

**WISCONSIN ALL-TERRAIN VEHICLE PROGRAM
PRELIMINARY FISCAL YEAR END REPORT JUNE 30, 2020 (FY2020)**

REGISTRATION REVENUES & EXPENDITURES

<u>Continuing Balance</u>	
June 30, 2019	
Unobligated Balance	\$7,277,993
Encumbered-Unpaid Grant Obligations	\$3,744,243
Adjustment of FY 2019 Preliminary to FY 2019 Actual	(\$180,472)
Total Continuing Balance into FY2020	\$10,841,764

FY 2020 Revenues

ATV PUBLIC REGISTRATION	\$3,598,482
ATV PRIVATE AGRICULT REGISTRAT	\$23,625
ATV PRIVATE REGISTRATION	\$72,885
ATV/UTV DEALER REGISTRATION	\$12,630
ATV REPLACEMENT CERTIFICATE	\$6,754
ATV REPLACEMENT DECALS	\$9,430
ATV/UTV DEALER DECAL	\$6,780
ATV MUNICIPAL REGISTRATION	\$275
PRIVATE ATV REPLACEMENT DECALS	\$425
NON RESIDENT ATV/UTV TRAIL	\$687,359
ATV Ownership Transfer Fees	\$84,876
5-DAY ATV TRAIL PASS	\$121,415
ATV DNR REGISTRATION	\$0
Late ATV Renewal Fee	\$38,602
ATV/UTV DEALER REPLACE DECAL	\$25
UTV PUBLIC REGISTRATION	\$1,643,487
UTV MUNICIPAL REGISTRATION	\$380
UTV PRIVATE REGISTRATION	\$33,060
UTV PRIVATE AGRICULT REGISTRAT	\$47,685
UTV REPLACEMENT DECALS	\$5,420
UTV REPLACEMENT CERTIFICATE	\$3,260
UTV TRANSFER FEE	\$32,330
PRIVATE UTV REPLACEMENT DECALS	\$515
PENDING ATV/UTV	\$942
Refund of Prior Year Expense	\$2,839
Interest Distributions	\$111,469
	(\$15,376)
	\$30
	\$30
Other Agency	\$485

TOTAL REVENUES COLLECTED	<u>\$6,530,120</u>
TOTAL FY 2020 CONTINUING BALANCE AND REVENUES	<u>\$17,371,884</u>

FY 2020 Expenditures

County Trail Maintenance - ATV	\$285,386
County Trail Grants	\$1,429,790
County Trails - UTV	\$75,860
State Trail Maintenance - ATV	\$140,810
State Trail Grants	\$159,613
Law Enforcement and Safety	\$1,295,600
County Law Enforcement Aids	\$750,000
Aids Admin-ATV Admin	\$760,774
Aids Admin-Council	\$2,704
State Trail Maintenance - UTV	\$13,364
Administrative Services	\$538,282
DOA Charges	\$485
TOTAL EXPENDITURES	<u>\$5,452,668</u>

Unpaid Grant Obligations	\$2,850,264
Adjustment	\$0
TOTAL OBLIGATIONS	<u>\$2,850,264</u>
TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$8,302,932</u>

PRELIMINARY BALANCE AS OF JUNE 30 ,2020 **\$9,068,952**

PENDING GRANTS APPROVED BY COUNCIL	\$0
Landowner Incentive Program Lapse **	\$0
***PRELIMINARY ADJUSTED PROGRAM BALANCE	<u>\$9,068,952</u>

*** These are Separate Accounts that CANNOT be Combined

Only County Trail Maintenance and County Projects can be funded from either Registration or GAS tax revenue. All other expenditures must be funded from the dedicated revenue source.

ASSIGNED SEGREGATED REVENUES & EXPENDITURES - GAS TAX

<u>Continuing Balance</u>	
June 30, 2019	
Unobligated Balance	\$229,412
Federal Funds balance	(\$48,644)
Encumbered-Unpaid Grant Obligations	\$2,132,700
Adjustment of FY 2019 Preliminary to FY 2019 Actual	(\$8,776)
Total Continuing Balance into FY2020	<u>\$2,304,691</u>

FY 2020 Revenues

Gas Tax Formula ATV	\$1,874,216
ATV Safety Course Fees	\$19,553
Gas Tax Formula UTV	\$534,431
TOTAL REVENUES COLLECTED	<u>\$2,428,200</u>
TOTAL FY2020 CONTINUING BALANCE AND REVENUES	<u>\$4,732,891</u>

FY 2020 Expenditures

County Trail Maintenance ATV - Gas Tax	\$1,651,777
County Project - ATVGas Tax	\$178,715
County Trails - UTV Gas Tax	\$489,797
Law Enforcement and Safety	\$27,274

TOTAL EXPENDITURES **\$2,347,562**

Unpaid Grant Obligations \$2,062,162

TOTAL OBLIGATIONS **\$2,062,162**

TOTAL EXPENDITURES AND OBLIGATIONS **\$4,409,724**

PRELIMINARY BALANCE AS OF JUNE 30, 2020 **\$323,168**

PENDING GRANTS APPROVED BY COUNCIL \$0

*****PRELIMINARY ADJUSTED PROGRAM BALANCE** **\$323,168**

PRELIMINARY ADJUSTED REGISTRATION & ASSIGNED PROGRAM BALANCE **\$9,392,120**

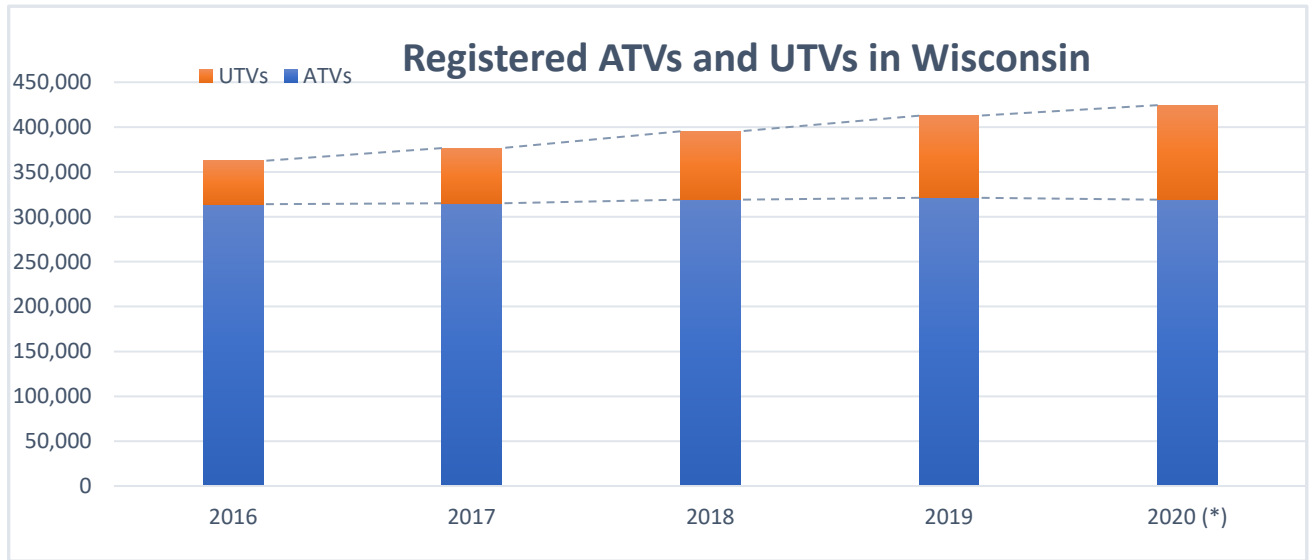
February 28, 2019 Registrations (Gas Tax FY20 Revenue)	311,799
June 30, 2020 Total Registrations/Renewals during FY20	121,876
June 30, 2020 Total Active Registrations	415,214
June 30, 2020 Total Annual Trail Passes Sold	19,744
June 30, 2020 Total 5-Day Passes Sold	6,186

ATV Funding Available 2020-2021 (FY21)					
	Appn 57600	Appn 57700	Appn 54800	Appn 54700	Total
Prior year unused (FY20):	\$ 129,157.86	\$ 1,577,541.73	\$ 180,034.62	\$ 102,351.12	\$ 1,989,085.33
Current year gas tax (FY21):	\$ 1,876,943.00		\$ 647,687.00		\$ 2,524,630.00
Current year Chapter 20 (FY21):		\$ 1,670,000.00		\$ 95,600.00	\$ 1,765,600.00
Maintenance (FY21):	\$ (2,464,643.75)				\$ (2,464,643.75)
Available for Development per Chapter 20 in FY21	\$ (458,542.89)	\$ 3,247,541.73	\$ 827,721.62	\$ 197,951.12	\$ 3,814,671.58

ATV Development Available Based on Revenue	
Prior Year Gas Tax (FY 20 carryover)	\$ 309,192.48
Current Year Gas Tax (FY21)	\$ 2,524,630.00
Registration Revenue Available From FY20	\$ 9,068,952.00
Maintenance FY21	\$ (2,464,643.75)
Funds Available for Development (FY21)	\$ 9,438,130.73
Chapter 20 Maximum Available for Development (FY21)	\$ 3,814,671.58
ATV revenue; not available for awards	\$ 5,623,459.15

Registered Vehicles					
	2016	2017	2018	2019	2020 (*)
ATVs	314,096	315,094	319,117	321,217	319,102
UTVs	48,221	61,517	76,204	91,517	105,355
TOTAL	362,317	376,611	395,321	412,734	424,457

