

Recreational Boating Facilities
2018-19 Budget

08/08/2017

<u>CATEGORY</u>	<u>Starting Balance</u>	<u>Funded</u>	<u>APPROPRIATION BALANCE</u>
SEG Funding	\$400,000	\$0	\$400,000
Stew Bonding Funds	\$2,500,000	\$0	\$2,500,000
Sub-Total	\$2,900,000	\$0	\$2,900,000
Enumerated Deduction(s)		see below	
¹ INLAND	\$1,160,000	\$ -	\$1,160,000
² GREAT LAKES	\$1,160,000	\$ -	\$1,160,000
³ DISCRETIONARY	\$580,000	\$ -	\$580,000
** SEG Carryover	\$4,459	\$0	\$4,459

TOTAL APPROPRIATED \$2,904,459

Other deductions: Small Projects \$12,735
 Deferred Projects from Jan. 2017 \$143,617

TOTAL AVAILABLE THIS MEETING **\$2,748,108**

ENUMERATIONS:

\$0

Limitations:

Statewide Significance

Limit for one project (no more than 30% of \$2,900,000-enum)= **\$870,000**

Limit for this category (no more than 50% of \$2,900,000-enum)= **\$1,450,000**

Ch. 30.92(4)(b)(6)

¹ 40% for Inland projects (\$2,900,000. x .40) - enum.	\$1,160,000
² 40% for Great Lakes projects (\$2,900,000 x .40)	\$1,160,000
³ 20% discretionary funds (\$2,900,000. x .20)	\$580,000
** Unobligated Previous SEG funds (no categorical requirement)	\$4,459
Total Beginning Balance	\$2,904,459

* At time of printing the state budget had not been approved yet so using previous allocation totals

