

**DRAFT**

**WISCONSIN WATERWAYS COMMISSION RATING/RANKING LIST**

January 10, 2017  
Fitchburg Public Library  
Meeting Room, 2nd Floor  
Fitchburg, Wisconsin

**INLAND**

*Development Projects*

| Project No | % REQ'D | % Aprvd | PROJECT                                  | Launch Fee? | SPONSOR                | Region | COUNTY     | WATERBODY                  | TOTAL (31) | TOTAL PROJECT | REQUESTED COST/SHARE | BONDING FUNDS      |                | Total Approved |               |               |
|------------|---------|---------|--|-------------|------------------------|--------|------------|----------------------------|------------|---------------|----------------------|--------------------|----------------|----------------|---------------|---------------|
|            |         |         |  |             |                        |        |            |                            |            |               |                      | SEG FUNDS APPROVED | FUNDS APPROVED |                |               |               |
| 1          | 33%     |         | Glen Loch Landing Rehab & Dev            | N           | City of Chippewa Falls | WC     | Chippewa   | Glen Loch                  | 24         | \$ 495,289.00 | \$ 148,569.00        |                    |                | deferred       |               |               |
| 2          | 50%     | 50%     | Lussier County Park Boat Launch          | Y           | Dane County            | SC     | Dane       | Fish Lake                  | 21         | \$ 450,000.00 | \$ 225,000.00        |                    | \$ 225,000.00  | \$ 225,000.00  |               |               |
| 3          | 50%     | 50%     | Section 11 Boat Launch                   | Y           | Town of La Valle       | SC     | Sauk       | Lake Redstone              | 18         | \$ 306,335.00 | \$ 153,167.50        |                    | \$ 153,167.50  | \$ 153,167.50  |               |               |
| 4          | 50%     | 50%     | White Lake Launch Ramp Replacement & Upc | Y*          | Waupaca County         | NE     | Waupaca    | White Lake                 | 18         | \$ 60,500.00  | \$ 30,250.00         |                    | \$ 30,250.00   | \$ 30,250.00   |               |               |
| 5          | 50%     | 50%     | Shaw's Landing New Restroom Dev          | Y           | Waupaca County         | NE     | Waupaca    | Wolf River                 | 15         | \$ 36,000.00  | \$ 18,000.00         |                    | \$ 18,000.00   | \$ 18,000.00   |               |               |
| 6          | 50%     | 50%     | New London Riverwall & Transient Docking | Y           | City of New London     | NE     | Waupaca    | Wolf & Embarrass Rivers    | 15         | \$ 575,975.00 | \$ 287,988.00        |                    | \$ 287,988.00  | \$ 287,988.00  |               |               |
| 7          | 50%     | AMEND   | Chippewa Hallie Landing                  | Y           | Village of Lake Hallie | WC     | Chippewa   | Chippewa River             | 15         | \$ 309,913.00 | \$ 23,172.00         |                    | \$ 23,172.00   | \$ 23,172.00   |               |               |
| 8          | 50%     | 50%     | East Shore Landing Parking Lot Rehab     | Y           | Town of Green Lake     | NE     | Green Lake | Little Green Lake          | 12         | \$ 22,250.00  | \$ 11,125.00         |                    | \$ 11,125.00   | \$ 11,125.00   |               |               |
| 9          | 50%     | 50%     | Little Wolf River Restroom Replacement   | Y           | Waupaca County         | NE     | Waupaca    | Little Wolf River/Manawa I | 12         | \$ 35,000.00  | \$ 17,500.00         |                    | \$ 17,500.00   | \$ 17,500.00   |               |               |
|            |         |         |  |             |                        |        |            |                            |            |               | Develop Sub Total    |                    | \$ 914,771.50  | \$ -           | \$ 339,785.00 | \$ 766,202.50 |