(*) as of 8/20/20



County/State	ATV/UTV Summer & Winter Maintenance											Trout Maintenance					Total
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$200	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non- GT	Non-GT	Total Trout	Total Combined
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200						Miles	Sub-Total		
Adams	34.60	\$20,760.00	34.60	\$6,920.00		\$0.00		\$0.00		\$0.00	\$27,680.00					\$0.00	\$27,680.00
Ashland		\$0.00		\$0.00	45.57	\$4,557.00		\$0.00		\$0.00	\$4,557.00					\$0.00	\$4,557.00
Barron	89.90	\$53,940.00	89.90	\$17,980.00	28.00	\$2,800.00		\$0.00	28.00	\$2,800.00	\$74,720.00					\$0.00	\$74,720.00
Bayfield	86.75	\$52,050.00	86.75	\$17,350.00	177.13	\$17,713.00		\$0.00		\$0.00	\$87,113.00					\$0.00	\$87,113.00
Brown		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Buffalo		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Burnett	60.40	\$36,240.00	60.40	\$12,080.00	133.10	\$13,310.00		\$0.00	133.10	\$13,310.00	\$61,630.00	6.50	\$1,618.50	1.00	300	\$1,918.50	\$63,548.50
Calumet		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Cheese Country (Tri-Co)	57.50	\$34,500.00	57.50	\$11,500.00		\$0.00		\$0.00		\$0.00	\$46,000.00					\$0.00	\$46,000.00
Chippewa	23.10	\$13,860.00	23.10	\$4,620.00		\$0.00		\$0.00		\$0.00	\$18,480.00	8.20	\$2,041.80			\$2,041.80	\$20,521.80
Clark	63.40	\$38,040.00	63.40	\$12,680.00	171.52	\$17,152.00		\$0.00		\$0.00	\$67,872.00	24.70	\$6,150.30			\$6,150.30	\$74,022.30
Columbia		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Crawford		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Dane		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Dodge		\$0.00		\$0.00	20.00	\$2,000.00		\$0.00		\$0.00	\$2,000.00					\$0.00	\$2,000.00
Door		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Douglas	104.30	\$62,580.00	104.30	\$20,860.00	312.50	\$31,250.00		\$0.00	312.50	\$31,250.00	\$114,690.00					\$0.00	\$114,690.00
Dunn		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Eau Claire	20.56	\$12,336.00	20.56	\$4,112.00	20.51	\$2,051.00		\$0.00		\$0.00	\$18,499.00	3.28	\$816.72			\$816.72	\$19,315.72
Florence	62.70	\$37,620.00	62.70	\$12,540.00	65.15	\$6,515.00	18.84	\$3,768.00	83.99	\$8,399.00	\$56,675.00	19.50	\$4,855.50	12.20	\$3,660.00	\$8,515.50	\$65,190.50
Fond du Lac		\$0.00		\$0.00	12.00	\$1,200.00		\$0.00	12.00	\$1,200.00	\$1,200.00					\$0.00	\$1,200.00
Forest	62.10	\$37,260.00	62.10	\$12,420.00	54.10	\$5,410.00	8.00	\$1,600.00	62.10	\$6,210.00	\$55,090.00					\$0.00	\$55,090.00
Grant		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Green		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Green Lake		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Iowa		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Iron	119.10	\$71,460.00	119.10	\$23,820.00	167.50	\$16,750.00		\$0.00	167.50	\$16,750.00	\$112,030.00					\$0.00	\$112,030.00
Jackson	67.10	\$40,260.00	67.10	\$13,420.00	70.70	\$7,070.00		\$0.00		\$0.00	\$60,750.00					\$0.00	\$60,750.00
Jefferson		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Juneau	3.00	\$1,800.00	3.00	\$600.00	3.00	\$300.00		\$0.00		\$0.00	\$2,700.00					\$0.00	\$2,700.00
Kenosha		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Kewaunee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
La Crosse		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Lafayette	4.40	\$2,640.00	4.40	\$880.00	4.40	\$440.00		\$0.00		\$0.00	\$3,960.00					\$0.00	\$3,960.00
Langlade	106.25	\$63,750.00	106.25	\$21,250.00	479.10	\$47,910.00		\$0.00		\$0.00	\$132,910.00			4.60	\$1,380.00	\$1,380.00	\$134,290.00
Lincoln	47.80	\$28,680.00	47.80	\$9,560.00	224.90	\$22,490.00		\$0.00		\$0.00	\$60,730.00	1.00	\$249.00			\$249.00	\$60,979.00
Manitowoc		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Marathon	20.75	\$12,450.00	20.75	\$4,150.00	699.50	\$69,950.00		\$0.00		\$0.00	\$86,550.00					\$0.00	\$86,550.00
Marinette	206.20	\$123,720.00	206.20	\$41,240.00	234.20	\$23,420.00		\$0.00	234.20	\$23,420.00	\$188,380.00	7.30	\$1,817.70			\$1,817.70	\$190,197.70
Marquette		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Milwaukee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Monroe		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Oconto	83.27	\$49,962.00	83.27	\$16,654.00		\$0.00		\$0.00		\$0.00	\$66,616.00	9.90	\$2,465.10	23.69	\$7,107.00	\$9,572.10	\$76,188.10
Oneida	43.00	\$25,800.00	43.00	\$8,600.00		\$0.00		\$0.00		\$0.00	\$34,400.00	3.90	\$971.10			\$971.10	\$35,371.10
Outagamie		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Ozaukee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Pepin		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Pierce		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Polk	31.30	\$18,780.00	31.30	\$6,260.00	53.20	\$5,320.00		\$0.00	53.20	\$5,320.00	\$30,360.00					\$0.00	\$30,360.00
Portage		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Price	17.10	\$10,260.00	17.10	\$3,420.00	119.20	\$11,920.00	16.20	\$3,240.00	135.40	\$13,540.00	\$25,600.00	2.78	\$692.22			\$692.22	\$26,292.22
Racine		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Richland		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Rock		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Rusk	28.10	\$16,860.00	28.10	\$5,620.00		\$0.00		\$0.00		\$0.00	\$22,480.00	12.90	\$3,212.10			\$3,212.10	\$25,692.10
Sauk		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Sawyer	149.00	\$89,400.00	149.00	\$29,800.00	149.80	\$14,980.00		\$0.00		\$0.00	\$134,180.00					\$0.00	\$134,180.00
Shawano		\$0.00		\$0.00	542.80	\$54,280.00		\$0.00		\$0.00	\$54,280.00					\$0.00	\$54,280.00

County/State	ATV/UTV Summer & Winter Maintenance											Trout Maintenance				Total	
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$200	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non- GT	Non-GT	Total Trout	Total Combined
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200						GT Miles	Sub-Total		
Sheboygan		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
St. Croix		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Taylor	37.00	\$22,200.00	37.00	\$7,400.00	322.00	\$32,200.00		\$0.00		\$0.00	\$61,800.00				\$0.00	\$61,800.00	
Trempealeau		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
TRI CO COMM	61.20	\$36,720.00	61.20	\$12,240.00	61.20	\$6,120.00		\$0.00	61.20	\$6,120.00	\$55,080.00				\$0.00	\$55,080.00	
USFS Flambeau	74.10	\$44,460.00	74.10	\$14,820.00		\$0.00		\$0.00		\$0.00	\$59,280.00				\$0.00	\$59,280.00	
USFS Great Divide	63.00	\$37,800.00	63.00	\$12,600.00		\$0.00		\$0.00		\$0.00	\$50,400.00				\$0.00	\$50,400.00	
USFS Washburn	92.00	\$55,200.00	92.00	\$18,400.00		\$0.00		\$0.00		\$0.00	\$73,600.00				\$0.00	\$73,600.00	
USFS-Eagle River-Florence May Lake	2.17	\$1,302.00	2.17	\$434.00		\$0.00		\$0.00		\$0.00	\$1,736.00				\$0.00	\$1,736.00	
Vernon		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Vilas	34.00	\$20,400.00	34.00	\$6,800.00	1.20	\$120.00		\$0.00	1.20	\$120.00	\$27,320.00	12.70	\$3,162.30		\$3,162.30	\$30,482.30	
Walworth		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Washburn	116.40	\$69,840.00	116.40	\$23,280.00	146.30	\$14,630.00		\$0.00	46.00	\$4,600.00	\$107,750.00	18.10	\$4,506.90		\$4,506.90	\$112,256.90	
Washington		\$0.00		\$0.00	6.60	\$660.00		\$0.00	6.60	\$660.00	\$660.00				\$0.00	\$660.00	
Waukesha		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Waupaca		\$0.00		\$0.00	106.70	\$10,670.00		\$0.00	106.70	\$10,670.00	\$10,670.00				\$0.00	\$10,670.00	
Waushara		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Winnebago		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Wood	5.10	\$3,060.00	5.10	\$1,020.00		\$0.00		\$0.00		\$0.00	\$4,080.00				\$0.00	\$4,080.00	
TOTALS:	2,076.65	\$1,245,990.00	2,076.65	\$415,330.00	4,431.88	\$443,188.00	43.04	\$8,608.00	1,443.69	\$144,369.00	\$2,104,508.00	130.76	\$32,559.24	41.49	\$12,447.00	\$45,006.24	\$2,149,514.24

Intense Use Area 20-21 Season Maintenance 50%	
Florence Co.	\$18,682.00
Barron Co.	\$3,520.00
Fond du Lac	\$0.00
Kewaunee Co.	\$9,500.00
Dyrcuse	\$70,583.00
Tigerton	\$41,300.00
Wood Co.	\$6,715.00
Total	\$150,300.00

Summer Maint Insurance & Acq Requests \$9,839
Winter Maint Insurance & Acq Requests \$2,154

* Gas Tax Rate for 20-21
\$249.00 per mile

2020- 21 Proposed County ATV/UTV Program

Estimated Available Funds

			2020-21
Starting Funds Available	Registration	577	\$1,670,000.00
	Gas Tax	576	\$1,876,943.00
	UTV Registration	547	\$95,600.00
	UTV Gas Tax	548	\$647,687.00
<i>Carry over unobligated</i>	<i>Registration</i>	<i>577</i>	<i>\$1,577,541.73</i>
<i>Carry over unobligated</i>	<i>Gas Tax</i>	<i>576</i>	<i>\$129,157.86</i>
<i>Carry over unobligated</i>	<i>Registration</i>	<i>547</i>	<i>\$102,351.12</i>
<i>Carry over unobligated</i>	<i>Gas Tax</i>	<i>548</i>	<i>\$180,034.62</i>
Total			\$6,279,315.33

