



STRATEGIC PLANNING COMMITTEE REPORT

Terri Roehrig
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GOAL REVIEW

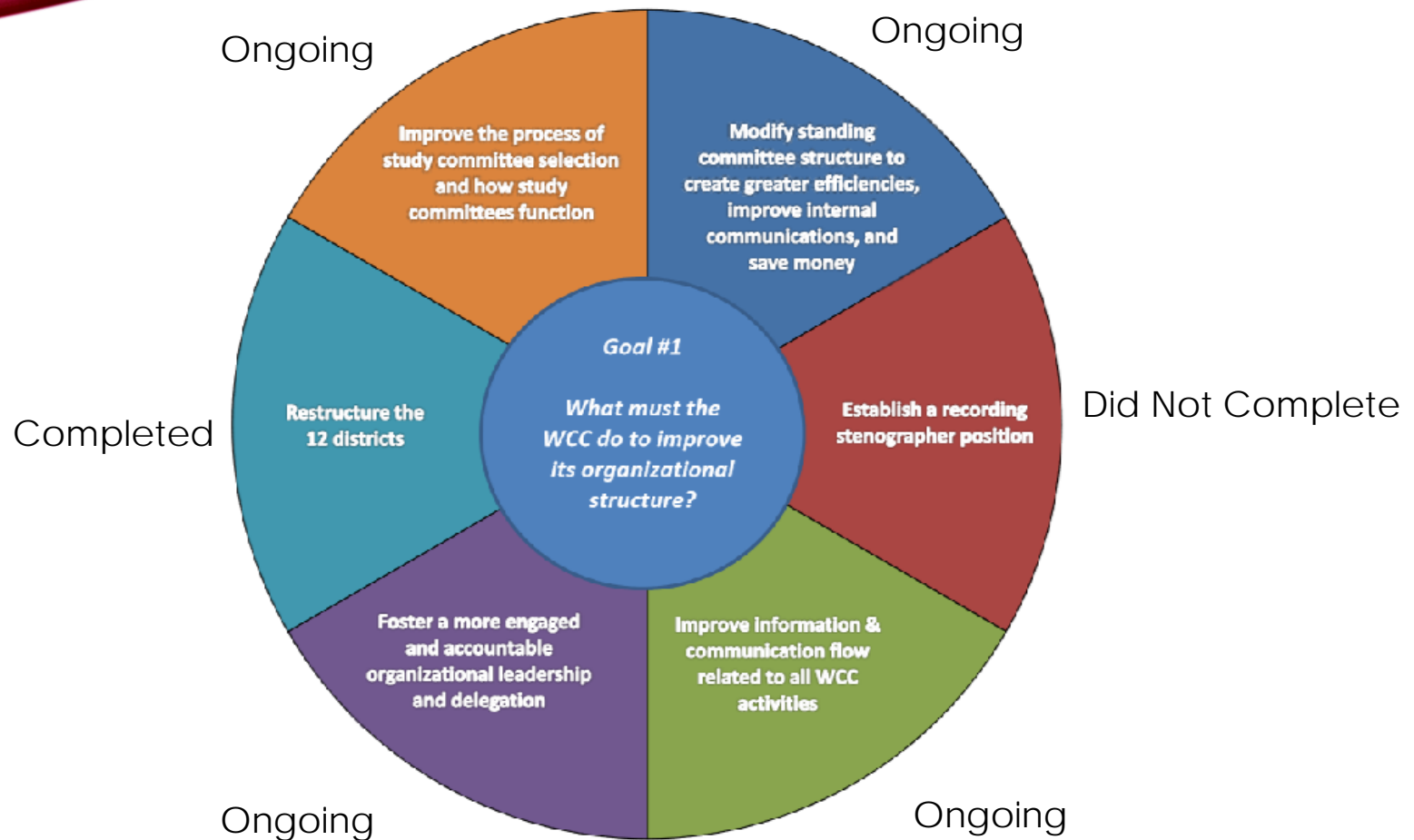
- Committee Reviewed each of the Strategic Plan Goals and associated strategies.
 - Completed – WCC Completed the strategy
 - Not Complete – WCC took no action on strategy
 - Ongoing – WCC took some action and it needs to continue



