

Recreational Boating Facilities
2020-21 Budget

11/17/2020

FUNDING CATEGORY	FY21 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$2,500,000	\$2,500,000
SEG Fund	\$400,000	\$400,000
SEG Carryover**		\$691,474
Sub-Total of Available Grant Funds	\$2,900,000	\$3,591,474

SUBPROGRAMS:

	INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$1,795,737	\$1,795,737	\$0	\$0
Enumerations & Commitments	\$662,310	\$1,152,412	\$0	\$0
Amount Available for Aug 2018 Meeting	\$1,133,427	\$643,325	\$0	\$0
Funded	\$0	\$0	\$0	\$0
Subprogram Balances Available	\$1,133,427	\$643,325	\$0	\$0

Balance Available this Meeting \$1,776,752

FOOTNOTES:

Limitations (for 80% cost share):

Cap for one project (no more than 30% of \$2,900,000-enum)=	\$870,000
Cap for this category (no more than 50% of \$2,900,000-enum)=	\$1,450,000

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$2,900,000. x .40) - enum.	\$1,160,000
² 40% for Great Lakes projects (\$2,900,000 x .40) - enum	\$1,160,000
³ 20% discretionary funds (\$2,900,000. x .20) - split evenly between GL & IN	\$580,000
** Unobligated SEG funds from FY20 (no categorical requirement) - split evenly between GL & IN	\$691,474
Beginning Balance	\$3,591,474