### OHM Budget - Fiscal Year 2020-2021

## Requests Received - listed in priority order under s. 23.335(20), Wis. Stats.

Appr: 95200

Budget Available \$ 157,858.60 \$ 157,858.60

Applications:

 OHM Development
 \$ 24,284.00

 OHM Rehabilitation
 \$ 8,880.00

 OHM Repurpose
 \$ 1,675.00

**Totals:** \$ 34,839.00 \$ 157,858.60

Remainging amount if all appliations are funded: \$ 123,019.60

### Pending Grants: (Appr: 91300)

Total	\$ 51.645.00
19-006 Kewaunee County ATV Par,	\$ 3,000.00
19-005 Richard Bong State Rec. Area	\$ 9,674.00
19-004 Embaras River ATV Park, Tigertor	\$ 5,765.00
19-002 Knobby Ridge, Clark Co.	\$ 6,000.00
19-001 Dyracuse, Town of Rome	\$ 27,206.00

#### **Active Registered Machines**

October 19, 2020	5,428
March 31, 2020	4,532
March 31, 2019	3,893
March 31, 2018	2,464
March 31, 2017	506

# 2020-2021 Off-Highway Motorcycle Development Requests

### 1 Willage of Tigeton requests an amentment of grant CMH-1904. The 50 X 1007 parking to two and large enough to accommodate byte accommodate byte and braining and the control of the parking for the cost of \$50.000 permissification and accommodate byte accommodate byte and braining and the cost of \$50.000 permissification Materials Abutiments Plinipp Piers Approximate Cultures Propose Provide College Provide	Region	County			Description		Component	Costs	Total	Approved	Question/Answer
#11  #12  #13  #14  #15  #16  #16  #17  #17  #17  #18  #18  #18  #18  #18					dment to grant OHM-1900		1 1			,, , , , , ,	
miles of new trail, in addition to the parking lot, for a coal of \$5765.    Gravel   \$3,060   \$3,060   \$3,060   \$3,060   \$3,060   \$4,000									After Cost Share:		
PermitalErotion Materials Abduments PlangiPiers Approaches Culverts Public or Private: public Shared or OHM-ONly OHM only real unit also have access to the eceting 20 miles of APV trail in the park. The OHM only real unit use excessing APV and culverts.  Shawano  **2  **2  **3  **Differ funds received, requested, or committed?  Yes or No:  **Differ funds received, requested, or committed?  **Public or Private: public Shared or OHM-Only of an it to their existing framework. The OHM only real unit use excessing APV trail or their existing framework. The OHM only real unit use excessing APV and culverts.  **Shawano  **The OHM only real unit use excessing APV and culverts.  **Differ funds received, requested, or committed?  **Public or Private: public Shared or OHM-Only both Equip Portion Approaches Culverts  **Public or Private: public Shared or OHM-Only both Equip Rontal Calce Share:  **Public or Private: public Shared or OHM-Only Only Shared or OHM-Only Equip Rontal Calce Share:  **Public or Private: public Shared or OHM-Only Only Shared or OhM		#1					_	\$3,060	\$3,060		
Materials   Abutments   Philipphera   Approaches   Cuberts   Cub							•				
Abutments PilingPiers Approaches Culverts Riprop Public or Private public Street of Child-Only? OHM only Wilson of Tigeton proposes to add 8.5 miles of new CHM only trail in the park. This OHM only trail will use existing ATV trail culverts.  Abutments Public or Private public Street or Child-Only? OHM only trail to their existing trail system. OHM will also be costing 20 miles of ATV trail in the park. The OHM only trail will use existing ATV trail culverts.  Street and the park of Tigeton proposes to add 8.5 miles of new CHM only trail to their existing trail system. OHM will also have access to the osting 20 miles of ATV trail in the park. The OHM only trail will use existing ATV trail culverts.  Structure Engineer Gravel PermisErosion Materials Abutments PilingPiers Approaches Culverts After Coel Share Structure Engineer Tyes or No: Amount: Labor Public or Pirivate: Public Street or Monothing of Monothy Public or Pirivate: Public or Pirivate: Public or Pirivate: Public Street or Monothing of Monothy Public or Pirivate: Public or Pirivate: Public Street or Monothing of Monothy Public or Pirivate: Public Street or Monothing OHM only Public Other Street or Monothing OHM							ı				
Other funds received, requested, or committed?  Yes or No: Public or Private: Public Private: Public or Private: Public Private: Pu											
