2020- 21 Proposed County ATV/UTV Program

| Estimated Available Funds | | | | 2020-21 | |
|--|-----------|--------------------|------------|-----------------------|-----------------|
| Starting Funds Available | | Registration | 577 | TBD | |
| granding control of the control of t | | Gas Tax | 576 | TBD | |
| | UTV | Registration | 547 | TBD | |
| | UTV | Gas Tax | 548 | TBD | |
| Carry over unobligated | | Registration | 577 | TBD | |
| Carry over unobligated | | Gas Tax | 576 | TBD | |
| Carry over unobligated | | Registration | 547 | TBD | |
| Carry over unobligated | | Gas Tax | 548 | TBD | |
| | | Total | | \$0.00 | |
| | | | we had \$5 | 5.1 million available | |
| | | | | | Funded |
| Estimated Preliminary Expend | litures | 3 | | | runded |
| >Existing Maintenance | | | Estima | ated, to be updated | |
| Summer ATV (including insurance) | | | LStille | \$1,231,092.00 | |
| UTV | | | | \$385,524.00 | |
| Winter (not shared with snowmobiles | s) | | | \$441,128.00 | |
| Winter (shared with snowmobiles) | -, | | | \$0.00 | |
| Troute | | | | \$43,171.44 | |
| Area | | | | \$142,445.00 | |
| Maintenance | e Total | | | \$2,243,360.44 | |
| >Balance Available for Remainder of | Prioriti | es | | -\$2,243,360.44 | |
| Storm Damage Requests | | | | \$0.00 | \$0.00 |
| Cost Increase Requests | | | | \$111,301.20 | \$0.00 |
| ook moreaco requeste | | | | ψ,σσσ | φο.σσ |
| New Applications Received - listed in p | riority o | rder under s. NR 6 | 64.14(1) | | |
| ATV Trail/Bridge Rehabilitation | | | | \$1,558,723.28 | \$0.00 |
| New year around trails | | | | \$24,901.00 | \$0.00 |
| New summer trails | | | | \$1,195,708.28 | \$0.00 |
| New winter trails | | | | \$6,784.00 | \$0.00 |
| New Troute Requests | | | | \$9,729.27 | \$0.00 |
| New intensive use areas | | | | \$0.00 | \$0.00 |
| New support facilities | | | | \$1,396,474.50 | \$0.00 |
| Maps | | | | \$4,200.00 | \$0.00 |
| Acquisition | | | | \$0.00 | \$0.00 |
| Total of Requests Red | ceived | | | \$4,196,520.33 | \$0.00 |
| | | Balance | | -\$6,439,880.77 | -\$2,243,360.44 |

| | ā : | | | | IIABILITATI | | | | | Question/Answer |
|--------|-------------|---------------------|------------------------|--|------------------------|------------------------|------------|-------------------|----------|-----------------------|
| Region | County | Ocento County see | agger to rebeb 40 | Description locations throughout the train | Lovotom Locations | Component | Costs | Total | Approved | Quod.id. 1/7 (110110) |
| NER | Oconto | | | d. Several methods including | | *Structure | | \$250,030 | | |
| | _ | | | ised. RTP applied for. | g curvert replacement, | Engineer | | After Cost Share: | | |
| # | 1 | g, g,g, | g | | | Gravel | \$60,270 | \$205,030 | | |
| | | | | | | Permits/Erosion | | | | |
| | | | | | | Materials | | | | |
| | | | | | | Culverts | \$12,000 | | | |
| | | Other funds re | ceived, reque | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | yes | Amount: | \$ 45,000.00 | Labor | \$177,760 | | | |
| | | Public or Private: | Public | Funded seasons: | summer | Equip Rental | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | | | | | |
| | Excoption: | Years in System: | | Design Weight Load: | | Winter (Solo) Maii | \$0 | \$205,030 | | |
| NER | Oconto | | nees to apply due | st control on the Nicolet State | Trail on sections | Winter UTV Maint | \$0 | \$130,000 | | |
| NEK | Oconio | | | ng visibility issues on the hig | | Durasoil | \$90,300 | After Cost Share: | | |
| | | | | The club, Town, and DNR h | | Application | \$17,880 | | | |
| # | 2 | complaints. The con | unty has had suc | cess with this project in the p | ast. RTP applied for. | Gravel | \$8,820 | \$85,000 | | |
| | | | | | | Trucking | \$13,000 | | | |
| | | | | | | Materials | | | | |
| | | | | | | Culverts | | | | |
| | | Other funds re | ceived, reque | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | Yes | Amount: | \$ 45,000.00 | Labor | | | | |
| | | Public or Private: | Public | Funded seasons: | summer | Equip Rental | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$85,000 | | |
| NER | Oconto | | l oses to rehab two | o sections of Troute on USF | S 2259R The project | *Structure | ΦΟ | \$6,000 | | |
| | Coomo | | | evel. Troute rehab is eligible | | | | After Cost Share: | | |
| # | 2 | costs. | | | | Engineer | 1784 | \$3,000 | | |
| # | 3 | | | | | Gravel | 1704 | ψ5,000 | | |
| | | | | | | Permits/Erosion | | | | |
| | | | | | | Materials | | | | |
| | | | | | | Culverts | | | | |
| | | | | ested, or committed? | Г. | Riprap | | | | |
| | | Yes or No: | yes | Amount: | \$ 3,000.00 | Labor | \$1,550 | | | |
| | | Public or Private: | | Funded seasons: | | Equip Rental | \$2,666 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | | | | |
| | • | Years in System: | | Design Weight Load: | Page | ₩ġŋŧᢒ UTV Maint | | \$3,000 | | |
| U | | | l . | 1 | raye | T. Or O O I V Maint | ΨΟ | | | |