Estimated Preliminary Expenditures

>Existing Maintenance		
Summer ATV		\$1,255,829.00
Summer UTV		\$415,330.00
Winter ATV (shared with snowmobiles)		\$445,342.00
Winter ATV (not shared with snowmobiles)		\$8,608.00
Winter UTV		\$144,369.00
Troute		\$45,006.24
Area		\$150,300.00
Maintenance Total		\$2,464,784.24

>Balance Available for Remainder of Priorities

\$3,814,671.58

per Chapter 20

	Requested	Funded
Storm Damage Requests	\$15,000.00	\$15,000.00
Cost Increase Requests	\$444,195.20	\$111,301.20
New Applications Received - listed in priority order under s. NR 64.14(1)		
ATV Trail/Bridge Rehabilitation	\$1,345,822.78	\$0.00
New year around trails	\$24,901.00	\$0.00
New summer trails	\$1,195,708.28	\$0.00
New winter trails	\$5,278.00	\$0.00
New Troute Requests	\$7,331.40	\$0.00
New intensive use areas	\$53,000.00	\$0.00
New support facilities	\$1,226,183.10	\$0.00
Maps	\$4,200.00	\$0.00
Acquisition	\$0.00	\$0.00
Total of Requests Received	\$4,321,619.76	\$126,301.20
Balance	-\$506,948.18	\$3,688,370.38

2020-21 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments		
#90	NOR-S Polk	Polk County proposes an amendment to the Cattail Bridge rehab project, ATV-4096. The amendment is needed to add another layer of deck boards, abutment repair, and railings.	AMENDMENT ONLY		\$37,502	\$18,751	APPROVED IN JUNE Motion to recommend funding by Jim, 2nd by Bobby, passed unanimously.		
			materials	\$32,502	After Cost Share: \$18,751				
			engineering	\$5,000					
			Other funds received, requested, or committed?						
			Yes or No:	yes	Amount:			18751	
Original Grant #		ATV-4096	Funding Category		Maint				
Original Grant Amt		\$ 31,298.00	New Grant Amt (After)		\$50,049	\$18,751			
#91	NOR-R Forest	Cost increase request for \$92,550 for Camp 8 Bridge Replacement on the Nicolet State Trail incoming. Original cost estimate was provided by previous trail manager but was based on linear foot estimates for structure and failed to include installation, site prep, etc. County also has funding from Snowmobile (with a pending increase request) and RTP (capped at max grant amt).	OVERALL BUDGET		\$467,099	\$92,550	APPROVED IN JUNE Weight limit of bridge? Motion to recommend funding by Jim, 2nd by Bobby, passed unanimously.		
			Structure	\$211,710	After Cost Share: \$211,049				
			Site Prep	\$51,177					
			engineering	\$80,300					
			materials	\$5,763					
Misc	\$8,049								
Project Manage	\$74,000								
Remove Old Str	\$36,100								
Other funds received, requested, or committed?									
Yes or No:	Yes	Amount:	256.050						
Original Grant #		ATV-3909	Funding Category		Rehab				
Prev Grant Amt		\$ 118,500.00	New Grant Amt (After)		\$211,050	\$92,550			
#92	NOR-R Florence	Florence County is requesting additional funds for rehab of a 392' bridge along US 2 crossing into Michigan across the Menominee River. Project is led by the Michigan DNR, and costs split between Florence Co and Michigan DNR. Grant was originally awarded in 2017-18. Bids have been received for Phase 1 of the work and are higher than originally estimated. Funds have been contributed from ATV, Snow and RTP	OVERALL BUDGET		\$1,421,574				
			Trestle Deck	\$1,154,570	After Cost Share: \$332,894				
			Abutment	\$267,004					
			Other funds received, requested, or committed?						
			Yes or No:	Yes	Amount:			\$1,088.680	
Original Grant #			Funding Category						
Original Grant Amt		\$ 217,478.00	New Grant Amt (After)		\$332,894	\$332,894			
TOTAL					\$444,195	\$111,301			

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#1	NER Oconto	Oconto County proposes to rehab 12 locations primarily on the Nicolet State Trail north of Cty Tk AA. Several methods including ditching, grading, and gravel will be used. RTP tentatively awarded for 50%.	*Structure		\$90,000	Approved	<i>All trails in one application? Too many segments, difficult to analyze merits of this app. Should have been seperated. Applicant needs to prioritize/group segments.</i>			
			Engineer		After Cost Share:					
			Gravel	\$18,300	\$45,000					
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	yes	Amount:			\$ 45,000.00	Labor	\$48,400
			Public or Private:	Public	Funded seasons:			summer	Equip Rental	\$23,300
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Maint	\$0					
New Sum UTV		New Winter UTV Maint		Sumer UTV Maint	\$0					
Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0				
	Water Body:		Labor Source:		Winter (Solo) Mai	\$0				
	Years in System:		Design Weight Load:		Winter UTV Maint	\$0				
						\$45,000				
#1A	NER Oconto	Oconto County proposes to rehab multiple locations on the Nicolet State Trail and surrounding land. Several methods including culvert replacement, ditching, grading, and gravel will be used. This project proposal is a split off of the original application (#1) of sections not included in the revised #1	*Structure		\$149,750	Approved				
			Engineer		After Cost Share:					
			Gravel	\$36,750	\$149,750					
			Permits/Erosion							
			Materials							
			Culverts	\$12,000						
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	no	Amount:				Labor	\$101,000
			Public or Private:	Public	Funded seasons:			summer	Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Maint	\$0					
New Sum UTV		New Winter UTV Maint		Sumer UTV Maint	\$0					
Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0				
	Water Body:		Labor Source:		Winter (Solo) Mai	\$0				
	Years in System:		Design Weight Load:		Winter UTV Maint	\$0				
						\$149,750				
#2	NER Oconto	Oconto County proposes to apply crusher fines and sodium chloride to the Nicolet State Trail, on sections along Highway 32, to control dust. The dust is causing visibility issues on the highway and the Town of Townsend has requested a solution. The club, Town, and DNR have received complaints RTP tentatively awarded at 50%.	Sodium Chloride	\$10,000	\$90,005	Approved	<i>Past council decision that Durasoil was not eligible for stand alone grants, mainteannce dollars should be used. Discussion of use of blacktop soil, would DNR Parks approve on this State Trail? Request has been updated to reflect the results of discussions with the DNR Parks Trail Coordinator and the Highway Commissioner.</i>			
			Application	\$54,930	After Cost Share:					
			Gravel	\$11,325	\$45,005					
			Trucking	\$13,750						
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ 45,000.00	Labor	
			Public or Private:	Public	Funded seasons:			summer	Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Maint	\$0					
New Sum UTV		New Winter UTV Maint		Sumer UTV Maint	\$0					
Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0				
	Water Body:		Labor Source:		Winter (Solo) Mai	\$0				
	Years in System:		Design Weight Load:		Winter UTV Maint	\$0				
						\$45,005				

