

Recreational Boating Facilities
2018-19 Budget

10/24/2017

FUNDING CATEGORY	FY-18 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$2,500,000	\$2,500,000
SEG Fund	\$400,000	\$400,000
SEG Carryover**		\$5,071
Sub-Total of Available Grant Funds	\$2,900,000	\$2,905,071

SUBPROGRAMS:

	INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$1,160,000	\$1,160,000	\$580,000	\$5,071
Enumerations & Commitments	\$596,288	\$0	\$0	\$0
Amount Available for Oct 2017 Meeting	\$563,712	\$1,160,000	\$580,000	\$5,071
Funded	\$0	\$0	\$0	\$0
Subprogram Balances Available	\$563,712	\$1,160,000	\$580,000	\$5,071

Balance Available this Meeting \$2,308,783

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$2,900,000-enum)=	\$870,000
Cap for this category (no more than 50% of \$2,900,000-enum)=	\$1,450,000

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$2,900,000. x .40) - enum.	\$1,160,000
² 40% for Great Lakes projects (\$2,900,000 x .40) - enum	\$1,160,000
³ 20% discretionary funds (\$2,900,000. x .20)	\$580,000
** Unobligated SEG funds from FY-17 (no categorical requirement)	\$5,071
Total Beginning Balance	\$2,905,071