Other funds received, requested, or committed?  Yes or No: No Amount: Public or Prevate: public Shared or OHM-Only? New OHM Miles User Fee Charged?  Wilage of Tigorino proposes to add 3.5 miles of any OHM only trail to their oxisting trail system. OHM will also have access to the existing 2 miles of ATV trail in the park. The OHM only trail will use existing ATV trail culvorts.  ##2  **Total Cost Share: Grave! PermissErosion Materials Abutments Piling*Piers Approaches Culvorts  Other funds received, requested, or committed? Yes or No: New OHM Miles  ##3  **Total Cost Share: Grave! PermissErosion Materials S10,188  Abutments Piling*Piers Approaches Culvorts Culvorts Culvorts Amount: Public or Private: Public Shared or OHM-Only? both Cates  **Total Cost Share: Grave! PermissErosion Materials S10,188  Abutments Piling*Piers Approaches Culvorts Culvorts Culvorts Cates  **Total Cost Share: Grave! PermissErosion Materials S10,188  **Associated or Private: Public Cost Share: Grave! PermissErosion Attention of Private: Public Cost Share: Coverts Approaches Culvorts Cates Status											
Other funds received, requested, or committed? Yes or No: No Amount: Labor Labor Public or Private: New OHM Miles User Fee Charged?  #2  Shawano  #42  Shawano  #42  Shawano  #44  Shawano  Willage of Tigerton proposes to add 3.5 miles of new OHM only trail to their existing trail system. OHM will also have access to the existing 20 miles of ATV trail in the park. The OHM only trail will use existing ATV trail culverts.  #45  Shawano  #46  Shawano  #47  Shawano  #47  Shawano  #47  Shawano  #48  Willage of Tigerton proposes to add 3.5 miles of new OHM only trail to their existing trail system. OHM will also have access to the existing 20 miles of ATV trail in the park. The OHM only trail will use existing ATV trail culverts.  #48  Shawano  Other funds received, requested, or committed?  Yes or No: New OHM Miles  8.5 User Fee Charged?  Shawano  Villas  Other funds received, requested, or committed?  Funding Feet to the existing the											
Other funds received, requested, or committed?   Rprap   Labor   Public or Private: public   Shared or CHM-Chly?   OHM only   Equip Ronal   Gates											
Yes or No: No   No   No   No   No   No   No			Other funds red	ceived. reau	ested. or committed	l?					
Public or Private:   public   Shared or OHM-Only?   OHM only   Equip Rental Gales					_		7				
New OHM Miles   User Fee Charged?   Gales						OHM only	<b>-</b>				
Village of Tigerton proposes to add 8.5 miles of new OHM only trail to their existing trail system. OHM will also have access to the existing 20 miles of ATV trail in the park. The OHM only trail will use existing 20 miles of ATV trail in the park. The OHM only trail will use existing ATV trail culverts.    Village of Tigerton proposes to add 8.5 miles of existing 20 miles of ATV trail in the park. The OHM only trail will use existing ATV trail culverts.    Village of Tigerton proposes to add 8.5 miles of existing ATV trail to their existing trail system. The Trail will also present skill challenge features such as rock boulder trail system. The trail will also present skill challenge features such as rock boulder trail system. The trail will also present skill challenge features such as rock boulder trail constructed.    Wilso County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder trail constructed.    Wilso County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder trail system. The trail will also present skill challenge features such as rock boulder trail constructed.    Wilso County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder trail system. The trail will also present skill challenge features such as rock boulder trail system. The trail will also present skill challenge features such as rock boulder trail system. The trail will also present skill challenge features such as rock boulder trail system. The trail will also present skill challenge features such as rock boulder trail system. The trail will also present skill challenge features such as rock boulders and trail system. The trail will also present skill challenge features such as rock boulders are receiv			New OHM Miles	p 4.55	· ·	0	<b>-</b> ' '				
#2  #42  #43  #44  #45  #46  #46  #47  #48  #48  #48  #48  #48  #48  #48	NER	Shawano	Village of Tigerton p	roposes to add 8		trail to their existing			\$11,813		
##2  Gravel   \$11,813   Permits/Erosion   Materials   \$10,188   Abutments   Piling/Piers   Approaches   Culverts   Approaches   Culverts   Culv			trail system. OHM w	vill also have acc	ess to the existing 20 miles						
Permits/Erosion Materials   \$10,188   Abutments   Piling/Piers   Approaches   Culverts   Public or Private:   public   Shared or OHM-Only?   NOR-R   Vilas   Vilas County proposes to add 8.5 miles of sort experienced rider level trail to their existing formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  ##3   Vilas received, requested, or committed?		#2	park. The OHM only	/ trail will use exi	sting ATV trail culverts.		_		\$11,813		
