Recreational Boating Facilities 2021-22 Budget

11/9/2021

FUNDING CATEGORY	FY22 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$2,500,000	\$2,500,000
SEG Fund	\$400,000	\$400,000
SEG Carryover**		\$612,175
Sub-Total of Available Grant Funds	\$2,900,000	\$3,512,175

SUBPROGRAMS:

	INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$1,756,087	\$1,756,087	50% added to each IN & GL	50% added to each IN & GL
Enumerations & Commitments	\$1,640,959	\$102,887	\$0_	\$0
Amount Available for Nov 2021 Meeting	\$115,129	\$1,653,200	\$0	\$0

Balance Available this Meeting \$1,768,329

FOOTNOTES:

Limitations (for 80% cost share):

Cap for one project (no more than 30% of \$2,900,000-enum)=	\$870,000
Cap for this category (no more than 50% of \$2,900,000-enum)=	\$1,450,000

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$2,900,000. x .40) - enum.	\$1,160,000
² 40% for Great Lakes projects (\$2,900,000 x .40) - enum	\$1,160,000
³ 20% discretionary funds (\$2,900,000. x .20) - split evenly between GL & IN	\$580,000
** Unobligated SEG funds from FY20 (no categorical requirement) - split evenly between GL & IN	\$612,175
Beginning Balance	\$3,512,175