\* = Launch fee upon completion

\*\* = Voluntary Launch Fee

*Dredging Maint. Project*

| Project No | % REQ'D | % Aprvd | PROJECT                          | Launch Fee? | SPONSOR                  | Region | COUNTY | WATERBODY  | TOTAL (31) | TOTAL PROJECT | REQUESTED COST/SHARE | BONDING FUNDS      |                | Total Approved |             |             |
|------------|---------|---------|----------------------------------|-------------|--------------------------|--------|--------|------------|------------|---------------|----------------------|--------------------|----------------|----------------|-------------|-------------|
|            |         |         |                                  |             |                          |        |        |            |            |               |                      | SEG FUNDS APPROVED | FUNDS APPROVED |                |             |             |
| 10         | 48%     | AMEND   | Eagle Lake Nav. Channel Dredging | N/A         | Eagle Lake Mgmt. Distric | SE     | Racine | Eagle Lake | 21         | \$ 41,426.75  | \$ 5,829.00          |                    |                |                |             |             |
|            |         |         |                                  |             |                          |        |        |            |            |               | Dredging Sub Total   |                    | \$ 5,829.00    | \$ -           | \$ 5,829.00 | \$ 5,829.00 |

*Harvesting Equipment*

| Project No | % REQ'D | % Aprvd | PROJECT                                 | Launch Fee? | SPONSOR                  | Region | COUNTY    | WATERBODY               | TOTAL (31) | TOTAL PROJECT COST | REQUESTED COST/SHARE | BONDING FUNDS      |                | Total Approved         |             |             |
|------------|---------|---------|---|-------------|--------------------------|--------|-----------|-------------------------|------------|--------------------|----------------------|--------------------|----------------|------------------------|-------------|-------------|
|            |         |         |   |             |                          |        |           |                         |            |                    |                      | SEG FUNDS APPROVED | FUNDS APPROVED |                        |             |             |
| 11         | 50%     | 35%     | Weed Harvester/Conveyor                 | N/A         | Delavan Lake Sanitary D  | SE     | Walworth  | Delavan Lake            | 23         | \$ 190,335.00      | \$ 95,167.00         |                    |                | deferred \$66,617.25   |             |             |
| 12         | 50%     | 35%     | Weed Harvester                          | Y           | City of Delafield        | SE     | Waukesha  | Nagawicka Lake          | 23         | \$ 170,000.00      | \$ 85,000.00         |                    |                | deferred \$59,500.00   |             |             |
| 13         | 50%     | 35%     | Shore Conveyor                          | N/A         | Whitewater Rice Lakes I  | SE     | Walworth  | Whitewater & Rice Lakes | 23         | \$ 58,386.00       | \$ 29,193.00         |                    |                | deferred \$20,435.10   |             |             |
| 14         | 50%     | 35%     | Transport Barge/Harvester Refurbishment | N/A         | Browns Lake Sanitary Di  | SE     | Racine    | Browns Lake             | 21         | \$ 224,715.00      | \$ 112,358.00        | ***                | \$ 9,090.00    | \$ 9,090.00            |             |             |
| 15         | 50%     | 35%     | Tri-Lakes Harvester/Trailer             | N/A         | Tri-Lakes Mgmt. District | WC     | Adams     | Lake Arrowhead, Camelot | 18         | \$ 162,400.00      | \$ 81,200.00         |                    |                | deferred \$56,840.00   |             |             |
| 16         | 40%     | 35%     | Rolling Stone Lake Weed Harvester       | N/A         | Rolling Stone LP&RD      | NO     | Langlade  | Rolling Stone Lake      | 15         | \$ 166,350.00      | \$ 66,540.00         |                    |                | deferred \$58,222.50   |             |             |
| WITHDRAWN  |         |         | LNRD Weed Harvester Replacement         | N/A         | Lake Noquebay-Rehab-E    | NE     | Marinette | Lake Noquebay           | 43         | \$ 125,000.00      | \$ -                 |                    |                | eligible for Aug. 2017 |             |             |
|            |         |         |   |             |                          |        |           |                         |            |                    | Harvester Sub Total  |                    | \$ 469,458.00  | \$ -                   | \$ 9,090.00 | \$ 9,090.00 |

