WISCONSIN WATERWAYS COMMISSION RATING/RANKING LIST

August 10, 2021 In Person & Zoom Meeting

INLAND

Development Projects

Project No	% REQ'D	% APP'D	PROJECT TITLE	Launch Fee?	SPONSOR	Region	COUNTY	WATERBODY	TOTAL (31)		TOTAL PROJECT	F	REQUESTED COST/ SHARE	Tot	al Approved
1	16%	16%	Lakefront Park Boat Launch Improvements	Y	City of Hudson	WC	St. Croix	St. Croix River	22	\$	1,558,440.00	\$	250,000.00 \$;	250,000.00
2	50%	50%	Winnebago Park Boat Launch Renovation	Ν	City of Tomah	WC	Monroe	Lake Tomah	18	\$	484,608.60	\$	242,304.30 \$;	242,304.30
3	25%	25%	ADA Paddlecraft Site and Parking Area COST	Ν	Village of Couderay	NO	Sawyer	Couderay River	22	\$	52,490.00	\$	13,024.80 \$;	13,024.80
4	28%	28%	ADA Paddlecraft Site and Parking Area COST	Ν	Town of Radisson	NO	Sawyer	Couderay River	22	\$	109,720.00	\$	30,991.40 \$;	30,991.40
5	50%	50%	Upper Post Lake Boat Landing Improvements	Y	Town of Elcho	NO	Langlade	Upper Post Lake	16	\$	283,662.00	\$	141,831.00 \$;	141,831.00
6	50%	50%	Wisconsin River Boat Launch Improvements	Y	City of Boscobel	SC	Grant	Lower Wisconsin River	16	\$	940,000.00	\$	470,000.00 \$;	470,000.00
7	17%	17%	Pine Lake Launch COST AMENDMENT	Y	Village of Chenequa	SE	Waukesha	Pine Lake	16	\$	116,500.00	\$	20,000.00 \$;	20,000.00
8	50%	50%	Freedom Road Boat Landing Ramp Replacen	Y	Town of Packwaukee	NE	Marquette	Buffalo Lake	13	\$	24,000.00	\$	12,000.00 \$;	12,000.00
			* = Launch fee upon completion		** = Voluntary Launch Fee		^ Only Cost Am	nendment Amounts		\$	3,569,420.60	\$	1,180,151.50 \$		1,180,151.50
			M=Overall TPC used to determine %												
			Channel Dredging Project	La											
				Launch		Re						F	REQUESTED		
	%	%		ר Fee?		Region			TOTAL		TOTAL		COST/		
	REQ'D	APP'D	PROJECT TITLE	e?	SPONSOR		COUNTY	WATERBODY	(31)		PROJECT		SHARE	Tot	al Approved
9	50%	50%	Spring Harbor Channel Dredging	Υ	City of Madison	SC	Dane	Lake Mendota	16	\$	498,000.00	\$	249,000.00 \$;	249,000.00
10	50%	50%	Channel Dredging between White Ash Lakes	Ν	White Ash Lake P&R Dist	NO	Polk	White Ash Lake/Apple Riv	11	\$	37,637.00	\$	18,818.50 \$;	18,818.50
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										\$	535,637.00	\$	267,818.50 \$	i	267,818.50
			Harvesting Equipment	Г											
			······································	Launch		Re					TOTAL	F	REQUESTED		
	%	%				Region					PROJECT		COST/		
	REQ'D		PROJECT TITLE	Fee?	SPONSOR	5	COUNTY	WATERBODY	TOTAL		COST		SHARE	Tot	al Approved
									(31)						
11	50%	50%	Harvester & Trailer Acquisitions	Ν	Phantom Lakes MD	SE	Waukesha	Phantom Lake	20	\$	227,100.00	\$	113,550.00 \$;	113,550.00
12	50%	50%	Trailer Acquisition	Ν	Friendship Lake District	WC	Adams	Friendship Lake	8	\$	49,545.00		24,772.00 \$		24,772.00
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										\$	276,645.00	\$	138,322.00 \$;	138,322.00
								Total Proje	ect Costs	\$	4,332,157.60				

Total Inland \$	1,586,292.00	\$ 1,586,292.00
	Balance	\$ 169,795.34

GREAT LAKES

Development Projects Launch Fee? Region TOTAL REQUESTED % % TOTAL PROJECT COST/ REQ'D APP'D PROJECT TITLE SPONSOR COUNTY WATERBODY (31) COST SHARE **Total Approved 13** 17% Cornucopia Trans. Docks & Seawall COST Al N Town of Bell NO Bayfield Lake Superior 12 \$ 594,236.00 \$ 102,887.00 \$ 102,887.00 594,236.00 102,887.00 \$ Develop Sub Total \$ 102,887.00 \$ **Channel Dredging Project** Launch Fee? TOTAL TOTAL REQUESTED % % Region SPONSOR COUNTY WATERBODY REQ'D APP'D PROJECT TITLE (31) PROJECT COST/ Total Approved SHARE Dredging Sub Total \$ \$ -. Harvesting Equipment Launch Fee? Region % % TOTAL TOTAL REQUESTED COST/ REQ'D APP'D PROJECT TITLE SPONSOR COUNTY WATERBODY (31) PROJECT **Total Approved** SHARE Harvester Sub Total \$ \$ -Total Great Lakes \$ 102,887.00 \$ 102,887.00 1,653,200.34 Balance \$ Starting Balance Inland Available~ \$ 1,160,000.00 Great Lakes Available~ \$ 1,160,000.00 Discretionary Available~ \$ 580,000.00 **Great Lakes** Inland Carryover SEG Funds Available~ \$ 612,174.67 Starting Balances~ \$ 1,756,087.34 \$ 1,756,087.34 Small Projects (<\$15,000 Inland) Subtracted \$ (16,470.00) **Total Approved** \$ 102,887.00 \$ 1,625,063.30 \$ TOTAL AVAILABLE FUNDING 3,495,704.67 **Ending Balance** \$ 1,653,200.34 131,024.04 ~All pots divided equally \$ 1st Qtr. STEW Funds Available (- small projects) 2,483,530.00

\$

1,012,174.67

1st Qtr. SEG Funds Available