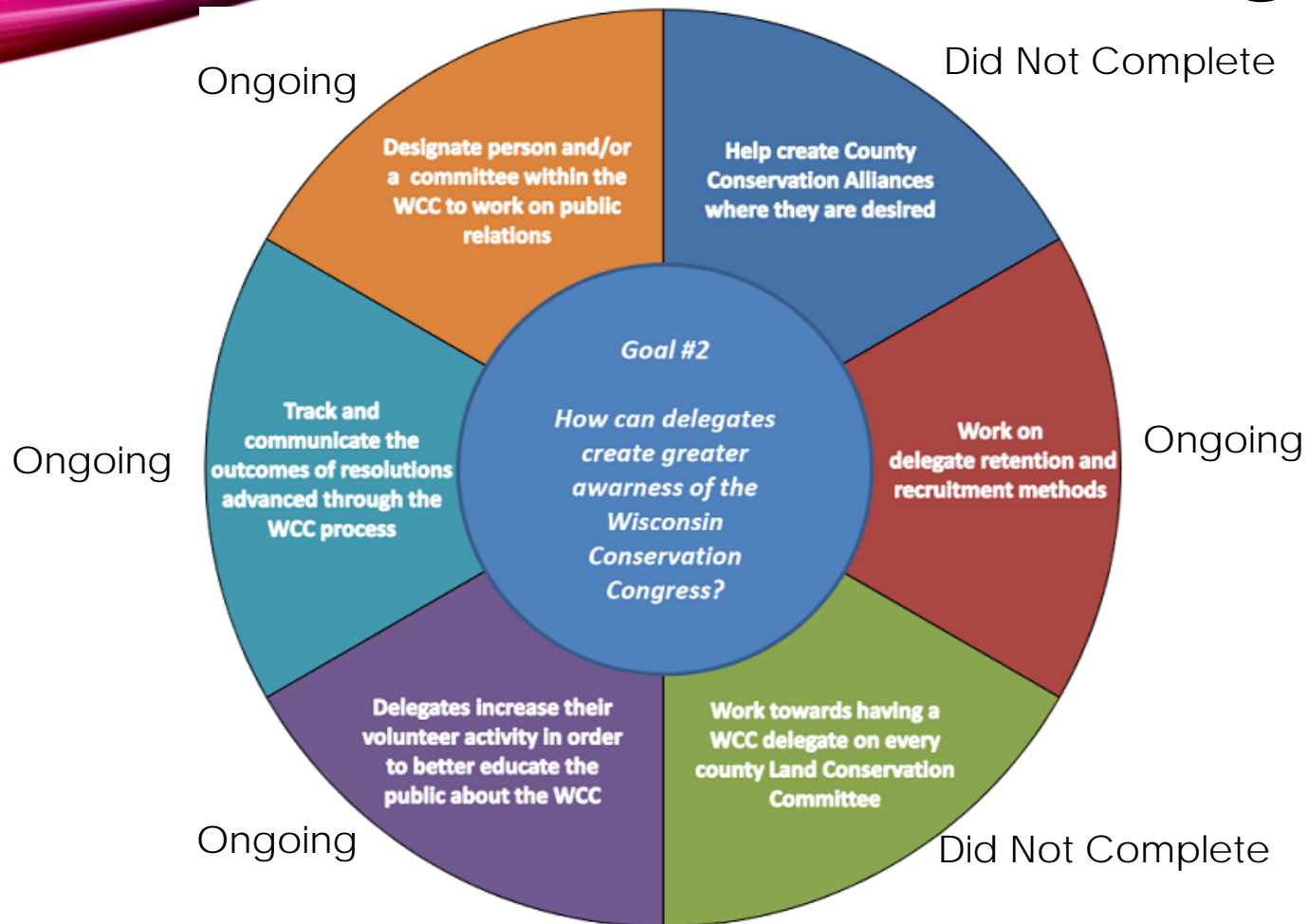
GOAL STATUS

- 21 Strategies
 - 4 Completed – 19%
 - 6 Did Not Complete – 29%
 - 11 Started and Ongoing – 52%
 - Total - 71% Started