| . | 0 | | | 5 | | | 2 | - | | Question/Answer |
|----------|-------------|----------------------|--------------------|---|--|---------------------------------|---------------------------------------|-------------------|----------|---------------------|
| Region | County | Opoido County is as | conceing to rehal | Description | #4 from Kolly Fire | Component | Costs | Total | Approved | Quodio.1// 11/01/01 |
| NOR-R | Oneida | | | 3.9 miles of Little Rice Trail: trail stability and surface in | | *Structure | | \$173,185 | | |
| | | | , , | e to soil types and high use, | | Engineer | | After Cost Share: | | |
| #4 | 4 | | | ly trail, with large pothole are | | Gravel | \$11,100 | \$128,185 | | |
| | | | | vel and top dressing with 4 in | | Pit-Run | \$150,075 | | | |
| | | | | d in problem areas to help wi | th drainage. The | Materials | | | | |
| | | County is also reque | esting RIP tunas | • | | Seed/Mulch | \$3,500 | | | |
| | | Other funds re | ceived, requ | ested, or committed? | | Drainage Ditches | \$5,000 | | | |
| | | Yes or No: | Yes | Amount: | \$ 45,000.00 | Riprap | \$3,510 | | | |
| | | Public or Private: | Public | Funded seasons: | S/S/F | Equip Rental | , , , , , , , , , , , , , , , , , , , | | | |
| | | New Sum ATV | | New Shared Wint. ATV | 0.0 | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Sumer UTV Maint | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | Contract | Winter (Shared) N | \$0 | | | |
| | Exception? | · · | | | Contract | Winter (Solo) Maii | \$0 | \$400.40E | | |
| NOE 5 | 12. 1 | Years in System: | | Design Weight Load: | Tooli (como de la como | Winter UTV Maint | \$0 | \$128,185 | | |
| NOR-R | Lincoln | | . • | 2.5 miles of the Scenic Loop er water control for sustainab | | *Structure | | \$25,031 | | |
| | | | | undersized culverts as well a | | Engineer | | After Cost Share: | | |
| #. | 5 | | 0 | g along the trail to improve d | o . | Gravel | \$2,279 | \$16,687 | | |
| | | | | along the trail, and several br | | Permits/Erosion | \$1,085 | | | |
| | | | ss for improved vi | sibility and riding experience | Also requesting | Materials | \$20 | | | |
| | | Snowmobile funds | | | | Piling/Piers | | | | |
| | | | | | | Culverts | \$3,356 | | | |
| | | Other funds re | ceived, requ | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | Yes | Amount: | \$ 8,344.00 | - · · · | \$7,864 | | | |
| | | Public or Private: | Public | Funded seasons: | Year-Round | Equip Rental | \$10,427 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | ψ10, 127 | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Sumer UTV Maint | \$0 | | | |
| | | Water Body: | | Labor Source: | Force & Contract | Winter (Shared) N | \$0 | | | |
| | Exception? | • | | | Force & Contract | Winter (Solo) Maii | \$0 | C4C CO7 | | |
| NOD D | Ta. 1 | Years in System: | | Design Weight Load: | Disa Lina Delder #4 | Winter UTV Maint | \$0 | \$16,687 | | |
| NOR-R | Taylor | | | e decking and railings on the bridge is open to snowmobi | | *Structure | | \$8,397 | | |
| | | | | t received grant funding in 19 | , | Engineer | \$297 | After Cost Share: | | |
| # | 6 | • | • | funds for 50% costs, as wel | | Gravel | | \$1,050 | | |
| | | | m for 75% of the | remaining costs. RTP and S | SNO SHARE NOT | Permits/Erosion | | | | |
| | | YET CONFIRMED. | | | | Materials | \$4,725 | | | |
| | | Other funds re- | ceived, requ | ested, or committed? | | Culverts | | | | |
| | | Yes or No: | Yes | Amount: | \$ 7,347.50 | Labor | \$2,430 | | | |
| | | Public or Private: | Public | Funded seasons: | Winter | Equip Rental | \$945 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | ' | | | |
| | | • • • | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | | | | |
| | Variance or | Old Bridge Size: | 27 | New Bridge Size | | | | | | |
| | Exception? | Water Body: | Unnamed | Labor Source: | Contract | Winter (Shared) N | | | | |
| | _voehnou. | Years in System: | 31 | Design Weight Load: | | Winter (Solo) Maii | | \$1,050 | | |
| | | rears in System: | 31 | Design Weight Load. | <u>Page</u> | ∑ V ტ¶ფ UTV Maint | \$0 | \$1,050 | | |

| Docina | Country | | | Description | | | | Total | Approved | Question/Answer |
|-----------------|---------------------------------------|-----------------------------------|---------------------|--|---|--------------------|-----------------|-------------------|----------|-----------------|
| Region NOR-R | County Taylor | Taylor County propo | nees to replace the | Description e decking and railings on the | Pine Line Bridge #5 | Component | Costs | Total \$17,105 | Approved | |
| NOIN-IN | i ayiti | | • | bridge is open to snowmobi | • | *Structure | 0005 | After Cost Share: | | |
| | | | | t received grant funding in 19 | | Engineer | \$605 | \$2,139 | | |
| #7 | | | | funds for 50% costs, as wel | | Gravel | | ⊅ ∠,139 | | |
| | | Snowmobile program YET CONFIRMED. | m for 75% of the r | emaining costs. RTP and S | SNO SHARE NOT | Permits/Erosion | | | | |
| | | | | | | Materials | \$9,625 | | | |
| | | | | ested, or committed? | | Culverts | | | | |
| | | Yes or No: | Yes | Amount: | \$ 14,966.50 | Labor | \$4,950 | | | |
| | | Public or Private: | Public | Funded seasons: | Winter | Equip Rental | \$1,925 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | 55 | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | Unnamed | Labor Source: | Contract | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | 31 | Design Weight Load: | | Winter UTV Maint | \$0 | \$2,139 | | |
| NOR-R | Langlade | , , | | a culvert on the Neva/Knigh | • | *Structure | \$10,358 | \$43,395 | | |
| | | | | The original culvert was insta Il times of the year. It is also | | Engineer | | After Cost Share: | | |
| #8 | R | | | ne culvert pools. Langlade C | | Gravel | \$704 | \$10,849 | | |
| " | | an application for R | TP funds for 50% | of the costs. The remainder | would be split | Permits/Erosion | \$1,850 | | | |
| | | between Snow and | ATV. RTP and S | NO SHARE NOT YET CON | FIRMED. | Materials | | | | |
| | | | | | | Culverts | | | | |
| | | Other funds re | ceived, reque | ested, or committed? | | Riprap | \$3,000 | | | |
| | | Yes or No: | Yes | Amount: | \$ 32,546.00 | Labor | \$27,484 | | | |
| | | Public or Private: | Public | Funded seasons: | Winter | Equip Rental | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | 117"x79"x45' | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | Eau Claire River | Labor Source: | Contract | Winter (Solo) Maii | \$0 | | | |
| ∥ ⊦ | · · · · · · · · · · · · · · · · · · · | Years in System: | 55 | Design Weight Load: | | Winter UTV Maint | \$0 | \$10,849 | | |
| NOR-R | Langlade | Langlade County pro | oposes to install a | recreation wing on the Cou | nty Hwy T Bridge over | | \$250,000 | \$310,500 | | |
| | - | | | ot will be replacing the bridge | | Engineer | \$10,000 | After Cost Share: | | |
| | | | | mobiles and winter ATVs cro | | Gravel | \$15,000 | \$132,750 | | |
| #9 | 9 | | | iny years. In an effort to pro- tion would allow an additiona | | | | | | |
| | | | • | light barrier separating vehi | • | Materials | | | | |
| | | RTP applied for and | l remainder split b | etween ATV/Snow (not yet of | confirmed). | Approaches | \$10,000 | | | |
| | | | | | | Culverts | ψ10,000 | | | |
| | | Other funds re | ceived reque | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | Yes | Amount: | \$ 177,750.00 | - I | | | | |
| | | Public or Private: | Public | Funded seasons: | Winter | Equip Rental | | | | |
| | | New Sum ATV | i dollo | New Shared Wint. ATV | *************************************** | 1 ' ' I | 040.500 | | | |
| | | | | New Solo Wint. ATV Maint | | Other | \$40,500 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer ATV Maint | \$0 | | | |
| - | Variance of | Old Bridge Size: | Hwy Bridge | New Bridge Size | 12x110ft | Sumer UTV Maint | \$0 | | | |
| | Variance or | | | | | Winter (Shared) M | \$0 | | | |
| - | Exception? | Water Body: | Wolf River | Labor Source: | Contract | Winter (Solo) Maii | \$0 | M400.750 | | |
| | | Years in System: | <u> </u> | Design Weight Load: | Page | ჯატიდე UTV Maint | \$0 | \$132,750 | | |

