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	and the second second			PAGE	OF PAGES
MODIFICATION O	F GRANI	OR AGREEMENT		1	1
1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER:				FION NUME	BER:
15-GN-11091300-109	AGREEMENT NUMBER, IF ANY: 003				
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMIN	ISTERING	5. NAME/ADDRESS OF U.S. FOREST			TERING
GRANT/AGREEMENT (unit name, street, city, state, and zip + 4). Tina Smith, Lake States Acquisition Team, 5		PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Karl Welch, Chequamegon-Nicolet National Forest, 500			
Lake Road, Rhinelander, WI 54501	oo nanson	Hanson Lake Road, Rhine			brest, 500
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, cit	y, state, and zip +	7. RECIPIENT/COOPERATOR'S HHS	SUB ACCOUNT	TNUMBER	(For HHS
4, county): Rebecca Diebel		payment use only):			x olimba
Wisconsin Department of Natural Resources		-			
P.O. Box 7921		а. 			
Madison, WI 53707					
	RPOSE OF	MODIFICATION			
CHECK ALL This modification is issued p			he grant/agr	eement	
THAT APPLY: referenced in item no. 1, above		e moundation provision in t	lic grain agi	cement	
CHANGE IN PERFORMANCE P.			Verse di su di V		
CHANGE IN FUNDING: Year 2	estimated costs		<u></u>		
ADMINISTRATIVE CHANGES:	Updated III.A.	Principal Contact & Appendix D	III.Technical C	Contacts	-
OTHER (Specify type of modificat	ion):			tin ky mees	<mark></mark>
Except as provided herein, all terms and conditions	of the Grant/A	Agreement referenced in 1, abov	e, remain und	changed a	nd in full
force and effect. 9. ADDITIONAL SPACE FOR DESCRIPTION OF M	ADDIELCATIC		1.		
Year 2 Project Financial Plan	VIODIFICATIC	in (add additional pages as needed	1):		34.
10. ATTACHED D	OCUMENT	ATION (Check all that ap	ply):		
Revised Scope of Work					
Revised Financial Plan					
Other: Updated III.A. Principal Cor	ntact & Append	ix D III. Technical Contacts			_
	11. SIGN	ATURES			
AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW	, THE SIGNING P	ARTIES CERTIFY THAT THEY ARE T	HE OFFICIAL RI	EPRESENTA	TIVES OF
THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN GRANT/AGREEMENT.	THEIR RESPECT	TIVE AREAS FOR MATTERS RELATED	D TO THE ABOV	E-REFEREN	NCED
4	1.B. DATE	11.C. U.S. FOREST SERVICE SIGNAT	URE	11	.D. DATE
S IN A SIL	IGNED				GNED
anychon	7/6/16				
(Signature of Signatory Official)	11.~	(Signature of Signatory Official)	DIDDIT		
11.E. NAME (type or print): PAUL DELONG 11.F. NAME (type or print): LINDA RIDDLE					
11.G. TITLE (type or print): Chief State Forester		11.H. TITLE (type or print): Acting F	orest Super	visor	
	12. G&A]	REVIEW			
12.A. The authority and format of this modification TINA SMITH	1 have been rev	viewed and approved for signati	ıre by:	12.B. I SIGNI	
U.S. Forest Service Grants & Agreements Specialist					110

Agreement No: 15-GN-11091300-109

Modification No: 003

III. CONTACTS & TIME LIMITS:

A. <u>PRINCIPAL CONTACTS</u>. Individuals listed below are authorized to act in their respective areas for matters related to this agreement.

Principal State Contacts:

State Program Contact	State Administrative Contact
Name: Rebecca Diebel, Policy Advisor	Name: Kathy Mather, Forestry
Address: P.O. Box 7921	Financial Specialist
City, State, Zip: Madison, WI 53707	Address: PO BOX 7921
Telephone: 608-266-9261	City, State, Zip: Madison, WI 53707
FAX: 608-266-8576	Telephone: (608) 266-6982
Email: rebecca.diebel@wi.gov	FAX: (608) 266-8576
	Email: kathy.mather@wi.gov
Name: Jeff Olsen, NHAL Team	
Supervisor	
Address: 4125 Forestry Headquarters	
City, State, Zip: Boulder Junction, WI	
54512	
Telephone: 715-385-3355 Ext. 110	
FAX: 715-385-2752	
Email: Jeffrey.olsen@wi.gov	