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer																				
#3	NER Oconto	<p>Oconto County proposes to rehab two sections of Troute on USFS 2259R. The project includes breaker run, dozing, and gravel. Troute rehab is eligible for 50% of project costs.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td>yes</td> <td>Amount:</td> <td>\$ 3,000.00</td> </tr> <tr> <td>Public or Private:</td> <td></td> <td>Funded seasons:</td> <td></td> </tr> <tr> <td>New Sum ATV</td> <td></td> <td>New Shared Wint. ATV</td> <td></td> </tr> <tr> <td></td> <td></td> <td>New Solo Wint. ATV</td> <td></td> </tr> <tr> <td>New Sum UTV</td> <td></td> <td>New Winter UTV Maint</td> <td></td> </tr> </table>	Yes or No:	yes	Amount:	\$ 3,000.00	Public or Private:		Funded seasons:		New Sum ATV		New Shared Wint. ATV				New Solo Wint. ATV		New Sum UTV		New Winter UTV Maint		*Structure Engineer Gravel Permits/Erosion Materials Riprap Labor Equip Rental Gates Sumer ATV Maint Sumer UTV Maint Winter (Shared) M Winter (Solo) Mai Winter UTV Maint	1784 \$1,550 \$2,666 \$0 \$0 \$0 \$0 \$0	\$6,000 After Cost Share: \$3,000 \$3,000		No Q's
			Yes or No:	yes	Amount:	\$ 3,000.00																					
			Public or Private:		Funded seasons:																						
			New Sum ATV		New Shared Wint. ATV																						
					New Solo Wint. ATV																						
			New Sum UTV		New Winter UTV Maint																						
			Variance or Exception?	Old Bridge Size:	New Bridge Size																						
				Water Body:	Labor Source:																						
				Years in System:	Design Weight Load:																						
			#4	NOR-R Oneida	<p>Oneida County is proposing to rehab 3.9 miles of Little Rice Trail #4, from Kelly Fire Lane to Burrows Lake Rd., to provide trail stability and surface in wet areas and better water diversion for sustainability. Due to soil types and high use, this trail sees significant stretches of wet and muddy trail, with large pothole areas. Work will include filling "hotspot" areas with pit-run gravel and top dressing with 4 inches of trail gravel. Diversion ditches will also be installed in problem areas to help with drainage. RTP funds tentatively approved.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td>Yes</td> <td>Amount:</td> <td>\$ 45,000.00</td> </tr> <tr> <td>Public or Private:</td> <td>Public</td> <td>Funded seasons:</td> <td>S/S/F</td> </tr> <tr> <td>New Sum ATV</td> <td></td> <td>New Shared Wint. ATV</td> <td></td> </tr> <tr> <td></td> <td></td> <td>New Solo Wint. ATV</td> <td></td> </tr> <tr> <td>New Sum UTV</td> <td></td> <td>New Winter UTV Maint</td> <td></td> </tr> </table>	Yes or No:	Yes	Amount:	\$ 45,000.00	Public or Private:	Public	Funded seasons:	S/S/F	New Sum ATV		New Shared Wint. ATV				New Solo Wint. ATV		New Sum UTV					
Yes or No:	Yes	Amount:				\$ 45,000.00																					
Public or Private:	Public	Funded seasons:				S/S/F																					
New Sum ATV		New Shared Wint. ATV																									
		New Solo Wint. ATV																									
New Sum UTV		New Winter UTV Maint																									
Variance or Exception?	Old Bridge Size:	New Bridge Size																									
	Water Body:	Labor Source:				Contract																					
	Years in System:	Design Weight Load:																									
#5	NOR-R Lincoln	<p>Lincoln County is proposing to rehab 2.5 miles of the Scenic Loop Trail to resurface and level rough areas and to provide better water control for sustainability. Work will include replacing several failing and undersized culverts as well as installing 2 new culverts and about 400 feet of ditching along the trail to improve drainage. Material will be added to low areas and potholes along the trail, and several broad dip areas will be reduced in steepness for improved visibility and riding experience. Also requesting Snowmobile funds</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td>Yes</td> <td>Amount:</td> <td>\$ 8,344.00</td> </tr> <tr> <td>Public or Private:</td> <td>Public</td> <td>Funded seasons:</td> <td>Year-Round</td> </tr> <tr> <td>New Sum ATV</td> <td></td> <td>New Shared Wint. ATV</td> <td></td> </tr> <tr> <td></td> <td></td> <td>New Solo Wint. ATV</td> <td></td> </tr> <tr> <td>New Sum UTV</td> <td></td> <td>New Winter UTV Maint</td> <td></td> </tr> </table>				Yes or No:	Yes	Amount:	\$ 8,344.00	Public or Private:	Public	Funded seasons:	Year-Round	New Sum ATV		New Shared Wint. ATV				New Solo Wint. ATV		New Sum UTV		New Winter UTV Maint		*Structure Engineer Gravel Permits/Erosion Materials Piling/Piers Culverts Riprap Labor Equip Rental Gates Sumer ATV Maint Sumer UTV Maint Winter (Shared) M Winter (Solo) Mai Winter UTV Maint	\$2,279 \$1,085 \$20 \$3,356 \$7,864 \$10,427 \$0 \$0 \$0 \$0 \$0
			Yes or No:	Yes	Amount:	\$ 8,344.00																					
			Public or Private:	Public	Funded seasons:	Year-Round																					
			New Sum ATV		New Shared Wint. ATV																						
					New Solo Wint. ATV																						
			New Sum UTV		New Winter UTV Maint																						
			Variance or Exception?	Old Bridge Size:	New Bridge Size																						
				Water Body:	Labor Source:	Force & Contract																					
				Years in System:	Design Weight Load:																						

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer																																
#6	NOR-R Taylor	<p>Taylor County proposes to replace the decking and railings on the Pine Line Bridge #4 on the Pine Line Trail. This multi-use bridge is open to snowmobile, winter ATV and summer silent sports. The bridge last received grant funding in 1989. Taylor County has been tentatively awarded RTP funds for 50% costs, as well as to the Snowmobile program for 75% of the remaining costs.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2">Other funds received, requested, or committed?</th> <th>Amount:</th> <th></th> </tr> <tr> <td>Yes or No:</td> <td>Yes</td> <td></td> <td>\$ 7,347.50</td> </tr> <tr> <td>Public or Private:</td> <td>Public</td> <td>Funded seasons:</td> <td>Winter</td> </tr> <tr> <td>New Sum ATV</td> <td></td> <td>New Shared Wint. ATV</td> <td></td> </tr> <tr> <td></td> <td></td> <td>New Solo Wint. ATV</td> <td></td> </tr> <tr> <td>New Sum UTV</td> <td></td> <td>New Winter UTV Maint</td> <td></td> </tr> </table>	Other funds received, requested, or committed?		Amount:		Yes or No:	Yes		\$ 7,347.50	Public or Private:	Public	Funded seasons:	Winter	New Sum ATV		New Shared Wint. ATV				New Solo Wint. ATV		New Sum UTV		New Winter UTV Maint		<p>*Structure Engineer Gravel Permits/Erosion Materials Culverts Labor Equip Rental Gates Sumer ATV Maint Sumer UTV Maint Winter (Shared) M Winter (Solo) Mai Winter UTV Maint</p>	<p>\$297 \$4,725 \$2,430 \$945 \$0 \$0 \$0 \$0 \$0</p>	<p>\$8,397 After Cost Share: \$1,050 \$1,050</p>		<p><i>Cedar Corp report does not indicate replacement of decking/railings needed. Why is county proceeding?</i></p>								
			Other funds received, requested, or committed?		Amount:																																		
			Yes or No:	Yes		\$ 7,347.50																																	
			Public or Private:	Public	Funded seasons:	Winter																																	
			New Sum ATV		New Shared Wint. ATV																																		
					New Solo Wint. ATV																																		
			New Sum UTV		New Winter UTV Maint																																		
			Variance or Exception?	Old Bridge Size: 27 Water Body: Unnamed Years in System: 31	New Bridge Size Labor Source: Contract Design Weight Load:																																		
			#7	NOR-R Taylor	<p>Taylor County proposes to replace the decking and railings on the Pine Line Bridge #5 on the Pine Line Trail. This multi-use bridge is open to snowmobile, winter ATV and summer silent sports. The bridge last received grant funding in 1989. Taylor County has been tentatively awarded RTP funds for 50% costs, as well as to the Snowmobile program for 75% of the remaining costs.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2">Other funds received, requested, or committed?</th> <th>Amount:</th> <th></th> </tr> <tr> <td>Yes or No:</td> <td>Yes</td> <td></td> <td>\$ 14,966.50</td> </tr> <tr> <td>Public or Private:</td> <td>Public</td> <td>Funded seasons:</td> <td>Winter</td> </tr> <tr> <td>New Sum ATV</td> <td></td> <td>New Shared Wint. ATV</td> <td></td> </tr> <tr> <td></td> <td></td> <td>New Solo Wint. ATV</td> <td></td> </tr> <tr> <td>New Sum UTV</td> <td></td> <td>New Winter UTV Maint</td> <td></td> </tr> </table>	Other funds received, requested, or committed?		Amount:		Yes or No:	Yes		\$ 14,966.50	Public or Private:	Public	Funded seasons:	Winter	New Sum ATV		New Shared Wint. ATV				New Solo Wint. ATV		New Sum UTV							New Winter UTV Maint		<p>*Structure Engineer Gravel Permits/Erosion Materials Culverts Labor Equip Rental Gates Sumer ATV Maint Sumer UTV Maint Winter (Shared) M Winter (Solo) Mai Winter UTV Maint</p>	<p>\$605 \$9,625 \$4,950 \$1,925 \$0 \$0 \$0 \$0 \$0</p>	<p>\$17,105 After Cost Share: \$2,139 \$2,139</p>		<p><i>Cedar Corp report does not indicate replacement of decking/railings needed. Why is county proceeding?</i></p>
						Other funds received, requested, or committed?		Amount:																															
Yes or No:	Yes					\$ 14,966.50																																	
Public or Private:	Public	Funded seasons:				Winter																																	
New Sum ATV		New Shared Wint. ATV																																					
		New Solo Wint. ATV																																					
New Sum UTV		New Winter UTV Maint																																					
Variance or Exception?	Old Bridge Size: 55 Water Body: Unnamed Years in System: 31	New Bridge Size Labor Source: Contract Design Weight Load:																																					
#8	NOR-R Langlade	<p>Langlade County proposes to replace a culvert on the Neva/Knight Trail with a larger size to address trail flooding issues. The original culvert was installed in 1965 and is no longer able to handle water flows at all times of the year. It is also too short for the trail surface, causing material to fall into the culvert pools. Langlade County has been tentatively awarded RTP funds for 50% of the costs. The remainder would be split between Snow and ATV.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2">Other funds received, requested, or committed?</th> <th>Amount:</th> <th></th> </tr> <tr> <td>Yes or No:</td> <td>Yes</td> <td></td> <td>\$ 32,546.50</td> </tr> <tr> <td>Public or Private:</td> <td>Public</td> <td>Funded seasons:</td> <td>Winter</td> </tr> <tr> <td>New Sum ATV</td> <td></td> <td>New Shared Wint. ATV</td> <td></td> </tr> <tr> <td></td> <td></td> <td>New Solo Wint. ATV</td> <td></td> </tr> <tr> <td>New Sum UTV</td> <td></td> <td>New Winter UTV Maint</td> <td></td> </tr> </table>				Other funds received, requested, or committed?		Amount:		Yes or No:	Yes		\$ 32,546.50	Public or Private:	Public	Funded seasons:	Winter	New Sum ATV		New Shared Wint. ATV				New Solo Wint. ATV		New Sum UTV		New Winter UTV Maint		<p>*Structure Engineer Gravel Permits/Erosion Materials Culverts Riprap Labor Equip Rental Gates Sumer ATV Maint Sumer UTV Maint Winter (Shared) M Winter (Solo) Mai Winter UTV Maint</p>	<p>\$10,358 \$704 \$1,850 \$3,000 \$27,484 \$0 \$0 \$0 \$0 \$0</p>	<p>\$43,395 After Cost Share: \$10,849 \$10,849</p>		<p><i>Need Photos. -- Added</i></p>					
						Other funds received, requested, or committed?		Amount:																															
			Yes or No:	Yes		\$ 32,546.50																																	
			Public or Private:	Public	Funded seasons:	Winter																																	
			New Sum ATV		New Shared Wint. ATV																																		
					New Solo Wint. ATV																																		
			New Sum UTV		New Winter UTV Maint																																		
			Variance or Exception?	Old Bridge Size: Water Body: Eau Claire River Years in System: 55	New Bridge Size: 117"x79"x45' Labor Source: Contract Design Weight Load:																																		