| D | 0 | | | December | | 0 | 01 | T. () | A | Question/Answer |
|--------------|-------------|---|---------------------|---|--------------------------------|------------------------------------|------------|-------------------------------|----------|-----------------|
| Region WC | County | CTH K and 153 is a | NEW bridge pro- | Description posed on a previously manda | atory relocated trail | Component | Costs | Total \$83,000 | Approved | ., |
| VV C | Clark | | • • • | posed on a previously manda erance with the traditional trai | • | *Structure | \$65,000 | \$83,000 After Cost Share: | | |
| ща | 10 | | • | crossing the club has tried t | | Engineer | | | | |
| #1 | LO | 50-50 funding from S | Snowmobile and | ATV. | · · | Gravel | | \$41,500 | | |
| | | | | | | Permits/Erosion | | | | |
| | | | | | | Materials | | | | |
| | | | | | | Culverts | | | | |
| | | Other funds re | ceived, reque | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | Yes | Amount: | \$ 41,500.00 | Labor | \$12,500 | | | |
| | | Public or Private: | Private | Funded seasons: | | Equip Rental | \$2,000 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Other | \$3,500 | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | 12' x 80' | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | Unnamed | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | • • • • | Years in System: | - | Design Weight Load: | 25,000 | Winter (300) Maint | \$0 \$0 | \$41,500 | | |
| WC | Jackson | , | poses to rehabilit | ate approximately 1 mile of tr | · | *Structure | φυ | \$54,752 | | |
| | | | | ses to add approx. 8" of grav | | Engineer | | After Cost Share: | | |
| #1 | 1 | | • | t impacts to safe travel. The | | Gravel | | \$27,376 | | |
| "1 | • | the trail into two dist section or the forme | , | ving a choice for riders to use | e the rehabilitated | Permits/Erosion | | V _1,010 | | |
| | | section of the forme | i traii. Applied to | JKIP. | | | ¢50,000 | | | |
| | | | | | | Materials | \$50,000 | | | |
| | | Other freedom | | | | Culverts | | | | |
| | | | Yes | ested, or committed? | \$ 27,376.00 | Riprap | | | | |
| | | Yes or No: Public or Private: | Public | Amount: Funded seasons: | \$ 27,376.00 | Laboi | \$1,200 | | | |
| | | | Public | | | Equip Rental | \$3,552 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$27,376 | | |
| WC | Jackson | | | ate approximately 2 sections | | *Structure | | \$47,160 | | |
| | | Waterbury Road wh | | ignificant maintenance issues | s over the past Segment 1 - | Engineer | | After Cost Share: | | |
| #1 | 12 | , | | crown and surface where ne | U | Gravel | \$41,100 | \$23,580 | | |
| " | | gravel Applied to F | | | | Permits/Erosion | | | | |
| | | | | | | Materials | | | | |
| | | | | | | Culverts | | | | |
| | | Other funds re | ceived, reque | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | Yes | Amount: | \$ 23,580.00 | Labor | \$1,800 | | | |
| | | Public or Private: | Public | Funded seasons: | | Equip Rental | \$4,260 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | \$.,=00 | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | | | | |
| | Exception? | Water Body: | | Labor Source: | | | \$0 | | | |
| | Evoebiiou. | Years in System: | | Design Weight Load: | _ | Winter (Solo) Maii | | \$23,580 | | |
| | | rears in System: | | Design Weight Load. | <u>Page</u> | ፈ V ignteg UTV Maint | \$0 | \$ ∠ა,580 | | |

| Region | County | | | Description | | Component | Costs | Total | Approved | Question/Answer |
|--------|-------------|----------------------|--------------------|--------------------------------|------------------------|--------------------|----------|-------------------|----------|-----------------|
| NOR-S | Burnett | Burnett County prop | oses to Rehab 3 | .7 miles of Trail 45 &121. Th | e project will involve | *Structure | CUSIS | \$35,400 | Approved | |
| | 24.11011 | | | a crown, leveling banked corr | | Engineer | | After Cost Share: | | |
| ш. | 4.3 | gravel where necess | sary. This is prop | oosed to be split with RTP. T | rail 45&121 Rehab. | _ | | \$17,700 | | |
| # | 13 | | | | | Gravel | | ψ,σσ | | |
| | | | | | | Permits/Erosion | 005.400 | | | |
| | | | | | | Materials | \$35,400 | | | |
| | | 04 | • • | | | Culverts | | | | |
| | | | | ested, or committed? | 4 1 | Riprap | | | | |
| | | Yes or No: | yes | Amount: | \$ 17,700.00 | 1 | | | | |
| | | Public or Private: | public | Funded seasons: | | Equip Rental | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$17,700 | | |
| NOR-S | Barron | | | Intensive Use Area. The pro | oject would include | *Structure | | \$53,000 | | |
| | | adding gravel, and p | paving the parking | g area, | | Engineer | | After Cost Share: | | |
| # | 14 | | | | | Gravel | | \$53,000 | | |
| | I | | | | | Permits/Erosion | | | | |
| | | | | | | Materials | \$35,961 | | | |
| | [| | | | | Culverts | | | | |
| | | Other funds red | ceived, requ | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | no | Amount: | | Labor | \$8,006 | | | |
| | | Public or Private: | public | Funded seasons: | | Equip Rental | \$9,034 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$53,000 | | |
| NOR-S | Burnett | | | e part of Trail 925W. The pro | • | *Structure | | \$14,980 | | |
| | L | | | allow better approaches to the | e existing bridge and | Engineer | - 1 | After Cost Share: | | |
| # | 15 | eliminate a sharp co | illei. Itali 925W | r ne-noute | | Gravel | | \$3,745 | | |
| " | | | | | | Permits/Erosion | | | | |
| | | | | | | Materials | \$14,980 | | | |
| | | | | | | Culverts | | | | |
| | | Other funds red | ceived, requ | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | yes | Amount: | \$ 11,235.00 | | - 1 | | | |
| | | Public or Private: | public | Funded seasons: | | Equip Rental | - 1 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | - 1 | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| I | | Years in System: | | Design Weight Load: | D | கு∨ள்ளை UTV Maint | \$0 | \$3,745 | | |