\*\*\* New Transport Barge (\$198,742.94) to be funded at 35% (\$69,560.25) in August 2017; the refurbishing of the old harvester was funded at this meeting.

|                     |                        |               |                      |                      |
|---------------------|------------------------|---------------|----------------------|----------------------|
| <b>Total Inland</b> | <b>\$ 1,390,058.50</b> | <b>\$ -</b>   | <b>\$ 354,704.00</b> | <b>\$ 781,121.50</b> |
| Balance             | \$ (890,328)           | \$ 366,623.50 | \$ 966,738.10        | \$ 8,609.40          |

**GREAT LAKES**

**Development Projects**

| %  | %   | PROJECT | Launch Fee? | SPONSOR               | Region | COUNTY    | WATERBODY               | TOTAL | TOTAL         | REQUESTED     | BONDING            |                | Total Approved |
|----|-----|---------|-------------|-----------------------|--------|-----------|-------------------------|-------|---------------|---------------|--------------------|----------------|----------------|
|    |     |         |             |                       |        |           |                         | (31)  | PROJECT COST  | COST/ SHARE   | SEG FUNDS APPROVED | FUNDS APPROVED |                |
| 17 | 50% | 50%     | Y           | City of Racine        | SE     | Racine    | Lake Michigan           | 24    | \$ 26,500.00  | \$ 13,250.00  |                    | \$ 13,250.00   | \$ 13,250.00   |
| 18 | 50% | 50%     | Y           | City of Marinette     | NE     | Marinette | Menominee River/Lake Mi | 16    | \$ 880,914.00 | \$ 440,457.00 |                    | \$ 440,457.00  | \$ 440,457.00  |
| 19 | 50% | 50%     | Y           | Town of Liberty Grove | NE     | Door      | Green Bay/Lake Michigan | 15    | \$ 192,228.00 | \$ 96,114.00  |                    | \$ 96,114.00   | \$ 96,114.00   |
| 20 | 50% | 50%     | Y           | Iron County           | NO     | Iron      | Saxon Harbor/Lake Super | 13    | \$ 375,086.00 | \$ 187,543.00 |                    | \$ 187,543.00  | \$ 187,543.00  |

|                   |               |      |               |               |
|-------------------|---------------|------|---------------|---------------|
| Develop Sub Total | \$ 737,364.00 | \$ - | \$ 737,364.00 | \$ 737,364.00 |
|-------------------|---------------|------|---------------|---------------|

**Dredging Maint. Project**

| %  | %     | PROJECT | Launch Fee? | SPONSOR     | Region | COUNTY | WATERBODY               | TOTAL | TOTAL         | REQUESTED    | BONDING            |                | Total Approved |
|----|-------|---------|-------------|-------------|--------|--------|-------------------------|-------|---------------|--------------|--------------------|----------------|----------------|
|    |       |         |             |             |        |        |                         | (31)  | PROJECT       | COST/ SHARE  | SEG FUNDS APPROVED | FUNDS APPROVED |                |
| 21 | 12.5% | 12.5%   | Y           | Iron County | NO     | Iron   | Saxon Harbor/Lake Super | 13    | \$ 535,532.00 | \$ 66,942.00 |                    | \$ 66,942.00   | \$ 66,942.00   |
| 22 | 50.0% | 50%     | Y           | Iron County | NO     | Iron   | Saxon Harbor/Lake Super | 13    | \$ 143,936.00 | \$ 71,968.00 |                    | \$ 71,968.00   | \$ 71,968.00   |

|                    |               |      |               |               |
|--------------------|---------------|------|---------------|---------------|
| Dredging Sub Total | \$ 138,910.00 | \$ - | \$ 138,910.00 | \$ 138,910.00 |
|--------------------|---------------|------|---------------|---------------|

