FINAL

WISCONSIN WATERWAYS COMMISSION RATING/RANKING LIST

August 18, 2020 Conference Call

INLAND

Development Projects

1 2	% REQ'D 50% 50%	% APP'D	PROJECT TITLE Lakeside Park Boat Launch and Park Lot Ren Machickanee Ramp Expansion	Launch Fee? $Y Y$	SPONSOR Village of Pewaukee Oconto County	NE	COUNTY Waukesha Oconto	WATERBODY Pewaukee Lake Machickanee Flowage	TOTAL (31) 19 16	\$\$	TOTAL PROJECT 233,048.00 152,324.00	\$ \$	REQUESTED COST/ SHARE 116,524.00 76,162.00	\$ \$	Total Approved 116,524.00 76,162.00
3	50% 50%		Mueller Park Boating Facility Upgrades Lakeview Park Boat Launch Improvements	Y Y	Village of Wrightstown Village of Cecil		Brown Shawano	Fox River Shawano Lake	13 13	\$ \$	169,950.00 574,474.00		84,975.00 287,237.00		81,412.50 287,237.00
			* = Launch fee upon completion Dredging Project	Laun	** = Voluntary Launch Fee		^ Only Cost Am	endment Amounts		\$	1,129,796.00		564,898.00	\$	561,335.50
5	% REQ'D 50%	% APP'D	PROJECT TITLE Recreation Park Boat Launch Dredging	Launch Fee? →	SPONSOR City of Neenah	Region NE	COUNTY Winnebago	WATERBODY Lake Winnebago	TOTAL (31) 18	\$	TOTAL PROJECT 153,190.00		COST/ SHARE 76,595.00		Total Approved 76,595.00
	% REQ'D	% APP'D	Harvesting Equipment	Launch Fee?	SPONSOR	Region	COUNTY	WATERBODY	TOTAL (31)	\$	153,190.00 TOTAL PROJECT COST		76,595.00 REQUESTED COST/ SHARE		76,595.00 Fotal Approved

	\$	-	\$ -	\$ -
Total Project Costs	\$ 1,282,98	6.00		

Total Inland	\$ 641,493.00	\$ 637,930.50
	Balance	\$ 1,142,491.74

GREAT LAKES

Development Projects Launch Fee? Region TOTAL REQUESTED % TOTAL PROJECT COST/ % APP'D PROJECT TITLE SPONSOR COUNTY WATERBODY (31) COST SHARE **Total Approved** REQ'D ** Ashland Kreher Park Launch AMENDMENT Ν City of Ashland NO Ashland Lake Superior 13 \$ 1,613,000.00 \$ 601.000.00 \$ 601,000.00 6 RBF-1590 Saxon Harbor COST OVERRUN A Υ Iron County Lake Superior 13 \$ \$ 358.774.24 \$ 358,774.00 7 80% NO Iron 448,467.80 RBF-1592 Saxon Harbor COST OVERRUN A 13 \$ \$ 93,318.00 80% Υ Iron County NO Iron Lake Superior 116,647.47 93,317.98 \$ 8 Village of Sister Bay Bay of Green Bay 9 \$ 78,740.00 \$ 39.370.00 9 50% Small Marina Breakwall Repair Υ NE Door 39,370.00 \$ Bay of Green Bay 119,900.00 \$ 10 50% Marina Breakwater Repair & Parking AMENDI Y Village of Sister Bay NE Door 9 \$ 59,950.00 \$ 59,950.00 ** Grant already received = \$500,000 plus new request of \$601,000 equals \$1,101,000 which would is 68% of total project costs. Develop Sub Total \$ 1,152,412.22 \$ 1,152,412.00 Dredging Project Launch Fee? % TOTAL TOTAL REQUESTED % Regior REQ'D APP'D PROJECT TITLE SPONSOR COUNTY WATERBODY (31) PROJECT COST/ **Total Approved** SHARE Dredging Sub Total \$ Harvesting Equipment -\$ -Launch Fee? Region TOTAL REQUESTED % % TOTAL REQ'D APP'D PROJECT TITLE SPONSOR COUNTY WATERBODY (31) PROJECT COST/ Total Approved SHARE Harvester Sub Total \$ \$ -Total Great Lakes \$ 1,152,412.22 \$ 1,152,412.00 \$ 643,325.24 Balance Starting Balance Inland Available \$ 1,160,000.00 Great Lakes Available 1.160.000.00 \$ **Discretionary Available** \$ 580,000.00 Great Lakes Inland \$ Starting Balances~ \$ 1.795.737.24 \$ 1.780.422.24 Carryover SEG Funds Available 691,474.48 \$ \$ 1,152,412.00 Small Projects (<\$15,000 Inland) Subtracted (15, 315.00)**Total Approved** \$ 637,930.50 TOTAL AVAILABLE FUNDING \$ 3,576,159.48 **Ending Balance** 643,325.24 1,142,491.74 \$ 1st Qtr. STEW Funds Available (- small projects) \$ 685,277.28 ~ All pots divided equally.

1,091,474.48

\$

1st Qtr. SEG Funds Available