| Region | County | | | Description | | | | Total | Approved | Question/Answer |
|-----------------|-------------|----------------------|------------------|---|-------------------|-----------------------------------|--------------------|---------------------|----------|-----------------|
| Region NOR-S | Burnett | Burnett County prop | oses to add a ne | Description w boardwalk bridge to cross | a wetland area | *Structure | Costs \$190,000 | 1 otal \$193,250 | Approved | |
| | Danion | | | includes a 12'x380' boardwa | | Engineer | \$2,500 | After Cost Share: | | |
| l | 4.6 | | | mobiles and winter ATV use. | RTP and Snow | - | \$2,500 | \$74,125 | | |
| # | 16 | funding has been re | quested. Trail 1 | 30 Bridge | | Gravel Permits/Erosion | | V 1.1,120 | | |
| | <u> </u> | | | | | | | | | |
| | | | | | | Materials | | | | |
| | | 041 (1 | • • | | | Culverts | | | | |
| | | | • | ested, or committed? | 449 495 99 | Riprap | | | | |
| | | Yes or No: | yes | Amount: | \$ 119,125.00 | Labor | | | | |
| | | Public or Private: | public | Funded seasons: | | Equip Rental | \$750 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| 1 | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$74,125 | | |
| NOR-S | Burnett | | • | a boardwalk that has heaved | | *Structure | \$150,000 | \$152,500 | | |
| | L | | | ject is to construct a new 12's ent damage. RTP and Snow | | Engineer | \$2,500 | After Cost Share: | | |
| l # | 17 | Trail 925W Bridge | | chi damage. Terr and onow | runung requested. | Gravel | | \$53,750 | | |
| " | | | • | | | Permits/Erosion | | | | |
| | | | | | | Materials | | | | |
| | | | | | | Culverts | | | | |
| | | Other funds re | ceived, requ | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | yes | Amount: | \$ 98,750.00 | Labor | | | | |
| | | Public or Private: | public | Funded seasons: | · | Equip Rental | | | | |
| | | New Sum ATV | ' | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | 12'x300' | New Bridge Size | 12'x300' | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | wetland | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | · | Years in System: | 13 | Design Weight Load: | 25,000 | Winter UTV Maint | \$0 | \$53,750 | | |
| NOR-S | Douglas | · · | | 3 culverts on the Wild River | * | *Structure | ΨΟ | \$21,070 | | |
| | | has been applied for | | | 3 | Engineer | | After Cost Share: | | |
| | 10 | | | | | Gravel | | \$10,535 | | |
| # | 18 | | | | | Permits/Erosion | | | | |
| | 1 | | | | | Materials | \$21,070 | | | |
| | | | | | | Culverts | \$21,070 | | | |
| | | Other funds re | coived requi | ested or committed? | | | | | | |
| | | Yes or No: | | ested, or committed? Amount: | \$ 10,535.00 | Riprap | | | | |
| | | Public or Private: | yes | Funded seasons: | \$ 10,535.00 | 1 | | | | |
| | | New Sum ATV | public | New Shared Wint. ATV | | Equip Rental | | | | |
| | | TNOW GUILL WILL | | | | Gates | | | | |
| | | Name Come LITY | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | | Design Weight Load: | Page | 8 V ர்ளிஞ UTV Maint | \$0 | \$10,535 | | |

| Pogion | County | | | Description | | | | Total | Approved | Question/Answer |
|-----------------|----------------|-------------------------------|---------------------|--|--------------------|------------------------|----------|-------------------|----------|-----------------|
| Region NOR-S | County Polk | Polk County propose | es to repair the a | Description area around the culvert on the | Gandy Dancer Trail | Component *Structure | Costs | Total \$10,176 | Approved | |
| | , oii | | | rial, riprap and erosion contro | | Engineer | | After Cost Share: | | |
| | | Gandy Culvert Rep | oair. | | | Gravel | | \$5,088 | | |
| # | 19 | | | | | | | \$0,000 | | |
| | | | | | | Permits/Erosion | Ф0.070 | | | |
| | | | | | | Materials | \$9,676 | | | |
| | | 041 | | | | Culverts | | | | |
| | | | | ested, or committed? | A 5000.00 | Riprap | | | | |
| | | Yes or No: Public or Private: | yes | Amount: Funded seasons: | \$ 5,088.00 | | | | | |
| | | | public | New Shared Wint. ATV | | Equip Rental | \$500 | | | |
| | | New Sum ATV | | | | Gates | | | | |
| | | Nam Core LITY | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | ., . | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | A = 623 | | |
| NOE 3 | | Years in System: | <u> </u> | Design Weight Load: | <u> </u> | Winter UTV Maint | \$0 | \$5,088 | | |
| NOR-S | Sawyer | | | rail 8 for 1.3 miles by grading, ifficult to maintain. Trail 8 Bo | | *Structure | | \$36,000 | | |
| | | Tower Rehab. | rery rocky and di | inicult to maintain. Trail 6 bo | edecker-seery rife | Engineer | | After Cost Share: | | |
| # | ‡20 | | | | | Gravel | | \$36,000 | | |
| | | | | | | Permits/Erosion | | | | |
| | | | | | | Materials | \$29,500 | | | |
| | | | | | | grading | \$6,500 | | | |
| | | | ceived, requ | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | no | Amount: | | Labor | | | | |
| | | Public or Private: | public | Funded seasons: | | Equip Rental | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$36,000 | | |
| NOR-S | Sawyer | | | Trail 5 due to poor drainage. | | *Structure | | \$7,980 | | |
| | | .29 miles. The proje | ect will involve gr | ading and adding gravel. Tra | il 5 reroute. | Engineer | | After Cost Share: | | |
| #: | 21 | | | | | Gravel | | \$7,980 | | |
| | | | | | | Permits/Erosion | | | | |
| | | | | | | Materials | \$6,530 | | | |
| | | | | | | grading | \$1,450 | | | |
| | | Other funds re | ceived, requ | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | no | Amount: | | Labor | | | | |
| | | Public or Private: | public | Funded seasons: | | Equip Rental | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | | | | |
| | , , , , | Years in System: | | Design Weight Load: | Page | 7/Vonted (USIC) Waint | | \$7,980 | | |
| <u> </u> | <u> </u> | 1 -, | <u> </u> | 1 9 9 1 1 1 1 | raye | w voulted of a larging | \$0 | , ,,,,, | | |