|                          |                      |             |                      |                      |
|--------------------------|----------------------|-------------|----------------------|----------------------|
| <b>Total Great Lakes</b> | <b>\$ 876,274.00</b> | <b>\$ -</b> | <b>\$ 876,274.00</b> | <b>\$ 876,274.00</b> |
|--------------------------|----------------------|-------------|----------------------|----------------------|

|         |              |               |               |              |
|---------|--------------|---------------|---------------|--------------|
| Balance | \$ (271,274) | \$ 366,623.50 | \$ 445,168.10 | \$ 18,726.00 |
|---------|--------------|---------------|---------------|--------------|

| Starting Balance                      |                        |
|---------------------------------------|------------------------|
| Inland Available                      | \$ 499,730.90          |
| Great Lakes Available                 | \$ 605,000.00          |
| Discretionary Available               | \$ 580,000.00          |
| Carryover SEG Funds Available         | \$ 3,335.00            |
| Total Available Funding (Preliminary) | \$ 1,688,065.90        |
| Small Projects (amount only)^         | \$ 7,485.98            |
| <b>TOTAL AVAILABLE FUNDING</b>        | <b>\$ 1,688,065.90</b> |

- Divided equally between inland and great lakes.  
- not used this quarter

|  |                 |
|--|-----------------|
| 3rd Qtr. STEW Funds Available (- small projects) | \$ 1,321,442.10 |
| 3rd Qtr. SEG Funds Available                     | \$ 366,623.50   |

^ Already subtracted from Inland and GL balances

|                            |                 |  |                 |
|----------------------------|-----------------|--|-----------------|
| Great Lakes & Inland Total | \$ 2,266,332.50 |  | \$ 1,657,395.50 |
| Balance                    | \$ (578,266.60) |  | \$ 30,670.40    |

|                           |                        |             |                      |                      |
|---------------------------|------------------------|-------------|----------------------|----------------------|
| <b>Total Inland Lakes</b> | <b>\$ 1,390,058.50</b> | <b>\$ -</b> | <b>\$ 354,704.00</b> | <b>\$ 781,121.50</b> |
|---------------------------|------------------------|-------------|----------------------|----------------------|

|         |  |  |  |  |
|---------|--|--|--|--|
| balance |  |  |  |  |
|---------|--|--|--|--|

|                          |                      |             |                      |                      |
|--------------------------|----------------------|-------------|----------------------|----------------------|
| <b>Total Great Lakes</b> | <b>\$ 876,274.00</b> | <b>\$ -</b> | <b>\$ 876,274.00</b> | <b>\$ 876,274.00</b> |
|--------------------------|----------------------|-------------|----------------------|----------------------|

|         |  |  |  |  |
|---------|--|--|--|--|
| balance |  |  |  |  |
|---------|--|--|--|--|

|                     |      |  |  |      |
|---------------------|------|--|--|------|
| Total Discretionary | \$ - |  |  | \$ - |
|---------------------|------|--|--|------|

|         |  |  |  |  |
|---------|--|--|--|--|
| balance |  |  |  |  |
|---------|--|--|--|--|

|                    |                        |             |                        |                        |
|--------------------|------------------------|-------------|------------------------|------------------------|
| <b>Grand Total</b> | <b>\$ 2,266,332.50</b> | <b>\$ -</b> | <b>\$ 1,230,978.00</b> | <b>\$ 1,657,395.50</b> |
|--------------------|------------------------|-------------|------------------------|------------------------|

|                      |                     |                      |                     |                     |
|----------------------|---------------------|----------------------|---------------------|---------------------|
| <b>Amt Available</b> | <b>\$ (578,267)</b> | <b>\$ 366,623.50</b> | <b>\$ 90,464.10</b> | <b>\$ 30,670.40</b> |
|----------------------|---------------------|----------------------|---------------------|---------------------|