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Karl Welch, Timber Program	Name: Tina Smith, Grants Management
Manager	Specialist
Address: 500 Hanson Lake Road	Address: 500 Hanson Lake Road
City, State, Zip: Rhinelander, WI 54501	City, State, Zip: Rhinelander, WI 54501
Telephone: 715-362-1329	Telephone: 715-362-1388
FAX: 715-369-8859	FAX: 715-369-8863
Email: kwelch@fs.fed.us	Email: tmsmith@fs.fed.us

Agreement No: 15-GN-11091300-109

Modification No: 003

III. State agency and Forest Service technical contacts

Principal State Project Contacts:

Wisconsin DNR GNA Operations	State Project Contact
Leader (Statewide)	Lakewood-Laona District Area
Jeff Olsen, NHAL Team Supervisor	Rich Lietz
4125 Forest Headquarters Rd	15085 State Hwy 32
Boulder Junction, WI 54512	Lakewood, WI 54138
Telephone: 715-385-2727 ext. 110	Telephone: 715-276-1582
Cell: 715-892-0699	Cell: 715-850-2770
FAX: 715-385-2752	Email: Richard.lietz@wi.gov
Email: jeffrey.olsen@wi.gov	
State Project Contact Great Divide &	State Project Contact
Park Falls-Medford District Area	Eagle River-Florence District Area
Name: Pete Wisdom	Name: Tim Friedrich
10220 State Highway 27 South	8831 Hatchery Road
Hayward, WI 54843	Woodruff, WI 54568
Telephone: 715-634-7425	Telephone: 715- 356-5211 ext. 217
and the second state of th	
FAX: 715-634-9232	Email: timothyj.friedrich@wi.gov
÷.	Email: timothyj.friedrich@wi.gov

Principal U.S. Forest Service Project Contacts:

U.S. Forest Service Project Contact Timber Program Manager (Statewide)	U.S. Forest Service Project Contact Timber Staff Officer (Statewide)
Karl Welch, Timber Sale Contracting	Karl Welch, Timber Sale Contracting
Officer	Officer
500 Hanson Lake Rd	500 Hanson Lake Rd
Rhinelander, WI 54501	Rhinelander, WI 54501
Telephone: 715-362-1329	Telephone: 715-362-1329
FAX: 715-369-8859	FAX: 715-369-8859
Email: kwelch@fs.fed.us	Email: <u>kwelch@fs.fed.us</u>

Agreement No: 15-GN-11091300-109

Modification No: 003

U.S. Forest Service Project Contact Park Falls-Medford District Area	U.S. Forest Service Project Contact Great Divide District Area
Bob Hennes	Mike Martin
1170 4 th Ave. S.	P.O. Box 126
Park Falls, WI 54552	Glidden, WI 54527
Telephone: 715-762-5107	Telephone: 715-264-2511
FAX: 715-762-5179	FAX: 715-264-3307
Email: rhennes@fs.fed.us	Email: mikemartin@fs.fed.us
U.S. Forest Service Project Contact	U.S. Forest Service Project Contact
Eagle River-Florence District Area	Lakewood-Laona District Area
Harv Skjerven	Jeff Seefeldt
1247 E. Wall St.	15085 State Rd 32
Eagle River, WI 54521	Lakewood, WI 54138
Telephone: 715-479-2827 ext. 14	Telephone: 715-276-6333
FAX: 715-479-6407	FAX: 715-276-3594
Email: jskjerven@fs.fed.us	Email: jseefeldt@fs.fed.us
U.S. Forest Service Project Contact	
Washburn District Area	
Michelle Davalos	
P.O. box 578	
Washburn, WI 54891	
Telephone: 715-373-2667 ext. 224	
FAX: 715-373-2878	
Email: mdavalos@fs.fed.us	

USFS Agreement No.: 15-GN-11091300-109 Cooperator Agreement No.: Mod. No.: Year 2

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Financial Plan Matrix: Note: All columns may not be used. Use depends on source and type of contribution(s).