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#9	NOR-R Langlade	Langlade County proposes to install a recreation wing on the County Hwy T Bridge over the Wolf River. The Co Highway Dept will be replacing the bridge in 2022, with bids likely to go out 2021. Currently snowmobiles and winter ATVs cross the bridge with the other traffic, and have done so for many years. In an effort to provide safer crossing, the timing of the new bridge construction would allow an additional 12-ft wide wing to be developed, along with a concrete and light barrier separating vehicles from the trail. RTP applied for but was not successful. Also applied for Snow Grant, not yet confirmed.	*Structure	\$250,000	\$310,500 After Cost Share: \$155,250		No Q's
			Engineer	\$10,000			
			Gravel				
			Permits/Erosion				
			Materials				
			Approaches	\$10,000			
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Other	\$40,500						
Sumer ATV Maint	\$0						
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Mai	\$0						
Winter UTV Maint	\$0						
Other funds received, requested, or committed?							
Yes or No:		Yes	Amount:	\$ 155,250.00			
Public or Private:	Public	Funded seasons:	Winter				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	Hwy Bridge	New Bridge Size	12x110ft			
	Water Body:	Wolf River	Labor Source:	Contract			
	Years in System:		Design Weight Load:				
#10	WC Clark	CTH K and 153 is a NEW bridge proposed on a previously mandatory relocated trail due to Maple Syrup production interference with the traditional trail location. The club did the work. This is a dangerous ice crossing the club has tried to maintain. Asking 50-50 funding from Snowmobile and ATV.	*Structure	\$65,000	\$83,000 After Cost Share: \$41,500		No Q's
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Riprap				
			Labor	\$12,500			
			Equip Rental	\$2,000			
			Other	\$3,500			
			Sumer ATV Maint	\$0			
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Mai	\$0						
Winter UTV Maint	\$0						
Other funds received, requested, or committed?							
Yes or No:		Yes	Amount:	\$ 41,500.00			
Public or Private:	Private	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:		New Bridge Size	12' x 80'			
	Water Body:	Unnamed	Labor Source:				
	Years in System:		Design Weight Load:	25,000			
#11	WC Jackson	Jackson County proposes to rehabilitate approximately 1 mile of trail near Crawford Hills County Park. The county proposes to add approx. 8" of gravel to four sections of the trail that have the most significant impacts to safe travel. They also intend to divide the trail into two distinct sections, leaving a choice for riders to use the rehabilitated section or the former trail. RTP cost share tentatively approved.	*Structure		\$54,752 After Cost Share: \$27,376		No Q's
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials	\$50,000			
			Culverts				
			Riprap				
			Labor	\$1,200			
			Equip Rental	\$3,552			
			Gates				
Sumer ATV Maint	\$0						
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Mai	\$0						
Winter UTV Maint	\$0						
Other funds received, requested, or committed?							
Yes or No:		Yes	Amount:	\$ 27,376.00			
Public or Private:	Public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#12	WC	Jackson	Jackson County proposes to rehabilitate approximately 2 sections of trail adjacent to Waterbury Road which has caused significant maintenance issues over the past several years. Please see attachments for details. Segment 1 - adding 6" of gravel - Segment 2 - crown and surface where needed adding 6" of gravel RTP cost share tentatively approved		*Structure	\$47,160 After Cost Share: \$23,580		<i>No Q's</i>		
					Engineer				\$41,100	
					Gravel					
					Permits/Erosion					
					Materials					
					Culverts					
					Riprap					
					Labor					\$1,800
					Equip Rental					\$4,260
					Gates					
Sumer ATV Maint	\$0									
Sumer UTV Maint	\$0									
Winter (Shared) M	\$0									
Winter (Solo) Mai	\$0									
Winter UTV Maint	\$0									
					\$23,580					
		Other funds received, requested, or committed?								
		Yes or No:	Yes	Amount:	\$ 23,580.00					
Public or Private:		Public	Funded seasons:							
New Sum ATV			New Shared Wint. ATV							
			New Solo Wint. ATV							
New Sum UTV			New Winter UTV Maint							
Variance or Exception?		Old Bridge Size:	New Bridge Size							
		Water Body:	Labor Source:							
		Years in System:	Design Weight Load:							
#13	NOR-S	Burnett	Burnett County proposes to Rehab 3.7 miles of Trail 45 & 121. The project will involve filling in water holes, re-establishing a crown, leveling banked corners, and adding gravel where necessary. RTP funds have been tentatively awarded. Trail 45&121 Rehab.		*Structure	\$35,400 After Cost Share: \$17,700		<i>Need Photos.</i>		
					Engineer				\$35,400	
					Gravel					
					Permits/Erosion					
					Materials					
					Culverts					
					Riprap					
					Labor					
					Equip Rental					
					Gates					
Sumer ATV Maint	\$0									
Sumer UTV Maint	\$0									
Winter (Shared) M	\$0									
Winter (Solo) Mai	\$0									
Winter UTV Maint	\$0									
					\$17,700					
		Other funds received, requested, or committed?								
		Yes or No:	yes	Amount:	\$ 17,700.00					
Public or Private:		public	Funded seasons:							
New Sum ATV			New Shared Wint. ATV							
			New Solo Wint. ATV							
New Sum UTV			New Winter UTV Maint							
Variance or Exception?		Old Bridge Size:	New Bridge Size							
		Water Body:	Labor Source:							
		Years in System:	Design Weight Load:							
#15	NOR-S	Burnett	Burnett County proposes to Re-Route part of Trail 925W. The project includes straightening of the trail by 400ft to allow better approaches to the existing bridge and eliminate a sharp corner. Trail 925W Re-Route		*Structure	\$14,980 After Cost Share: \$3,745		<i>No Q's</i>		
					Engineer				\$14,980	
					Gravel					
					Permits/Erosion					
					Materials					
					Culverts					
					Riprap					
					Labor					
					Equip Rental					
					Gates					
Sumer ATV Maint	\$0									
Sumer UTV Maint	\$0									
Winter (Shared) M	\$0									
Winter (Solo) Mai	\$0									
Winter UTV Maint	\$0									
					\$3,745					
		Other funds received, requested, or committed?								
		Yes or No:	yes	Amount:	\$ 11,235.00					
Public or Private:		public	Funded seasons:							
New Sum ATV			New Shared Wint. ATV							
			New Solo Wint. ATV							
New Sum UTV			New Winter UTV Maint							
Variance or Exception?		Old Bridge Size:	New Bridge Size							
		Water Body:	Labor Source:							
		Years in System:	Design Weight Load:							