Materials Abutments Piling/Piers Approaches Culverts  Other funds received, requested, or committed? Riprap Labor Shared or OHM-Only? Both Equip Rental New OHM Miles 8.5 User Fee Charged? \$10  NOR-R Vilas Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing Itali system. The trail will also present skill challenge features such as rock boulder formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  ##3    Materials   \$10,188   Abutments   \$1,625								_			
Abutments Piling/Piers Approaches Culverts  Other funds received, requested, or committed? Yes or No: Public or Private: public Shared or OHM-Only? both New OHM Miles 8.5 User Fee Charged? \$10 Adates  Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder tormations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  #3  Other funds received, requested, or committed? Yes or No: No Amount: \$ - public Shared or OHM-Only? OHM only Public or Private: Public Shared or OHM-Only? OHM only  Abutments Piling/Piers Approaches Culverts Riprap Riprap Labor \$3,824 Equip Rental											
Piling/Piers Approaches Culverts Riprap Yes or No: Public or Private: public Shared or OHM-Only? both New OHM Miles 8.5 User Fee Charged? \$10 Gates  NOR-R  Vilas Vilas Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  ##3  Other funds received, requested, or committed? Yes or No: No Amount: \$ - Labor S1,625  Equip Rental Gates  S4,324  After Cost Share: Gravel Permits/Erosion Materials Abutments Piling/Piers Approaches Culverts Culverts Pyes or No: No Amount: \$ - Labor S3,824  Equip Rental S4,325								\$10,100			
Approaches Culverts Culverts  Wes or No: Amount: Public or Private: Public or Private: Nor.R  Vilas Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  Wish County proposes to add 8.5 miles of experienced rider level trail to their existing "Structure Engineer Gravel Favilian Structure" Engineer Gravel Permits/Erosion Materials Abutments Piling/Piers Approaches Culverts  Other funds received, requested, or committed? Yes or No: No Amount: Public or Private: Public Shared or OHM-Only? OHM only  Approaches Culverts Structure Engineer Gravel Permits/Erosion Materials S500 Abutments Piling/Piers Approaches Culverts S4,324 Engineer Gravel Permits/Erosion Materials S500 Abutments Piling/Piers Approaches Culverts S4,324 Engineer Gravel Permits/Erosion Materials S500 Abutments Piling/Piers Approaches Culverts S4,324 Engineer Gravel Permits/Erosion Materials S500 Abutments Piling/Piers Approaches Culverts S4,324 Engineer Gravel Permits/Erosion Materials S500 Abutments Piling/Piers Approaches Culverts S4,324 Engineer Gravel Favilian Constructed S500 S500 S500 S500 S500 S500 S500 S50											
Other funds received, requested, or committed?  Yes or No:  Amount:  Dublic or Private:  New OHM Miles  S.5  User Fee Charged?  Vilas  Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  What is a system of the piles of trail constructed.  What is a system of the piles of trail tree piles of trail tree piles. The system already has 14.1 miles of trail tree piles of trail to their existing date of the existing											
Other funds received, requested, or committed? Yes or No:    Public or Private:   public   Shared or OHM-Only?   both   Equip Rental											
Yes or No:			Other funds red	reived requ	ested or committed	12					
Public or Private: public Shared or OHM-Only? both Equip Rental Row OHM Miles 8.5 User Fee Charged? \$10 Gates  NOR-R Vilas Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  #3  #43  #43  **The trail will also present skill challenge features such as rock boulder formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  #44  **The trail will also present skill challenge features such as rock boulder formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  #45  #46  **Cottes Share:  Gravel Permits/Erosion  Materials \$500  Abutments Piling/Piers Approaches  Culverts  **Culverts  Other funds received, requested, or committed?  Yes or No: No Amount: \$ - Labor \$3,824  Public or Private: Public Shared or OHM-Only? OHM only  **Equip Rental**  **Gates  **Cottes  Gravel Permits/Erosion  Materials \$500  Abutments Piling/Piers  Approaches  Culverts  **Culverts  **Other funds received, requested, or committed?  Yes or No: No Amount: \$ - Labor \$3,824  **Equip Rental**  **Gravel Permits/Erosion  Materials \$500  Abutments Piling/Piers Approaches  Culverts  **Culverts  **Other funds received, requested, or committed?  