

Recreational Boating Facilities
2018-19 Budget

8/14/2018

FUNDING CATEGORY	FY-18 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$2,500,000	\$2,500,000
SEG Fund	\$400,000	\$400,000
SEG Carryover**		\$57,815
Sub-Total of Available Grant Funds	\$2,900,000	\$2,957,815

SUBPROGRAMS:

	INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$1,450,000	\$1,450,000	\$0	\$57,815
Enumerations & Commitments	\$0	\$0	\$0	\$0
Amount Available for Aug 2018 Meeting	\$1,450,000	\$1,450,000	\$0	\$57,815
Funded	\$0	\$0	\$0	\$0
Subprogram Balances Available	\$1,450,000	\$1,450,000	\$0	\$57,815

Balance Available this Meeting \$2,957,815

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$2,900,000-enum)=	\$870,000
Cap for this category (no more than 50% of \$2,900,000-enum)=	\$1,450,000

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$2,900,000. x .40) - enum.	\$1,160,000
² 40% for Great Lakes projects (\$2,900,000 x .40) - enum	\$1,160,000
³ 20% discretionary funds (\$2,900,000. x .20)	\$580,000
** Unobligated SEG funds from FY18 (no categorical requirement)	\$57,815
Total Beginning Balance	\$2,957,815