GOAL #1

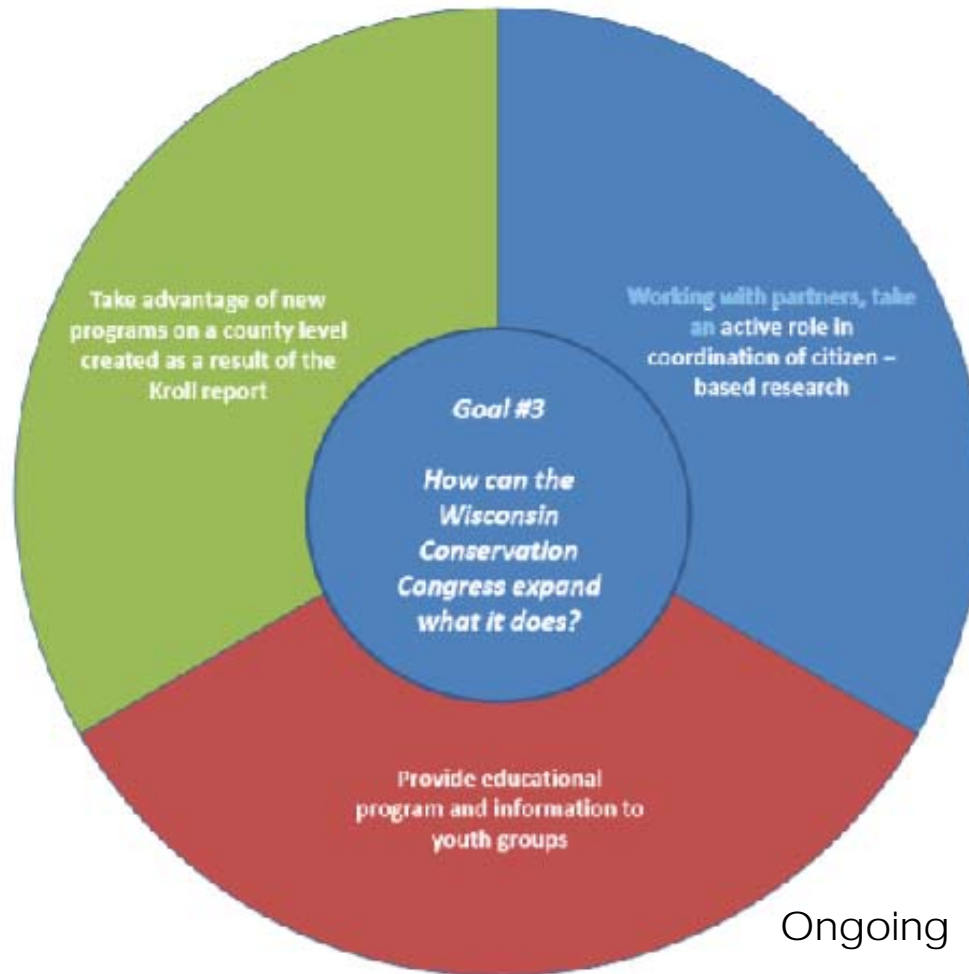


GOAL #2



GOAL #3

Completed



Directly-Did not Complete
Indirectly - Completed

GOAL #4





RECOMMENDATIONS

1. Re-commit and buy in to whole strategic plan. Use it as a roadmap to follow
2. Every other year review
3. Listen and respect what committees come back with
4. Metrics and measurements – need to identify how we measure ourselves
5. Committees Aligned to WCC Planning Goals
 - Agenda
 - Mission
 - Are we meeting the goals with our committee actions?
 - Wallet size card “Tab K” of WCC



FINAL RECOMMENDATION

- Current Strategic Planning Process is not the best use of time for this volunteer organization and committee is therefore recommending a different approach.
 - Change what we call it to WCC Planning Goals so it is more meaningful to our delegates
 - Long term goals and annual review
 - Creation of yearly goals (Short-term and long-term)