Yes or No: No Amount: \$ - Labor \$3,824  **Equip Rental**  **Equip Rental**  **Gravel Permits/Erosion  Materials \$4,324  **Engineer Gravel Permits/Erosion  Materials \$500  Abutments Piling/Piers  After Cost Share:  \$4,324  **Engineer Gravel Permits/Erosion  Materials \$500  Abutments Piling/Piers  Approaches  Culverts  **Culverts  **Engineer Gravel Permits/Erosion  Materials \$500  Abutments Piling/Piers  Approaches  Culverts  **Culverts  **Engineer Gravel Permits/Erosion  Materials \$500  Abutments Piling/Piers  Approaches  Culverts  **Culverts  **Culverts  **Culverts  **Add Permits/**  **Culverts  **				ocivea, requ		'. 	7 ' '	¢4 605			
NOR-R Vilas Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  #3  #43  Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing 'Structure Engineer Gravel Permits/Erosion Materials Abutments Piling/Piers Approaches Culverts  Other funds received, requested, or committed? Yes or No: No Amount: Public or Private: Public Shared or OHM-Only? OHM only  Sales  Sales  *43  Gates  Structure Engineer Gravel Permits/Erosion Materials Abutments Piling/Piers Approaches Culverts  Riprap Labor \$3,824  Equip Rental				nublic		hoth		\$1,625			
NOR-R  Vilas  Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  #3  Vilas  Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing structure  Engineer  Gravel  Permits/Erosion  Materials  Abutments  Pilling/Piers  Approaches  Culverts  Other funds received, requested, or committed?  Yes or No:  No  Amount:  Public Shared or OHM-Only?  OHM only  Equip Rental				•							
trail system. The trail will also present skill challenge features such as rock boulder formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  Engineer Gravel Permits/Erosion Materials Abutments Piling/Piers Approaches Culverts  Other funds received, requested, or committed? Yes or No: No Amount: Public or Private: Public Shared or OHM-Only? Had a rock boulder Gravel Permits/Erosion Materials Abutments Piling/Piers Approaches Culverts Riprap Labor \$3,824  Public Public Shared or OHM-Only?  OHM only Equip Rental	NOR-R	Vilas		es to add 8.5 mil	_	lel trail to their existing			\$4,324		
formations and engineered fallent tree piles. The system already has 14.1 miles of trail constructed.  Gravel  Permits/Erosion  Materials  Abutments  Piling/Piers  Approaches  Culverts  Riprap  Yes or No: No Amount: \$ - Labor  Public or Private: Public Shared or OHM-Only? OHM only  Equip Rental  Gravel  \$4,324  \$4,324  Permits/Erosion  Materials  \$500  Abutments  Piling/Piers  Approaches  Culverts  Riprap  \$3,824  Equip Rental			trail system. The tra	il will also prese	nt skill challenge features s	such as rock boulder					
Permits/Erosion Materials \$500 Abutments Piling/Piers Approaches Culverts Culverts Yes or No: No Amount: \$ - Public or Private: Public Shared or OHM-Only? OHM only  Permits/Erosion Materials \$500 Abutments Piling/Piers Approaches Culverts Riprap Labor \$3,824 Equip Rental		#3		neered fallent tre	e piles. The system alread	dy has 14.1 miles of			\$4,324		
Abutments Piling/Piers Approaches Culverts  Other funds received, requested, or committed? Yes or No:  No Amount: Shared or OHM-Only? OHM only  Abutments Piling/Piers Approaches Culverts Riprap Labor Equip Rental			trail correct acted.				Permits/Erosion	n			
Piling/Piers Approaches Culverts  Other funds received, requested, or committed?  Yes or No:  No Amount: Piling/Piers Approaches Culverts Riprap Labor Labor Equip Rental							Materials	\$500			
Approaches Culverts  Other funds received, requested, or committed? Yes or No: No Amount: \$ - Labor Public or Private: Public Shared or OHM-Only? OHM only  Approaches Culverts Riprap Labor \$3,824											
Culverts  Other funds received, requested, or committed?  Yes or No: No Amount: \$ - Labor  Public or Private: Public Shared or OHM-Only? OHM only Equip Rental											
Other funds received, requested, or committed?       Yes or No:     No     Amount:     \$ -     Labor     \$3,824       Public or Private:     Public     Shared or OHM-Only?     OHM only     Equip Rental											
Yes or No:     No     Amount:     \$ -     Labor     \$3,824       Public or Private:     Public     Shared or OHM-Only?     OHM only     Equip Rental			Other funds red	reived requ	ested or committed	12					
Public or Private: Public Shared or OHM-Only? OHM only Equip Rental								\$3.824			
								Ψ3,3 <u>2</u> 1			
Gales Gales			New OHM Miles	8.5	User Fee Charged?		Gates				