	FS CONTRIBUTIONS S		STATE CON	STATE CONTRIBUTIONS + PI		
COST ELEMENTS Direct Costs	(a2) Noncash	(b) Cash to State	(c) Noncash	(d2) PI (from FS tbr) Project Costs	(e) Total	
Salaries/Labor	\$79,675.00	\$0.00	\$0.00	\$431,138.38	\$510,813.38	
Travel	\$0.00	\$0.00	\$0.00	\$35,410.00	\$35,410.00	
Equipment	\$12,405.50	\$0.00	\$0.00	\$23,150.00	\$35,555.50	
Supplies/Materials	\$0.00	\$0.00	\$0.00	\$31,596.00	\$31,596.00	
County Costs (other)	\$0.00	\$0.00	\$0.00	\$118,960.00	\$118,960.00	
Contracting	\$0.00	\$0.00	\$0.00	\$84,450.00	\$84,450.00	
Subtotal	\$92,080.50	\$0.00	\$0.00	\$724,704.38	\$816,784.88	
Coop Indirect Costs		\$0.00	\$0.00	\$108,125.89	\$0.00	
FS Overhead Costs	\$7,366.44				\$7,366.44	
Total	\$99,446.94	\$0.00	\$0.00	\$832,830.27		
	Total P	roject Value:	:		\$932,277.21	

Estimated	Actual
\$1,821,667.25	\$0.00

Program Income Earned

\$138,874.88 -\$849,962.10

Program Income Balance

WORKSHEET FOR

FS Non-Cash Contribution Cost Analysis, Column (a2)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determing a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formules, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor			
Standard Calculation			
Job Description	Cost/Day	# of Days	Total
Forest Silviculturist (Overhead/Accomplish	\$416.00	5.00	\$2,080.00
District Silviculturist (Rx Review)	\$335.00	35.00	\$11,725.00
District TMA (Contract Review/Outyear Pla	\$335.00	25.00	\$8,375.00
Program Database Inputs (Accomplishmen	\$280.00	35.00	\$9,800.00
Appraisel/Billing/Harvest Reporting	\$280.00	15.00	\$4,200.00
Quality Control/Monitoring	\$1,600.00	3.00	\$4,800.00
Quality Control Walkthroughs	\$280.00	5.00	\$1,400.00
Program Management Resource work	\$416.00	30.00	\$12,480.00
Program Management Agreements	\$375.00	20.00	\$7,500.00
Data/File Sharing and Preparation	\$280.00	8.00	\$2,240.00
Implementation Resource Review/Outyear	\$335.00	35.00	\$11,725.00
Assessment/Identification of Project Area	\$335.00	10.00	\$3,350.00
Non-Standard Calculation	malinett"",	e the second term	

Total Salaries/Labor

\$79,675.00

Travel Expense	Employees	Cost/Trip	# of Trips	Total
· · · · · · · · · · · · · · · · · · ·				\$0.00
				\$0.00
				\$0.00
Non-Standard Calcula	tion	1 년 관광 전화		그러는 그의 것같다.

Equipment

Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
Fleet	5.00	\$28.8	5 86.00	\$12,405.50

\$0,	00
¢O	00

\$0.00 \$0.00

Non-Standard Calculation

Total Equipment

\$12,405.50

Supplies/Materials Standard Calculation			
Supplies/Materials	# of Items	Cost/Item	Total
			\$0.00
			\$0.00
			\$0.00
Non-Standard Calculation	na a na Adaga na		a Managarta

Total Supplies/Materials \$0.00

Other				
Standard Calculation	Nego Chargo Maria A State		1 · 化合数 · 小学(分)	a shife danke rashiri
Item		# of Units	Cost/Unit	Total
				\$0.00
Non-Standard Calculati	on			

Total Printing

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Item	# of Unit	s Cost/Unit	Total
			\$0.00
		• • • • • • • • • • • • • • • • • • •	\$0.00
			And and a second s

Total Other

\$0.00

\$0.00

Subtotal Direct Costs \$92,080.50

Forest	Service	Overhe	ad Cos	sts
AND DESCRIPTION OF A DE				A. 2. 2

Contracting

Current Overhead Rate	Subtotal Direct Costs	Total
8.00%	% \$92,080.50	\$7,366.44
Total FS Overhead Costs		\$7,366.44

TOTAL COST

\$99,446.94

WORKSHEET FOR

Program Income Project Cost Analysis, Column Yr2 (d2)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determing a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formules, e.g. instead of salaries being calculated by cost/acre x # of acres, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee 6 days x \$200/day= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. 'daily rate,' on a line below the figures.