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#16	NOR-S Burnett	Burnett County proposes to add a new boardwalk bridge to cross a wetland area adjacent to Loon Creek. The project includes a 12'x380' boardwalk to the area that often does not freeze down for Snowmobiles and winter ATV use. RTP funds tentatively awarded, and funds requested of SNO as well. Trail 130 Bridge	*Structure	\$190,000	\$193,250 After Cost Share: \$74,125		<i>Doesn't this crossing freeze down? Is such a long boardwalk necessary? More recent pix available?</i>
			Engineer	\$2,500			
			Gravel				
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental	\$750			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	yes	Amount:	\$ 119,125.00				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					
#17	NOR-S Burnett	Burnett County proposes to replace a boardwalk that has heaved and is in need of replacement on Trail 925W. The project is to construct a new 12'x300' boardwalk designed with frost protection to prevent damage. RTP and Snow funding requested, RTP funds tentatively awarded. Trail 925W Bridge Replacement.	*Structure	\$150,000	\$152,500 After Cost Share: \$53,750		No Q's
			Engineer	\$2,500			
			Gravel				
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	yes	Amount:	\$ 98,750.00				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	12'x300'	New Bridge Size	12'x300'			
	Water Body:	wetland	Labor Source:				
	Years in System:	13	Design Weight Load:	25,000			
#18	NOR-S Douglas	Douglas County proposes to replace 3 culverts on the Wild River Trail. Snow funding has been applied for. Wild River Trail Culverts.	*Structure		\$21,070 After Cost Share: \$10,535		No Q's
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials	\$21,070			
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	yes	Amount:	\$ 10,535.00				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#19	NOR-S	Polk	Polk County proposes to repair the area around the culvert on the Gandy Dancer Trail. The project includes adding fill material, riprap and erosion control measures. Polk Gandy Culvert Repair.	*Structure		\$10,176	<i>No Q's</i>
				Engineer		After Cost Share:	
				Gravel		\$5,088	
				Permits/Erosion			
				Materials	\$9,676		
				Culverts			
				Riprap			
				Labor			
				Equip Rental	\$500		
				Gates			
Other funds received, requested, or committed?							
Yes or No:	yes	Amount:	\$ 5,088.00				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					
					\$5,088		
#20	NOR-S	Sawyer	Sawyer County proposes to rehab Trail 8 for 1.3 miles by grading, shaping, and adding gravel. The trail is very rocky and difficult to maintain. Trail 8 Boedecker-Seely Fire Tower Rehab. RTP funds tentatively awarded for 50%.	*Structure		\$36,000	<i>No Q's</i>
				Engineer		After Cost Share:	
				Gravel		\$18,000	
				Permits/Erosion			
				Materials	\$29,500		
				grading	\$6,500		
				Riprap			
				Labor			
				Equip Rental			
				Gates			
Other funds received, requested, or committed?							
Yes or No:	yes	Amount:	\$ 18,000.00				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					
					\$18,000		
#21	NOR-S	Sawyer	Sawyer County proposes to re-route Trail 5 due to poor drainage. The reroute will be .29 miles. The project will involve grading and adding gravel. Trail 5 reroute. RTP funds tentatively awarded for 50%.	*Structure		\$7,980	<i>No Q's</i>
				Engineer		After Cost Share:	
				Gravel		\$3,990	
				Permits/Erosion			
				Materials	\$6,530		
				grading	\$1,450		
				Riprap			
				Labor			
				Equip Rental			
				Gates			
Other funds received, requested, or committed?							
Yes or No:	yes	Amount:	\$ 3,990.00				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description				Component	Costs	Total	Approved	Question/Answer	
#22	NOR-S Sawyer	Years in System:		Design Weight Load:		Winter UTV Maint	\$0	\$3,990		<i>Need Photos.</i>	
		Sawyer County proposes to rehab Trail 11 for 3.2 miles. The project will include grading and gravel. Trail 11 Tuscobia-Lost Lake Road. RTP funds tentatively awarded for 50%.					*Structure		\$86,950		
		Other funds received, requested, or committed?					Engineer		After Cost Share:		
							Yes or No: yes		Amount: \$ 43,475.00		Gravel
		Public or Private: public		Funded seasons:		Permits/Erosion					
		New Sum ATV		New Shared Wint. ATV		Materials	\$70,950				
				New Solo Wint. ATV		grading	\$16,000				
		New Sum UTV		New Winter UTV Maint		Riprap					
		Old Bridge Size:		New Bridge Size		Labor					
		Water Body:		Labor Source:		Equip Rental					
Years in System:		Design Weight Load:		Gates							
Variance or Exception?				Sumer ATV Maint	\$0						
				Sumer UTV Maint	\$0						
				Winter (Shared) M	\$0						
				Winter (Solo) Mai	\$0						
				Winter UTV Maint	\$0	\$43,475					
#23	NOR-S Sawyer	Years in System:		Design Weight Load:		*Structure		\$246,200		<i>Is this spot treatment of trouble areas, or regravelling entire 9 miles of trail? Is it possible to scale this back to just trouble areas? Council thought much of the trail looked ideal for riding. Response from county added to application PDF.</i>	
		Sawyer County proposes to rehab 9.06 miles of Trail 5. The project will include grading and gravel. Trail 5 Rehab. RTP funds tentatively awarded (\$45,000 per RTP cap)					Engineer		After Cost Share:		
		Other funds received, requested, or committed?					Gravel		\$201,200		
							Yes or No: yes		Amount: \$ 45,000.00		Permits/Erosion
		Public or Private: public		Funded seasons:		Materials	\$200,900				
		New Sum ATV		New Shared Wint. ATV		grading	\$45,300				
				New Solo Wint. ATV		Riprap					
		New Sum UTV		New Winter UTV Maint		Labor					
		Old Bridge Size:		New Bridge Size		Equip Rental					
		Water Body:		Labor Source:		Gates					
Years in System:		Design Weight Load:		Sumer ATV Maint	\$0						
Variance or Exception?				Sumer UTV Maint	\$0						
				Winter (Shared) M	\$0						
				Winter (Solo) Mai	\$0						
				Winter UTV Maint	\$0	\$201,200					
#24	NOR-S Washburn	Years in System:		Design Weight Load:		*Structure		\$63,115		<i>No Q's</i>	
		Washburn County proposes to rehab 2.1 miles of the Wild River Trail due to the active RR relocating the rail line and forcing the trail to be moved. WRT Rehab					Engineer		After Cost Share:		
		Other funds received, requested, or committed?					Gravel		\$63,115		
							Yes or No: no		Amount:		Permits/Erosion
		Public or Private: public		Funded seasons:		Materials	\$53,250				
		New Sum ATV		New Shared Wint. ATV		grading	\$9,865				
				New Solo Wint. ATV		Riprap					
		New Sum UTV		New Winter UTV Maint		Labor					
		Old Bridge Size:		New Bridge Size		Equip Rental					
		Variance or Exception?				Gates					
				Sumer ATV Maint	\$0						
				Sumer UTV Maint	\$0						
				Winter (Shared) M	\$0						

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description			Component	Costs	Total	Approved	Question/Answer
	Exception?	Water Body:		Labor Source:		Winter (Solo) Mai	\$0		
		Years in System:		Design Weight Load:		Winter UTV Maint	\$0	\$63,115	
NOR-S	Washburn	Washburn County proposes to rehab 9.5 miles of the Tranus Lake Trail. Tranus Rehab			*Structure		\$166,430		<i>Is this spot treatment of trouble areas, or regravelling entire 9 miles of trail? Is it possible to scale this back to just trouble areas? Justification statement provided by Co, attached to PDF Application</i>
	#25				Engineer		After Cost Share:		
					Gravel	\$135,000	\$166,430		
					Permits/Erosion				
					Culverts	\$1,200			
					Rock	\$8,250			
					Riprap				
					Labor	\$960			
					Equip	\$21,020			
					Gates				
					Sumer ATV Maint	\$0			
					Sumer UTV Maint	\$0			
	Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0		
		Water Body:		Labor Source:		Winter (Solo) Mai	\$0		
		Years in System:		Design Weight Load:		Winter UTV Maint	\$0	\$166,430	
							\$1,345,823	\$0	

2020-2021 ATV NEW YEAR ROUND TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#28	Sauk	Sauk County proposes the reroute and improve the SRR2 trail that leads from the Village of La Valle to the northern ATV/UTV routes. Funding requested due to cost of grading and adding appropriate base and surface materials. This trail was not previously a funded ATV trail, so the county is asking for future maintenance funding as well. Trail is open for both summer and winter use	*Structure		\$23,999		No Q's			
			Engineer		After Cost					
			Gravel	\$23,249	\$23,999					
			Permits/Erosion							
			Materials							
			Abutments							
			Piling/Piers							
			Approaches							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:					Labor	\$750	
			Amount:					Equip Rental		
			Public or Private:		Funded seasons:			Gates		
			New Sum ATV	0.82	New Shared Wint.			Sumer ATV M	\$492	
			New Sum UTV	0.82	New Solo Wint. ATV			0.82	\$164	
New Winter UTV Maint	0.82		Sumer UTV M	\$0						
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share	\$164						
	Water Body:	Labor Source:	Winter (Solo)	\$82						
	Years in System:	Design Weight Load:	Winter UTV M	\$24,901						
				\$24,901.00	\$0.00					

2020-2021 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#29	Sauk	Sauk County proposes the reroute and improve the SRR1 trail that leads through Lake Redstone County Park. Funding requested due to cost of grading and adding appropriate base and surface materials. This trail was not previously a funded ATV trail, so the county is asking for future maintenance funding as well. Trail is open for summer use only.	*Structure		\$7,014 After Cost Share: \$7,014		No Q's			
			Engineer							
			Gravel	\$6,214						
			Permits/Erosion							
			Materials							
			Abutments							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:					Labor	\$800	
			Public or Private:	Public				Funded seasons:	Equip Rental	
New Sum ATV	0.7	New Sum UTV Maint	0.7							
Variance or Exception?	Old Bridge Size:	New Bridge Size	Gates							
	Water Body:	Labor Source:	ATV Maint	\$420						
		Design Weight Load:	UTV Maint	\$140						
				\$7,574						
#27	Sauk	Sauk County requests maintenance funding for 2.12 miles of summer ATV/UTV trail on the BB1 trail in White Mount County Park. No additional funding is needed for development.	*Structure		\$0 After Cost Share: \$0		No Q's			
			Engineer							
			Gravel							
			Permits/Erosion							
			Materials							
			Abutments							
			Approaches							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:					Labor		
Public or Private:		Funded seasons:	Equip Rental							
New Sum ATV	2.12	New Sum UTV Maint	2.12							
Variance or Exception?	Old Bridge Size:	New Bridge Size	Gates							
	Water Body:	Labor Source:	ATV Maint	\$1,272						
		Design Weight Load:	UTV Maint	\$424						
				\$1,696						
#30	Oneida	Oneida County proposes to develop 4.8 miles of ATV/UTV trail will extend westward from the Forest Co. Hwy 8 trail connecting to town route Dorr St in Monico, Oneida Co. The trail is located entirely within the right-of-way for State Highway 8 and will utilize an existing snowmobile trail. It will require additional construction and engineering measures to satisfy DOT requirements, including a 14-foot trail width and an asphalt apron across from one road, as well as more typical items such as culverts, fill, gravel, and erosion control. Though the project will be filling in some low areas, the snowmobile trail footprint it will follow is located on the former Highway 8 roadbed and so will help with required wetland fill permits, due to prior disturbance.	*Structure		\$199,050 After Cost Share: \$199,050		Observation - A variance would be required to develop to 14' width. -- Attached			
			Engineer	\$53,100						
			Gravel	\$109,200						
			Permits/Erosion	\$15,860						
			Signs/posts	\$900						
			Abutments							
			Piling/Piers							
			Approaches	\$3,790						
			Culverts	\$7,200						
			Other funds received, requested, or committed?					Riprap	\$5,500	
Yes or No:			Labor/misc.	\$3,500						
Public or Private:	No	Funded seasons:	Equip Rental							
New Sum ATV	4.8	New Sum UTV Maint	4.8							
Variance or Exception?	Old Bridge Size:	New Bridge Size	Gates							
	Water Body:	Labor Source:	ATV Maint	\$2,880						
Yes		Design Weight Load:	UTV Maint	\$960						
				\$202,890						