| Region | County | | | Description | | Component | Costs | Total | Approved | Question/Answer |
|-----------------|-------------|-----------------------|---------------------|--------------------------------|--------------------------|--------------------|-----------|--------------------|----------|-----------------|
| Region NOR-S | Sawyer | Sawyer County prop | oses to rehab Tr | ail 11 for 3.2 miles. The proj | ect will include | *Structure | Costs | 1 otal \$86,950 | Approved | |
| | | grading and gravel. | | | | Engineer | | After Cost Share: | | |
| <u>,,,</u> | 22 | | | | | Gravel | | \$86,950 | | |
| # | 22 | | | | | Permits/Erosion | | | | |
| | | | | | | Materials | \$70,950 | | | |
| | | | | | | grading | \$16,000 | | | |
| | | Other funds red | ceived, reque | ested, or committed? | | Riprap | ψ10,000 | | | |
| | | Yes or No: | no | Amount: | | Labor | | | | |
| | | Public or Private: | public | Funded seasons: | | Equip Rental | | | | |
| | | New Sum ATV | p 0.10 1.10 | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$86,950 | | |
| NOR-S | Sawyer | Sawyer County prop | oses to rehab 9.0 | 06 miles of Trail 5. The proje | ect will include grading | | Ψ0 | \$246,200 | | |
| | | and gravel. Trail 5 R | Rehab | | - 0 | Engineer | | After Cost Share: | | |
| # | 23 | | | | | Gravel | | \$246,200 | | |
| # | -25 | | | | | Permits/Erosion | | | | |
| | | | | | | Materials | \$200,900 | | | |
| | | | | | | grading | \$45,300 | | | |
| | | Other funds red | ceived, reque | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | no | Amount: | | Labor | | | | |
| | | Public or Private: | public | Funded seasons: | | Equip Rental | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| ļ | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | | | | |
| ļ | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$246,200 | | |
| NOR-S | Washburn | | • | 2.1 miles of the Wild River 1 | | *Structure | | \$63,115 | | |
| | | RR relocating the rai | il line and forcing | the trail to be moved. WRT | Rehab | Engineer | | After Cost Share: | | |
| | | | | | | Gravel | | \$63,115 | | |
| #2 | 24 | | | | | Permits/Erosion | | | | |
| | ı | | | | | Materials | \$53,250 | | | |
| | | | | | | grading | \$9,865 | | | |
| | | Other funds red | ceived, reque | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | no | Amount: | | Labor | | | | |
| | | Public or Private: | public | Funded seasons: | | Equip Rental | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| ļ | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | | | | |

| Region | County | | | Description | | Component | Costs | Total | Approved | Question/Answer |
|--------|-------------|---------------------|-----------------|------------------------------|-------------------------|--------------------|-----------|-------------------|----------|-----------------|
| | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$63,115 | | |
| NOR-S | Washburn | | oposes to rehab | 9.5 miles of the Tranus Lake | e Trail. Tranus | *Structure | | \$166,430 | | |
| | | Rehab | | | | Engineer | | After Cost Share: | | |
| #- |) E | | | | | Gravel | \$135,000 | \$166,430 | | |
| #4 | 25 | | | | | Permits/Erosion | | | | |
| | | | | | | Culverts | \$1,200 | | | |
| | | | | | | Rock | \$8,250 | | | |
| | | Other funds red | eived, requ | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | no | Amount: | | Labor | \$960 | | | |
| | | Public or Private: | public | Funded seasons: | | Equip | \$21,020 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$166,430 | | |
| NOR-S | Washburn | | | Trail 4 Beaverbrook by grad | ling and adding gravel. | *Structure | | \$74,660 | | |
| | | Trail 4 Beaverbrook | k Rehab | | | Engineer | | After Cost Share: | | |
| #2 | 26 | | | | | Gravel | \$63,450 | \$74,660 | | |
| | | | | | | Permits/Erosion | | | | |
| | | | | | | Culverts | \$300 | | | |
| | | | | | | Rock | \$2,850 | | | |
| | | Other funds red | eived, requ | ested, or committed? | | Riprap | | | | |
| | | Yes or No: | no | Amount: | | Labor | \$480 | | | |
| | | Public or Private: | public | Funded seasons: | | Equip | \$7,580 | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | Gates | | | | |
| | | | | New Solo Wint. ATV Maint | | Sumer ATV Maint | \$0 | | | |
| | | New Sum UTV | | New Winter UTV Maint | | Sumer UTV Maint | \$0 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared) N | \$0 | | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) Maii | \$0 | | | |
| | | Years in System: | | Design Weight Load: | | Winter UTV Maint | \$0 | \$74,660 | | |

\$1,558,723 \$0

2020-21 ATV COST INCREASE REQUESTS

| П | | | New/Increase | | | |
|--------|--------|---|----------------|-----------|-------------------|----------|
| Region | County | | Component 1 | New Costs | Total | Approved |
| NOR-S | Polk | Polk County proposes an amendment to the Cattail Bridge rehab | AMENDMENT O | NLY | \$37,502 | |
| | | project, ATV-4096. The amendment is needed to add another layer of | materials | \$32,502 | After Cost Share: | |
| #90 | 0 | deck boards, abutment repair, and railings. | engineering | \$5,000 | \$18,751 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | Other funds received requested or committed? | | | | |
| | | Other funds received, requested, or committed? Yes or No: yes Amount: 18751 | 1 I | | | |
| | | Original Grant # ATV-4096 Funding Category Maint | 1 | | | |
| | | Original Grant \$ 31,298.00 New Grant Amt \$50,049 | 1 | | \$18,751 | |
| | | Amt (After) | | | \$10,101 | |
| NOR-R | Forest | Cost increase request for \$92,550 for Camp 8 Bridge Replacement on | OVERALL BUDG | GET | \$467,099 | |
| | | the Nicolet State Trail incoming. Original cost estimate was provided | Structure | \$211,710 | After Cost Share: | |
| #9 | 91 | by previous trail manager but was based on linear foot estimates for | Site Prep | \$51,177 | \$211,049 | |
| | | structure and failed to include installation, site prep, etc. County also | engineering | \$80,300 | | |
| | | has funding from Snowmobile (with a pending increase request) and | materials | \$5,763 | | |
| | | RTP (capped at max grant amt). | Misc | \$8,049 | | |
| | | | Project Manage | \$74,000 | | |
| | | 01 () () () () | Remove Old Sti | \$36,100 | | |
| | | Other funds received, requested, or committed? | ι Ι | | | |
| | | Yes or No: Yes Amount: 256,050 Original Grant # ATV-3909 Funding Category Rehab | 1 | | | |
| | | <u> </u> | - | | \$92,550 | |
| | | , | | | \$92,550 | |
| | | (After) | | TOTAL | \$111,301 | \$0 |
| | | | | IOIAL | φ111, 3 01 | ΦΟ |