# 2020-2021 Off-Highway Motorcycle Development Requests

Region	County		[	Description		Component	Costs	Total	Approved	Question/Answer
NOR-R	Vilas	Vilas County propos	es to construct a	pavilion at the Tamaracks	Trail main trailhead.	*Structure		\$10,174		
		This is a very popula	ar trail and the ma	in parking/trailhead area h	nas very limited shade	Engineer		After Cost Share:		
	#3A			or towards this project and costs for this project.	d viias County nas	Gravel		\$5,087		
		gio		00010 101 11110 projecti		Permits/Erosio	on			
						Materials	\$10,174			
						Abutments				
						Piling/Piers				
						Approaches				
		Other funds re	ceived, reque	sted, or committed	?	Riprap				
		Yes or No:	Yes	Amount:	\$ 5,087.00	Labor				
		Public or Private:	Public	Shared or OHM-Only?	OHM only	Equip Rental				
		New OHM Miles	8.5	User Fee Charged?		Gates				

\$24,284 \$0

# 2020-2021 Off-Highway Motorcycle Requests

Region	County			Description		Component	Costs	Total	Approved	Question/Answer
NOR-R	Vilas			22.2 miles of OHM trail fo		*Structure		\$8,880		
			•	signing, and grooming exp	penses. Funds	Engineer		After Cost Share:		
	#4	requested are \$400/	mile.			Gravel		\$8,880		
						Permits/Erosio	on .			
						Materials				
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds re	ceived, reque	ested, or committed	?	Riprap				
		Yes or No:	No	Amount:		Labor	\$8,880			
		Public or Private:	Public		OHM only	Equip Rental				
		New OHM Miles		User Fee Charged?		Gates				

\$8,880 \$0

# 2020-2021 Off-Highway Motorcycle Development Requests

Region	County		[	Description		Component	Costs	Total	Approved	Question/Answer			
SCR	Sauk	WDNR/Sauk Prairie Recreation Area requests \$1,675 to cover the cost of a 2 day		n Area requests \$1,675 to cover the cost of a 2 day	Insurance	\$450	\$1,675						
		special event for OHN OHM clubs.					special event for OHM riders. Event will be staffed with volunteer labor from local				Fvent i censel 501 Auto 3031 Ghaic.		
	#5	Onivi ciubs.				Signs	\$100	\$1,675	\$1,675				
						Supplies	\$125						
						Miscellaneous	\$1,000						
					10	<b>」</b>							
		Other funds rec	eived, reque	sted, or committed	?	_							
		Yes or No:	No	Amount:	-								
		Public or Private: Public	Shared or OHM-Only?	ОНМ									
	New OHM Miles 0			ser Fee Charged?									

\$1,675 \$0