2020-2021 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#31	Oneida	Oneida County proposes to develop 1.2 miles of ATV/UTV trail connecting the proposed Woodboro Lakes Wildlife Area trail to the north (application below) with Cruisers Road (route) to the south. The trail footprint will utilize existing logging roads but culverts will be installed to control drainage, spot-treatment with pit-run to raise the trail as needed, and a 4-6" cap of loose gravel will be added, leveled, packed and crowned. No wetland crossings are needed. The county has applied for grant assistance from the RTP program as well. Oneida County is also requesting approval of Cruisers Lane as a new Trout, once the trail is complete and open. (Request is under new Troutes).	*Structure		\$51,534	Approved	<i>Work on the road itself not eligible. (included in app but removed from grant request here)</i>
			Engineer		After Cost Share:		
			Gravel	\$12,600	\$25,767		
			Permits/Erosion				
			Materials	\$3,120			
			Abutments				
			Piling/Piers				
			Approaches				
			Culverts	\$375			
			Signs/posts	\$850			
Labor	\$1,200						
Equip Rental	\$30,589						
Gates	\$2,800						
ATV Maint	\$720						
UTV Maint	\$240	\$26,727					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 25,767.00		
		Public or Private:		Funded seasons:	Summer		
		New Sum ATV	1.2	New Sum UTV Maint	1.2		
Variance or Exception?		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:	Force & Contract		
				Design Weight Load:			
#32	Woodboro, Town of	The Town of Woodboro proposes to develop 1.75 miles of ATV/UTV trail in the DNR Woodboro Lakes Wildlife Area. This trail will connect town route Oscar Jenny Rd to a proposes new ATV trail on Oneida County land (application above). One wet area will be crossed by installing a culvert. The town is working with Oneida County in the hopes that the county will take over long-term maintenance and management of the trail. The town has been tentatively awarded RTP funds, and the Nokomis ATV Club has secured a \$10,000 Polaris TRAILS grant, and is donating \$40,000.	*Structure		\$264,820	Approved	<i>Instead of 8" of gravel, can 4" of pit run then 4" of gravel be used? -- Suggestion has been considered and discussed by Sponsor & DNR engineering. Both feel the initial request will provide the better overall trail.</i>
			Engineer	\$30,000	After Cost Share:		
			Gravel	\$91,200	\$169,820		
			Erosion	\$17,000			
			Materials	\$9,520			
			Clearing/Leve	\$60,500			
			Signs/posts	\$700			
			Culverts	\$7,250			
			Riprap	\$17,250			
			Labor				
Equip Rental							
Gates	\$2,800						
Misc	\$28,600						
ATV Maint	\$1,050						
UTV Maint	\$350	\$171,220					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 95,000.00		
		Public or Private:	Public	Funded seasons:	Summer		
		New Sum ATV	1.75	New Sum UTV Maint	1.75		
Variance or Exception?		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:	Club & Contract		
				Design Weight Load:			
#33	Barron	Barron County proposes to develop 1.95 miles of new Summer trail. The trail will eliminate 3.5 miles of road route. The project will develop an existing logging trail by increasing the width, grading, graveling, hard armor crossings, culverts, and signing. Cedar Lake Extension.	*Structure		\$97,081	Approved	Photos of <u>corridor/area</u> needed Available at https://drive.google.com/drive/folders/1Xyw3fJHoSvwSi mFZznZLRyBpvc6M9j?usp=sharing
			Engineer		After Cost Share:		
			Gravel		\$97,081		
			Permits/Erosion				
			Materials	\$65,121			
			Culverts	\$5,000			
			Riprap				
			Labor	\$4,000			
			Equip	\$22,960			
			Gates				
ATV Maint	\$1,170						
UTV Maint	\$390	\$98,641					
		Other funds received, requested, or committed?					
		Yes or No:	no	Amount:			
		Public or Private:	public	Funded seasons:	Summer		
		New Sum ATV	1.95	New Sum UTV Maint	1.95		
Variance or Exception?		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
				Design Weight Load:			

2020-2021 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#34	NOR-S Rusk	Rusk County proposes to develop 6 miles of new ATV/UTV Summer trail, and 6.4 miles of new TROUTE. Development will include adding clearin, grubbing, gravel, culverts, signs, wetland delineation, and installing a 12'x100' bridge. Weigor Trail Dev	*Structure	\$143,400	\$568,900 After Cost Share: \$568,900		<i>Photos of corridor/area needed. 12" of loose, uncompacted base material - what is this? Answer on cost breakdown sheet. Photos added.</i>
			Engineer				
			Gravel	\$305,500			
			Permits/Erosion	\$23,000			
			Materials	\$75,200			
			Abutments				
			Approaches				
			Culverts	\$16,600			
			Riprap				
			Labor				
Equip Rental							
Gates	\$2,000						
signs	\$3,200						
ATV Maint	\$3,600						
UTV Maint	\$1,200						
Other funds received, requested, or committed?					\$573,700		
Yes or No:		no	Amount:				
Public or Private:			Funded seasons:		Summer		
New Sum ATV		6	New Sum UTV Maint		6		
Variance or Exception?	Old Bridge Size:		New Bridge Size		12x100		
	Water Body:	Weigor Creek	Labor Source:				
			Design Weight Load:		25,000		
#35	NOR-S Sawyer	Sawyer County proposes to add 1.4 miles of ATV/UTV miles to Trail 3. The trail leads to food gas and Lodging near Edgewater. Trail 3 ChitChat	*Structure		\$0 After Cost Share: \$0		<i>Photos of corridor/area needed.</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Gates							
ATV Maint	\$840						
UTV Maint	\$280						
Other funds received, requested, or committed?					\$1,120		
Yes or No:		no	Amount:				
Public or Private:			Funded seasons:		Summer		
New Sum ATV		1.4	New Sum UTV Maint		1.4		
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
			Design Weight Load:				
#36	NOR-S USDA Forest Service Washburn RD	The Forest Service proposes to develop an existing snowmobile trail into a dual use trail. The project will involve grading, adding breaker run and gravel. Wildcat Trail Conversion	*Structure		\$107,420 After Cost Share: \$107,420		<i>Photos of corridor/area needed - preferably both wet areas and dry areas.</i>
			Engineer				
			Gravel				
			Permits/Erosion	\$7,200			
			Materials	\$84,000			
			site prep	\$9,600			
			Culverts	\$1,620			
			Riprap				
			mobilization	\$5,000			
			Equip Rental				
Gates							
ATV Maint	\$3,540						
UTV Maint	\$1,180						
Other funds received, requested, or committed?					\$112,140		
Yes or No:		no	Amount:				
Public or Private:			Funded seasons:		Summer		
New Sum ATV		5.9	New Sum UTV Maint		5.9		
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
			Design Weight Load:				

\$1,195,708.28

\$0.00

2020-2021 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers		
NER	Oconto	Oconto County proposes to fund 3 miles of winter ATV/UTV south of Gillett on the Nicolet Trail. The county snow alliance has resisted sharing the season with snowmobiles, so this is an exception to their standard practice.	*Structure		\$0	After Cost Share: \$0	How will riders be notified when they hit the end of the 3 miles of winter ATV and yet the trail continues (w/o winter ATVs allowed?) Signs. Any bridges on this section? Yes. What is ETA on expected repair needs for said bridges? 1-2 years decking.		
			Engineer						
			Gravel						
			Permits/Erosion						
			Materials						
			Culverts						
			Other funds received, requested, or committed?					Riprap	
			Yes or No:					Labor	
			Public or Private:		Funded Seasons			Equip Rental	
			New Shared Wint. ATV	3	New Winter UTV			Gates	3
New Solo Wint. ATV									
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$300					
	Water Body:	Labor Source:	Winter (Solo)	\$0					
		Design Weight Load:	Winter UTV M	\$300					
				\$600					
NER	Waupaca	Waupaca County proposes to add 3.8 miles of Winter ATV on trail SE.	*Structure		\$0	After Cost Share: \$0	Any bridges on this section? Yes a highway bridge. What is ETA on expected repair needs for said bridges? N/A		
			Engineer						
			Gravel						
			Permits/Erosion						
			Culverts						
			Other funds received, requested, or committed?					Riprap	
			Yes or No:					Labor	
			Public or Private:		Funded Seasons			Equip Rental	
			New Shared Wint. ATV	3.8	New Winter UTV			Gates	3.8
			New Solo Wint. ATV						
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$380					
	Water Body:	Labor Source:	Winter (Solo)	\$0					
		Design Weight Load:	Winter UTV M	\$380					
				\$760					
NOR-R	Taylor	Taylor County proposes to maintain 10.4 miles of winter ATV trail in the western part of the County. These trails (three segments) have been open for winter ATV use for many years but have not been receiving winter ATV funding. County is looking for maintenance only, no development funds are needed.	*Structure		\$0	After Cost Share: \$0	Any bridges on this section? What is ETA on expected repair needs for said bridges?		
			Engineer						
			Gravel						
			Permits/Erosion						
			Materials						
			Culverts						
			Other funds received, requested, or committed?					Riprap	
			Yes or No:					Labor	
			Public or Private:	Public	Funded Seasons			Equip Rental	
			New Shared Wint. ATV	10.4	New Winter UTV			Gates	0
New Solo Wint. ATV	0								
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$1,040					
	Water Body:	Labor Source:	Winter (Solo)	\$0					
		Design Weight Load:	Winter UTV M	\$0					
				\$1,040					
NOR-R	Florence	Florence County proposes to maintain 5.59 miles of winter ATV trail in the County. 2.39 miles are from GIS corrections (mapping errors). There are also 3.2 miles, a part of trail F5, that has been open to winter ATVs and UTVs for many years but has not been receiving winter ATV funding. County is looking for maintenance only, no development funds are needed.	*Structure		\$0	After Cost Share: \$0	Is the Prairie River Bridge open to winter ATVs? Future anticipated maintenance needs for that bridge? Per County, there are no bridges on the new miles. They are unaware of a Prairie River in the County. Was this supposed to be the Pine River?		
			Engineer						
			Gravel						
			Permits/Erosion						
			Materials						
			Culverts						
			Other funds received, requested, or committed?					Riprap	
			Yes or No:					Labor	
			Public or Private:	Public	Funded Seasons			Equip Rental	
			New Shared Wint. ATV	5.59	New Winter UTV			Gates	5.59
New Solo Wint. ATV	0								
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$559					
	Water Body:	Labor Source:	Winter (Solo)	\$0					
		Design Weight Load:	Winter UTV M	\$559					
				\$1,118					