Page 2 of 21

2020-2021 ATV NEW YEAR ROUND TRAIL REQUESTS

| Region | County | | | Description | | Component | Costs | Total | Approved | Question/Answer |
|--------|-------------|------------------------|------------------|--|----------------------|----------------|----------|------------|----------|-----------------|
| SCR | Sauk | Sauk County propos | es the reroute a | and improve the SRR2 trail | that leads from the | *Structure | | \$23,999 | | |
| | | Village of La Valle to | the northern A | TV/UTV routes. Funding rase and surface materials. | equested due to cost | Engineer | | After Cost | | |
| #2 | 2 | 0 | | e county is asking for future | | Gravel | \$23,249 | \$23,999 | | |
| "- | .0 | , | • | th summer and winter use | | Permits/Erosio | on | | | |
| | | | | | | Materials | | | | |
| | | | | | | Abutments | | | | |
| | | | | | | Piling/Piers | | | | |
| | | | | | | Approaches | | | | |
| | | | | | | Culverts | | | | |
| | | Other funds red | eived, requ | d, requested, or committed? | | | | | | |
| | | Yes or No: | | Amount: | | Labor | \$750 | | | |
| | | Public or Private: | | Funded seasons: | | Equip Rental | | | | |
| | | New Sum ATV | 0.82 | New Shared Wint. | | Gates | | | | |
| | | | | New Solo Wint. ATV | 0.82 | Sumer ATV M | \$492 | | | |
| | | New Sum UTV | 0.82 | New Winter UTV Maint | 0.82 | Sumer UTV M | \$164 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Share | \$0 | | | |
| | Exception? | Water Body: | · | Labor Source: | | Winter (Solo) | \$164 | | | |
| | | Years in System: | | Design Weight Load: | | Winter UTV M | \$82 | \$24,901 | | |

\$24,901.00

2020-2021 ATV NEW SUMMER TRAIL REQUESTS

| | | | | OZI AIV INLY | | | | _ | | Question/Answer |
|--------|-------------|--|------------------------|--|-------------------------|----------------|-----------|-------------------|----------|-----------------|
| Region | County | Couls County mas = | | Description | il that loads through | Component | Costs | Total | Approved | Question/Answel |
| SCR | Sauk | | | nd improve the SRR1 tra | | *Structure | | \$7,014 | | |
| | | | • | materials. This trail was | • | Engineer | | After Cost Share: | | |
| # | 29 | | | king for future maintenan | | Gravel | \$6,214 | \$7,014 | | |
| | | Trail is open for sun | nmer use only | | | Permits/Erosio | on | | | |
| | | | | | | Materials | | | | |
| | | | | | | Abutments | | | | |
| | | | | | | Culverts | | | | |
| | | Other funds re- | ceived, reque | sted, or committee | 1? | Riprap | | | | |
| | | Yes or No: Amount: | | | | Labor | \$800 | | | |
| | | Public or Private: | Public | Funded seasons: | Summer | Equip Rental | | | | |
| | | New Sum ATV | 0.7 | New Sum UTV Maint | 0.7 | Gates | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | 1 | | | | |
| | Exception? | Water Body: | | Labor Source: | | ATV Maint | \$420 | | | |
| | 1 | <u> </u> | | Design Weight Load: | | UTV Maint | \$140 | \$7,574 | | |
| SCR | Sauk | Sauk County reques | ı sts maintenance f | unding for 2.12 miles of | summer ATV/UTV | *Structure | ψ140 | \$0 | | |
| | | | | County Park. No addition | | Engineer | | After Cost Share: | | |
| ш | 27 | for development | | | | Gravel | | \$0 | | |
| # | 27 | | | | | 1 | | Ψ0 | | |
| | | | | | | Permits/Erosio |) | | | |
| | | | | | | Materials | | | | |
| | | | | | | Abutments | | | | |
| | | | | | | Approaches | | | | |
| | | | | | | Culverts | | | | |
| | | | ceived, reque | sted, or committed | 1? | Riprap | | | | |
| | | Yes or No: | | Amount: | | Labor | | | | |
| | | Public or Private: | | Funded seasons: | Summer | Equip Rental | | | | |
| | | New Sum ATV | 2.12 | New Sum UTV Maint | 2.12 | Gates | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | | | | | |
| | Exception? | Water Body: | | Labor Source: | | ATV Maint | \$1,272 | | | |
| | | | | Design Weight Load: | | UTV Maint | \$424 | \$1,696 | | |
| NOR-R | Oneida | | • | 4.8 miles of ATV/UTV tra | | *Structure | | \$199,050 | | |
| | | | • | y 8 trail connecting to to | | Engineer | \$53,100 | After Cost Share: | | |
| # | 30 | · · | | ted entirely within the right snowmobile trail. It will to the continuous trail. | • | Gravel | \$109,200 | \$199,050 | | |
| | | 0 , | | res to satisfy DOT requir | | Permits/Erosio | | | | |
| | | 14-foot trail width ar | nd an asphalt apro | on across from one road | , as well as more | Signs/posts | \$900 | | | |
| | | | | evel, and erosion control | | Abutments | Ψυσο | | | |
| | | | | nowmobile trail footprint | | | | | | |
| | | permits, due to prior | | dbed and so will help with | i required wetland fill | | 00.700 | | | |
| | | pormito, due to prior | aistaisailes. | | | Approaches | \$3,790 | | | |
| | | Othern | | | 10 | Culverts | \$7,200 | | | |
| | | Other funds received, requested, or committed? | | | | Riprap | \$5,500 | | | |
| | | Yes or No: | No | Amount: | | Labor/misc. | \$3,500 | | | |
| | | Public or Private: | | Funded seasons: | Summer | Equip Rental | | | | |
| | | New Sum ATV | 4.8 | New Sum UTV Maint | 4.8 | Gates | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | | | | | |
| | Exception? | Water Body: | | Labor Source: | Contract | ATV Maint | \$2,880 | | | |
| | | | | Design Weight Load: | | UTV Maint | \$960 | \$202,890 | | |
| | | 1 | | 1 | Page 13 | 3 of 21 | \$300 | | | 1 |

