNRD Weed Harvester Replacement	Y	Lake Noquebay Rehab Dist.	NE	Marinette	Lake Noquebay	18	\$ 194,550.00	\$ 97,275.00	\$ 68,092.50	*
18	50%	35%	Tri-Lakes Harvester/Trailer	Y	Tri-Lakes Mgmt. District	WC	Adams	Lake Arrowhead, Camelot & Shen	18	\$ 162,400.00	\$ 81,200.00	\$ 56,840.00	*
19	40%	35%	Rolling Stone Lake Weed Harvester	Y	Rolling Stone LP&RD	NO	Langlade	Rolling Stone Lake	15	\$ 166,350.00	\$ 66,540.00	\$ 58,222.50	*
20	35%	35%	Harvesting Equipment	N	Rice Lake Prot & Rehab Dist	NO	Barron	Rice Lake	11	\$ 220,000.00	\$ 77,000.00	\$ 77,000.00	*

* deferred from January 2017 meeting - awards set at 35% of total project

*** already received \$9,090 of the \$78,650.25 funding award; the rest (\$69,560.25) was deferred

Harvester Sub Total \$ 806,283.00 \$ 590,052.60

Total Inland \$ 1,814,225.81 \$ 590,052.60

Balance \$ (654,225.81) **\$569,947.40**

GREAT LAKES

Development Projects

% REQ'D

PROJECT

Launch Fee?

SPONSOR

Region

COUNTY

WATERBODY

TOTAL	TOTAL	REQUESTED	
(31)	PROJECT	COST/	Total Approved
	COST	SHARE	

		\$	-
Develop Sub Total	\$	-	\$ -

Total Great Lakes	\$	-	\$ -
Balance	\$	1,160,000.00	\$1,160,000.00

Great Lakes & Inland Total	\$	1,814,225.81	\$ 590,052.60
Balance	\$	1,077,499.01	\$ 2,301,672.22

	Starting Balance
Inland Available	\$ 1,160,000.00
Great Lakes Avail	\$ 1,160,000.00
Discretionary Available	\$ 580,000.00
Carryover SEG Funds	\$ 4,459.32
Total Available Funding (Preliminary)	\$ 2,904,459.32
Small Projects (subtracted)	\$ 12,734.50
TOTAL AVAILABLE FUNDING	\$ 2,891,724.82
<i>1st Qtr. STEW Funds Available</i>	<i>\$ 2,500,000.00</i>
<i>1st Qtr. SEG Funds Available</i>	<i>\$ 404,459.32</i>

Total Inland Lakes	\$	1,814,225.81	\$ 590,052.60
balance	\$	(654,225.81)	\$ 569,947.40
Total Great Lakes	\$	-	\$ -
balance	\$	1,160,000.00	\$ 1,160,000.00
Total Discretionary	\$	-	\$ -
balance	\$	580,000.00	\$ 580,000.00
Total Carryover SEG	\$	-	\$ -
balance	\$	4,459.32	\$ 4,459.32
Grand Total	\$	1,814,225.81	\$ 590,052.60
Amt Available	\$	1,077,499.01	\$ 2,301,672.22