Program Income Carry over		-\$849,962.10
Program Income	Estimates	Actuals
Timber Value Received	\$1,893,300.00	\$0.00
NFF Payment	\$38,500.00	\$0.00
KV Fund Payments	\$0.00	\$0.00
Local Road Aid Payments	\$33,132.75	\$0.00
SUBTOTAL	\$71,632.75	\$0.00
Proram Income Earned	\$1,821,667.25	\$0.00

Job Description		Cost/hour	# of Hours	FTE EQ	Total	
GNA Planning/Coordination		\$28.00	1,440	0.79	\$40,320.00	\$0.00
Silvicultural Rx Writing		\$28.00	450	0.25	\$12,600.00	\$0.00
Sale Establishment		\$28.00	5,597	3.08	\$156,716.00	\$0.00
Sale Administration		\$28.00	2,519	1.38	\$70,532.00	\$0.00
Reforestation - Site Prep		\$28.00	393	0.22	\$11,004.00	\$0.00
Reforestation - Planting/Seedin	g	\$28.00	0	0.00	\$0.00	\$0.00
Reforestation - Monitoring		\$28.00	0	0.00	\$0.00	\$0.00
Other Restoration Activity		\$28.00	0	0.00		
Non-Standard Calculation	$\lim_{t\to\infty} _{t=1}^{t} \sum_{i=1}^{t} \sum_{j=1}^{t} _{t=1}^{t} _{t=1}^{t}$	ian shiriya kasar	nening ang ang ang ang ang ang ang ang ang a	i na silasa si sanasi t	સંદર્ભ સંગીર માં આવ્યું છે. તેમને પ્રત્યે છે.	and a straight of the second of the
Sub-total	1221.0		10,399.00	5.71	\$291,172.00	\$0.00
Fringe	48.07%				\$139,966.38	\$0.00
Total DNR Salaries/Labor					\$431,138.38	\$0.00

The state	County Forest Salaries/Labor	
1	Standard Calculation	Į,

Job Description	Cost/hour	# of Hours	FTE EQ	Total	=		
GNA Planning/Coordination	\$45.00	0	0.00		\$0.00		\$0.00
Silvicultural Rx Writing	\$45.00	103	0.06		\$4,635.00		\$0.00
Sale Establishment	\$45.00	2,215	1.22		\$99,675.00		\$0.00
Sale Administration	\$45.00	0	0.00		\$0.00		\$0.00
Reforestation - Site Prep	\$45.00	0	0.00		\$0.00		\$0.00
Reforestation - Planting/Seeding	\$45.00	0	0.00		\$0.00		\$0.00
Reforestation - Monitoring	\$45.00	0	0.00		\$0.00		\$0.00
Other Restoration Activity	\$45.00	0	0.00		\$0.00		\$0.00
Non-Standard Calculation	가 왜 아침, 같아서 한 것이라.	winder auchder im		(a	1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second	

Total County Forest Salaries/Labor

\$104,310.00 \$0.00

Contracting Expense	Ś				
Standard Calculation	(아이네 아이는 것 같	이 아님께서 한 것	जीवर के मिलने के		and the state of the second state of the secon
Job Description	Cost/hour	# of Hours	FTE EQ	Total	

Job Description		Cost/hour	# of Hours	FTE EQ	Total		
Silvicultural Rx Writing	5	\$50.0	0	0	0.00	\$0.00	\$0.00