2020-2021 ATV NEW SUMMER TRAIL REQUESTS

| | | | | | | | | | | Ougstion / Amount |
|--------|----------------|-----------------------|--------------------|--|---|-----------------|-----------------|-------------------|----------|-------------------|
| Region | County | | | Description | | Component | Costs | Total | Approved | Question/Answer |
| NOR-R | Oneida | , , , | • | 1.2 miles of ATV/UTV tra | • | *Structure | | \$51,534 | | |
| | | | | rea trail to the north (ap | • • | Engineer | | After Cost Share: | | |
| l ± | #31 | · · | • | he trail footprint will utilize | 0 00 0 | Gravel | \$12,600 | \$25,767 | | |
| " | , 3 1 | | | control drainage, spot-tro cap of loose gravel will b | | Permits/Erosio | | | | |
| | | | , | ossings are needed. The | , , | | 1 | | | |
| | ļ | for grant assistance | | | , | Materials | \$3,120 | | | |
| | ļ | | | | | Abutments | | | | |
| | ļ | | | | | Piling/Piers | | | | |
| | ļ | | | | | Approaches | | | | |
| | ļ | | | | | Culverts | \$375 | | | |
| | ļ | Other funds red | ceived, reque | sted, or committee | d? | Signs/posts | \$850 | | | |
| | ļ | Yes or No: | Yes | Amount: | \$ 25,767.00 | Labor | \$1,200 | | | |
| | ļ | Public or Private: | | Funded seasons: | Summer | Equip Rental | \$30,589 | | | |
| | ļ | New Sum ATV | 1.2 | New Sum UTV Maint | 1.2 | Gates | \$2,800 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | | Ψ2,000 | | | |
| | Exception? | Water Body: | | Labor Source: | Force & Contract | ATV Maint | Ф 7 00 | | | |
| | Exception: | Water Body. | | Design Weight Load: | Toron a contract | | \$720 | \$26,727 | | |
| NOD D | Moodbara Tairi | The Town of Meadle | | develop 1.75 miles of A | [\// T\/ trail in the | UTV Maint | \$240 | \$264,820 | | |
| NOR-R | | | | This trail will connect to | | *Structure | | | | |
| | | | | neida County land (appli | | Engineer | \$30,000 | After Cost Share: | | |
| | | wet area will be cros | ssed by installing | a culvert. The town is w | orking with Oneida | Gravel | \$91,200 | \$169,820 | | |
| # | | | | vill take over long-term n | | Erosion | \$17,000 | | | |
| | | | | as applied for grant assi | | Materials | \$9,520 | | | |
| | ļ | TRAILS grant, and i | | ΓV Club has secured a \$ าด | 10,000 Polaris | Clearing/Leve | \$60,500 | | | |
| | ļ | TRAILO giant, and i | 3 donating \$40,0 | 50. | | Signs/posts | \$700 | | | |
| | ļ | | | | | Culverts | \$7,250 | | | |
| | ļ | Other funds red | ceived, reque | sted, or committee | d? | Riprap | \$17,250 | | | |
| | ļ | Yes or No: | Yes | Amount: | \$ 95,000.00 | Labor | \$11,200 | | | |
| | ļ | Public or Private: | Public | Funded seasons: | Summer | Equip Rental | | | | |
| | ļ | New Sum ATV | 1.75 | New Sum UTV Maint | 1.75 | 1 ' ' | #0.000 | | | |
| | Variance or | Old Bridge Size: | 1.70 | New Bridge Size | 1.70 | Gates | \$2,800 | | | |
| | | · | | | Club 9 Contract | Misc | \$28,600 | | | |
| | Exception? | Water Body: | | Labor Source: | Club & Contract | ATV Maint | \$1,050 | 0.71 ccc | | |
| | | | | Design Weight Load: | <u> </u> | UTV Maint | \$350 | \$171,220 | | |
| NOR-S | Barron | | | .95 miles of new Summ | | *Structure | | \$97,081 | | |
| | | | | e project will develop an reling, hard armor crossi | | Engineer | | After Cost Share: | | |
| # | | signing. Cedar Lak | | omy, nara aminor crossi | ngo, cuiverto, and | Gravel | | \$97,081 | | |
| | | - 5g | | | | Permits/Erosio | on | | | |
| | _ | | | | | Materials | \$65,121 | | | |
| | | | | | | Culverts | \$5,000 | | | |
| | | | | | | | \$3,300 | | | |
| | | | | | | Riprap Labor | \$4,000 | | | |
| | | Public or Private: | public | Funded seasons: | Summer | 1 | | | | |
| | | New Sum ATV | 1.95 | New Sum UTV Maint | 1.95 | Equip | \$22,960 | | | |
| | \/a=i= | | 1.33 | | 1.33 | Gates | | | | |
| | | Old Bridge Size: | | New Bridge Size | | | | | | |
| | Exception? | Water Body: | | Labor Source: | | ATV Maint | \$1,170 | • | | |
| | | | | Design Weight Load: | | UTV Maint | \$390 | \$98,641 | | |

2020-2021 ATV NEW SUMMER TRAIL REQUESTS

| | | | | OZI AIV NEV | | | | | | Ougation/Anguer |
|----------|--------------|--|-------------------|--|---|----------------------|---------------|-------------------|----------|-----------------|
| Region | County | | | Description | | Component | Costs | Total | Approved | Question/Answer |
| NOR-S | Rusk | | | miles of new ATV/UTV S | | *Structure | \$143,400 | \$568,900 | | |
| | | | | nt will include adding cleannd installing a 12'x100' | | Engineer | | After Cost Share: | | |
| # | 34 | Dev | and ucimeanon, a | and motalling a 12 x 100 1 | onage. Weigoi Hall | Gravel | \$305,500 | \$568,900 | | |
| " | 5 4 | | | | | Permits/Erosio | \$23,000 | | | |
| | | | | | | Materials | \$75,200 | | | |
| | | | | | | Abutments | | | | |
| | | | | | | Approaches | | | | |
| | | | | | | Culverts | \$16,600 | | | |
| | | Other funds re | ceived, reque | sted, or committed | 1? | Riprap | ψ10,000 | | | |
| | | Yes or No: | no | Amount: | <u>, </u> | Labor | | | | |
| | | Public or Private: | 110 | Funded seasons: | Summer | 1 | | | | |
| | | New Sum ATV | 6 | New Sum UTV Maint | 6 | Equip Rental | #0.000 | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | 12x100 | Gates | \$2,000 | | | |
| | | Water Body: | Weigor Creek | Labor Source: | 12/100 | signs | \$3,200 | | | |
| | Exception? | vvaler body. | vveigor Creek | | 25.000 | ATV Maint | \$3,600 | ФЕ 7 2 700 | | |
| NOD C | Courses | Causan Causah | | Design Weight Load: | 25,000 | UTV Maint | \$1,200 | \$573,700 | | |
| NOR-S | Sawyer | | | miles of ATV/UTV miles | | *Structure | | \$0 | | |
| | | leads to lood gas at | id Lodging near L | Lugewater. Trail 5 Crift | Jilat | Engineer | | After Cost Share: | | |
| # | 35 | | | | | Gravel | | \$0 | | |
| | | | | | | Permits/Erosion | on | | | |
| | | | | | | Materials | | | | |
| | | | | | | Abutments | | | | |
| | | | | | | Culverts | | | | |
| | | Other funds re | ceived, reque | sted, or committed | ! ? | Riprap | | | | |
| | | Yes or No: | no | Amount: | | Labor | | | | |
| | | Public or Private: | - | Funded seasons: | Summer | Equip Rental | | | | |
| | | New Sum ATV | 1.4 | New Sum UTV Maint | 1.4 | Gates | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Caics | | | | |
| | Exception? | Water Body: | | Labor Source: | | ATV Maint | \$840 | | | |
| | - Licoption: | | | Design Weight Load: | | | | \$1,120 | | |
| NOR-S | USDA Forest | The Forest Service | nronoses to deve | lop an existing snowmob | ile trail into a dual | UTV Maint *Structure | \$280 | \$107,420 | | |
| 1,01,1-0 | Service | | | ding, adding breaker run | | | | After Cost Share: | | |
| | Washburn RD | Trail Conversion | J | <u> </u> | J | Engineer | | \$107,420 | | |
| | | | | | | Gravel | | \$107,420 | | |
| #3 | 26 | | | | | Permits/Erosio | | | | |
| #5 | | | | | | Materials | \$84,000 | | | |
| | | | | | | site prep | \$9,600 | | | |
| | | | | | | Culverts Riprap | \$1,620 | | | |
| | | Other funds received, requested, or committed? | | | | | | | | |
| | | Yes or No: | no | Amount: | | mobilization | \$5,000 | | | |
| | | Public or Private: | | Funded seasons: | Summer | Equip Rental | | | | |
| | | New Sum ATV | 5.9 | New Sum UTV Maint | 5.9 | Gates | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | | | | | |
| | Exception? | Water Body: | | Labor Source: | | ATV Maint | \$3,540 | | | |
| | | | | Design Weight Load: | | UTV Maint | \$1,180 | \$112,140 | | |
| <u>L</u> | | l | | , , , , , , , , , , , , , , , , , , , | l | O . V Want | ψ1,100 | \$4.40E.700.00 | የ በ በ በ | l |