2020-2021 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers
NOR-R	Lincoln	Lincoln County proposes to maintain 4.3 miles of winter ATV trail in the County for the Alta Springs Trail. This portion had been open and funded in the past. However, loss of a private easement required a reroute onto town roads. Recently, the private land has changed ownership and the easement has been renewed. The majority of the segment is on County Forest land or DNR land, with the private ownership in the middle. County is looking for maintenance only, no development funds are needed.	*Structure		\$0	After Cost Share: \$0	Any bridges on this section? What is ETA on expected repair needs for said bridges? -- Per County, no bridges on this segment.
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:				
Public or Private:	Both	Funded Seasons	Winter				
New Shared Wint. ATV	4.3	New Winter UTV	0				
New Solo Wint. ATV	0						
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$430			
	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$0	\$430		
NOR-R	Lincoln	Lincoln County proposes to maintain 3.3 miles of winter ATV trail in the County for the J to Langlade Trail. This portion has been open for many years, though never funded. About 1/3-mile will not meet the 40-ft rule or have adequate headlamp barrier. For this portion, both sides of Hwy J will be groomed for nighttime travel. The County is looking for maintenance only, no development funds are needed.	*Structure		\$0	After Cost Share: \$0	Any bridges on this section? What is ETA on expected repair needs for said bridges? -- Per County, no bridges on this segment.
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:				
Public or Private:		Funded Seasons	Winter				
New Shared Wint. ATV	3.3	New Winter UTV	0				
New Solo Wint. ATV	0						
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$330			
	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$0	\$330		
WC	Clark	Clark County is proposing to add new winter miles shared with snowmobile to a section in Marathon County known as Trail CM. The trail is in Marathon County, but the club maintaining it is in Clark.	*Structure		\$0	After Cost Share: \$0	Winter UTV use? Any bridges on this section? What is ETA on expected repair needs for said bridges? No winter UTV use allowed. No bridges.
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:			Amount:				
Public or Private:		Funded Seasons	Winter				
New Shared Wint. ATV	4.93	New Winter UTV	0				
New Solo Wint. ATV	0						
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$0			
	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$0	\$0		
NOR-S	Douglas	Douglas County proposes to add 5 miles of new Winter only ATV/UTV trail with 0.5 miles of road route. The trail is already constructed, signed, and being used. The trail has also been applied for as a Snowmobile Trail. Trail 727 Winter Miles.	*Structure		\$0	After Cost Share: \$0	Any bridges on this section? What is ETA on expected repair needs for said bridges?
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		no	Amount:				
Public or Private:	public	Funded Seasons	Winter				
New Shared Wint. ATV	5	New Winter UTV	5				
New Solo Wint. ATV							
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$500			
	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$500	\$1,000		

\$5,278

\$0

\$0

2020-2021 ATV TROUTE APPLICATIONS

Gas Tax Rate - \$249.00

Non-Gas Tax Rate \$300

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
#45	NOR-R	Oneida	Oneida County is requesting troute funding all of the roads in the Enterprise Block - 26.93 miles of new Troute.			\$5,279		<i>Does not appear to meet eligiblity requirements. Co needs to clearly show how each road meets the "troute" definition. -- see attached map provided by County.</i>
			Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	0		
			Current Gas Tax Miles	3.9	New Gas Tax Miles	21.2		
		Variance or Exception?	CSS Comments: After further review, 21.2 miles meet definition of trail to trail or to service connection. 5.7 miles do not. County is requesting all miles be considered.		Non GT Rds	\$ -		
				GT Rds	\$ 5,278.80	\$5,279		
#31B	NOR-R	Oneida	Oneida County is requesting troute maintenance funding for 2.6 miles of Cruisers Road, in conjunction with the proposal (application 31) to develop 1.2 miles of ATV/UTV trail connecting the proposed Woodboro Lakes Wildlife Area trail to the north (application 32). This road would connect to the proposed trail on the north, and to Heafford Junction and Nokomis areas via existing road routes, to ultimately connect with services to the south.			\$647		
			Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	0		
			Current Gas Tax Miles	3.9	New Gas Tax Miles	2.6		
		Variance or Exception?	CSS Comments:		Non GT Rds	\$ -		
				GT Rds	\$ 647.40	\$647		
#46	NOR-R	Taylor	Taylor County is requesting troute funding for 5.5 miles of route in the county forest block. All 5.5 miles connect trail to trail.			\$1,405		<i>Double check that mile totals are up to date and in line with the newly submitted map.</i>
			Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	0.7		
			Current Gas Tax Miles	0	New Gas Tax Miles	4.8		
		Variance or Exception?	CSS Comments:		Non GT Rds	\$ 210.00		
				GT Rds	\$ 1,195.20	\$1,405		
#47	NOR-R	Vilas	Vilas County is requesting troute funding for 6.5 miles of forest road route, known as Wood Duck Lk Rd and a portion of Snipe Lake Fire Ln. Connects existing funded troute to Wildnerness Trail route.			\$0		<i>After further review by DNR, proposed roads did not meet the definition of trail to trail or to service connection necessary for Troute Funds.</i>
			Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	0		
			Current Gas Tax Miles	12.7	New Gas Tax Miles	6.5		
		Variance or Exception?	CSS Comments:		Non GT Rds	\$ -		
				GT Rds	\$ -	\$0		

\$7,331

\$0.00

2020-2021 ATV INTENSIVE USE AREA REQUESTS (All Non-Maint incl. Dev, Rehab, etc)

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers			
NOR-S	Barron	Barron County proposes to rehab the Intensive Use Area. The project would include adding gravel, and paving the parking area,	*Structure		\$53,000		Need Photos. Is this application in the correct category? (Now moved here from Trail Rehab) https://drive.google.com/drive/folders/11VTyx0W3ahVDLajsxDY0Z4KPZC6sfZVp?usp=sharing			
			Engineer		After Cost Share:					
			Gravel		\$53,000					
			Permits/Erosion							
			Materials	\$35,961						
			Culverts							
			Other funds received, requested, or committed?							
			Yes or No:	no	Amount:					
			Public or Private:	public	Funded seasons:					
			New Sum ATV		New Shared Wint.					
					New Solo Wint. ATV					
			New Sum UTV		New Winter UTV Maint					
			Variance or Exception?	Old Bridge Size:	New Bridge Size					
				Water Body:	Labor Source:					
				Years in System:	Design Weight Load:					
				\$53,000						
				\$53,000.00	\$0.00					

2020-2021 ATV NEW SUPPORT REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q & A
#48	NOR-R	Florence	Florence County proposes to replace an existing vault toilet facility with a pre-fab concrete restroom/shower on the ATV trail system, at the West Bass Lake Park Campground. This facility supports overnight ATV campers and is directly accessible from the County ATV system. The County also applied for RTP funds, but the project was not selected for funding.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/lights	\$245,000 \$48,750 \$15,000 \$30,000 \$20,000 \$16,000	\$374,750 After Cost Share: \$374,750	<i>Is county contributing \$\$, or asking 100% of ATV? Due to Covid impacts, Co unable to contribute at this time. Map showing trails in relation to campground. Attached. What portion of users are ATVs? Per County, 50% of camp users are ATV riders.</i>
	Variance or Exception?		Other funds received, requested, or committed?				
			Yes or No:	Yes	Amount:	\$ -	
			Public or Private:	Public	Funded seasons:	Summer	
				Labor Source:	Force & Contract		
						\$374,750	
#49	NOR-R	Vilas	Vilas County proposes to expand the Torch Lake Campground. Currently, the ATV campground has 21 units. This project would add an additional 20 full hook-up sites. This facility supports overnight ATV campers and is directly accessible from the County ATV system. The County has also applied for RTP funds and Motorized Stewardship funds. These funds have been tentatively awarded and are reflected below.	Site Construct Utilities Engineer Contingency Site Restore Mobilize/Erosion	\$348,655 \$465,300 \$30,000 \$61,876 \$30,000 \$40,000	\$975,831 After Cost Share: \$702,193	<i>Map showing trails in relation to campground. Attached. What portion of users are ATV riders? Per County, a significant number are ATV riders.</i>
	Variance or Exception?		Other funds received, requested, or committed?				
			Yes or No:	Yes	Amount:	\$ 273,637.90	
			Public or Private:	Public	Funded seasons:		
				Labor Source:	Contract		
						\$702,193	
#50	NOR-S	Douglas	Douglas Co proposes to add a privy to the trail head at the junctions of Trails 4,41,and 9. This is a snowmobile and Winter ATV/UTV trailhead. Trail 4/41 Privy (Snowmo not expected)	*Structure site prep Equip Rental Materials	\$12,500 \$13,418 \$775	\$26,693 After Cost Share: \$26,693	
	Variance or Exception?		Other funds received, requested, or committed?				
			Yes or No:	no	Amount:		
			Public or Private:	public	Funded seasons:	winter	
				Labor Source:			
						\$26,693	
#51	NOR-S	City of Shell Lake	Shell Lake proposes to add a trailhead and trailsode rest area adjacent to the recently constructed Campground. The project will include a vehicle/trailer parking area, connector trail to the main trail and main trail pulloff and restroom. Shell Lake Trailhead Project	*Structure Materials Plumbing Parking area Trail Dev Electrical	\$52,300 \$25,492 \$800 \$36,145 \$7,810	\$122,547 After Cost Share: \$122,547	No Q's
	Variance or Exception?		Other funds received, requested, or committed?				
			Yes or No:	no	Amount:		
			Public or Private:		Funded seasons:		
				Labor Source:			
						\$122,547	
Total						\$1,226,183	\$0

2020-2021 ALL-TERRAIN VEHICLE NEW MAP REQUESTS

Proj #
52

REGION	COUNTY	DESCRIPTION	TOTAL	APPROVED
NOR-S	Douglas	Douglas Co will produce 10,000 trail maps.	\$4,200	
			\$4,200	\$0