Sale Establishment	\$50.00	0 1,689	0.93	\$84,450.00	\$0.00
Sale Administration	\$50.00	and the second s	0.00	\$0.00	\$0.00
	\$50.00		0.00	\$0.00	\$0.00
Reforestation - Site Prep				\$0.00	\$0.00
Reforestation - Planting/Seeding			0.00		
Reforestation - Monitoring	\$50.00		0.00	\$0.00	\$0.00
Other Restoration Activity	\$50.00) 0	0.00	\$0.00	\$0.00
Non-Standard Calculation	na dhan e na bhuana an th	1.12.23	en solo destrio e capitale aprilate	青水市 医尿道检测皮结视症。	
Total Contracting Expenses				\$84,450.00	\$0.00
		A CONTRACTOR OF CONTRACTOR	an and a state of the second second second		
DNR Travel					
Standard Calculation		Harris Charles Caler	ne president in Second Char	的目的自己的问题的改变的。	an the state of the second
	of Nights Cost/mile	# of Miles	Total		and the second
	\$0.55		Total	\$24,750.00	\$0.00
All Activity Travel	130 \$82.00			\$10,660.00	\$0.00
Lodging	130 \$62.00	J		\$10,000.00	÷
Non-Standard Calculation		work - rewer	an e da marina e arrige	en gelege i som en verkeligen for	$(i_1^{(1)}, i_2^{(1)}, i_3^{(1)}, \cdots, i_k^{(k)}, i_k^{(1)}, \dots, i_k^{(k)}, i_k^{(1)}, \dots, i_k^{(k)}, i_k^{(1)}, \dots, i_k^{(k)})$
			92		
Total DNR Travel		i dina di		\$35,410.00	\$0.00
			V		
County Forest Travel					
County Forest Travel		and the second	a selected a statistical statistical	AND CONTRACTOR	
		# of Miles	Total	a series and the series of the	
			Total	\$8,250.00	\$0.00
All Activity Travel	\$0.55	State of the second state		State of the state	\$0.00
Lodging	0 \$82.00			\$0.00	
Non-Standard Calculation	Concerned of States and second	<u>i kongrada pang</u>	a en	natalaan da maaaaa	a 's callege and the leading t
			1 3		
Total County Forest Travel		50000000		\$8,250.00	\$0.00
Total County Forest Travel				φ0,230.00	\$0.00
· · · · · · · · · · · · · · · · · · ·					
DND Esuissent					
DNR Equipment	此時代時代時代	t - 11 a later to state the term		www.sectore.com	
Standard Calculation			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	an an Manter a strategical	
Piece of Equipment.	Cost/Hour	# of Hours	Total	600 450 00	00.03
Reforestation - Site Prep	\$50.00			\$23,150.00	\$0.00
Other Restoration Activity	\$50.00	0		\$0.00	\$0.00
				\$0.00	
Non-Standard Calculation	and an	and the strategy and	e - Alanies di Malere - Siendelle A	a an	n Sandan (Statellar
				14. V 5.00	
Total DNR Equipment				\$23,150.00	\$0.00
County Forest Equipment	and the second se				
Standard Colouistics			alariyana - Yesha	and the second	State March and State
Standard Calculation	Constitution		Total	and the second s	49 10 10 10 10 10 10 10 10 10 10 10 10 10
Piece of Equipment	and the second	# of Hours	liotai	00.00	\$0.00
Reforestation - Site Prep	\$50.00			\$0.00	
Other Restoration Activity	\$50.00	0		\$0.00	. \$0.00
	- Anna ann an Anna Anna Anna Anna Anna A	W Salayan a salay n	A second states and second	\$0.00	and the second second
Non-Standard Calculation	Second Control (1991)	 19880-0.4 	energies factoria e anglasia	184 - 187 B B	2012 S
				221	
Total County Forest Equipmer	it			\$0.00	\$0.00
Para and a second s			and the second second second		
DNR Supplies/Materials					
			in engang di na shekari e danga Internet	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	있는 이 가는 별 것 Paul 것이 이 이 있다.
Supplies/Materials	and the second se	Cost/Item	Total		
Marking Paint qu	art can 3619.00	\$8.00		\$28,952.00	\$0.00
Flagging rol		\$1.50		\$144.00	\$0.00
Data Recorder & software un		\$2,500.00		\$2,500.00	\$0.00
Misc. supply*		0.00		\$0.00	
Non-Standard Calculation			and a second state of the second second	vite and the first	Section Contraction
non-otanuaru oaloulation	5. 5. 5. 99 ₂ 5(14)			A	
Total DNR Supplies/Materials	5125X			\$31,596.00	\$0.00

County Forest Supplies/Materials	
Standard Calculation	a change an ann an ann an an
Supplies/Materials # of Items Cost/Item Total	
Marking Paint quart can 800.00 \$8.00 \$6,400.00	\$0.00
Flagging \$0.00	
Misc. supply \$0.00	
\$0.00	
Non-Standard Calculation	And Share and Antonio and
Total County Forest Supplies/Materials \$6,400.00	\$0.00
Printing	
Standard Calculation	A DECEMBER OF A
Paper Material # of Units Cost/Unit Total	
\$0.00	
Non-Standard Calculation	
Total Printing \$0.00	00.03
Total Printing \$0.00	\$0.00
Other Expenses	
Standard Calculation	and the state of the
Item # of Units Cost/Unit Total	the same of the second of sublicities
\$0.00	
\$0.00	
\$0.00	
\$0.00	
Non-Standard Calculation	
Total Other \$0.00	\$0.00
Subtotal Direct Costs \$724,704.38	\$0.00
Total Indirect Costs	
Current Overhead Rate Subtotal Direct Costs Total	
14.92% \$724,704.38	
Total Indirect Costs \$108,125.89	\$0.00
TOTAL COST \$832,830.27	\$0.00
Program Income Balance \$138,874.88	-\$849,962.10