\$1,195,708.28

\$0.00

2020-2021 ATV NEW WINTER TRAIL REQUESTS

| Region | County | | Desc | cription | | Component | Costs | Total | Approved |
|----------|-------------|---|---------------------------------------|--|--|-----------------------|---------|--------------------------|----------|
| NER | Oconto | Oconto County proposes to | | • | Gillett on the Nicol | | 00010 | \$0 | πρριονοα |
| | | Trail. The county snow alli | ance has resisted | I sharing the season with | | Engineer | | After Cost Share: | |
| | _ | this is an exception to their | standard practice | e. | | Gravel | | \$0 | |
| #3 | 37 | | | | | Permits/Erosio | n | | |
| | | | | | | Materials | | | |
| | | | | | | Culverts | | | |
| | | Other funds receive | d, requested | , or committed? | | Riprap | | | |
| | | Yes or No: | | Amount: | | Labor | | | |
| | | Public or Private: | | Funded Seasons | Winter | Equip Rental | | | |
| | | New Shared Wint. ATV | 3 | New Winter UTV Maint | 3 | Gates | | | |
| | | New Solo Wint. ATV | | | | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared | \$300 | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) I | \$0 | | |
| | | | | Design Weight Load: | | Winter UTV M | \$300 | \$600 | |
| NER | Waupaca | Waupaca County proposes | s to add 6.4 miles | of Winter ATV Trails | | *Structure | | \$0 | |
| | | | | | | Engineer | | After Cost Share: | |
| #3 | Q | | | | | Gravel | | \$0 | |
| ∥ ™⊃ | 8 | | | | | Permits/Erosio | n | | |
| | | | | | | Culverts | | | |
| | | Other funds receive | d, requested | • | | Riprap | | | |
| | | Yes or No: | | Amount: | | Labor | | | |
| | | Public or Private: | | Funded Seasons | Winter | Equip Rental | | | |
| | | New Shared Wint. ATV | 6.4 | New Winter UTV Maint | 6.4 | Gates | | | |
| | | New Solo Wint. ATV | | Naw Daidea Cina | | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared | | | |
| | Exception? | Water Body: | | Labor Source: Design Weight Load: | | Winter (Solo) I | \$0 | ¢4 200 | |
| NOD D | F. 1. | T. 1. 0 | | | | Winter UTV M | \$640 | \$1,280 | |
| NOR-R | Taylor | Taylor County proposes to the County. These trails (t | maintain 10.4 mil hree segments) h | es of winter ATV trail in ave been open for winte | ine western part of or ATV use for many | *Structure | | \$0 After Cost Share: | |
| | | years but have not been re | | | | ce | | | |
| #3 | 9 | only, no development fund | s are needed. | | | Gravel | _ | \$0 | |
| | | | | | | Permits/Erosio | n | | |
| | | | | | | Materials | | | |
| | | Other funds receive | d roquested | or committed? | | Culverts | | | |
| | | Yes or No: | No | Amount: | | Riprap | | | |
| | | Public or Private: | Public | Funded Seasons | Winter | Labor Equip Rental | | | |
| | | New Shared Wint. ATV | 10.4 | New Winter UTV Maint | o 0 | Gates | | | |
| | | New Solo Wint. ATV | 0 | The state of the s | Ů | Gales | | | |
| | Variance or | Old Bridge Size: | <u> </u> | New Bridge Size | | Winter (Share | \$1,040 | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) I | \$1,040 | | |
| | LACOPTION: | | | Design Weight Load: | | | | \$1,040 | |
| <u> </u> | | l | | _ soign troignt Load. | | Winter UTV M | \$0 | Ψ1,040 | |

2020-2021 ATV NEW WINTER TRAIL REQUESTS

| | County | | Des | cription | | Component | Costs | Total | Approved |
|--------------|-------------|--|--------------------|--|--------------------------|---|---------------------|--------------------------|------------|
| Region NOR-R | Florence | Florence County proposes | | • | in the County. 2.39 | *Structure | 000.0 | \$0 | 7.44510400 |
| | | miles are from GIS correction | ons (mapping er | rors). There are also 3.2 | 2 miles, a part of trail | Engineer | - 1 | After Cost Share: | |
| 11.04 | | F5, that has been open to w | | | | Gravel | - 1 | \$0 | |
| #40 | J | receiving winter ATV fundin funds are needed. | g. County is lo | oking for maintenance or | nly, no development | Permits/Erosion | | · | |
| | | iulius ale fleeded. | | | | Materials | | | |
| | | | | | | Culverts | | | |
| | | Other funds received | d requester | l or committed? | | Riprap | | | |
| | | Yes or No: | No | Amount: | | Labor | | | |
| | | Public or Private: | Public | Funded Seasons | Winter | Equip Rental | | | |
| | | New Shared Wint. ATV | 5.59 | New Winter UTV Maint | | Gates | | | |
| | | New Solo Wint. ATV | 0 | | 0.00 | Gales | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Share | \$559 | | |
| | Exception? | Water Body: | | Labor Source: | | <u> </u> | | | |
| - | ZACOPIIOIT! | a.o. Body. | | Design Weight Load: | | Winter (Solo) I | \$0 | \$1,118 | |
| NOR-R | Lincoln | Lincoln County proposes to | maintain 4 3 mi | 0 0 | the County for the Alt | Winter UTV M | \$559 | \$0 | |
| NOIX-IX | LINCOIN | Springs Trail. This portion I | | | | 0 1. 0010.0 | | After Cost Share: | |
| | | private easement required a | a reroute onto to | wn roads. Recently, the | private land has | Engineer | - 1 | After Cost Share. | |
| #41 | 1 | changed ownership and the | | | | | | φυ | |
| | | on County Forest land or D | | | e middle. County is | Permits/Erosion | | | |
| | | looking for maintenance on | ly, no developm | ent funds are needed. | | Materials | | | |
| | | | | | | Culverts | I | | |
| | | Other funds received | | | | Riprap | I | | |
| | | Yes or No: | No | Amount: | | Labor | - 1 | | |
| | | Public or Private: | Both | Funded Seasons | Winter | Equip Rental | - 1 | | |
| | | New Shared Wint. ATV | 4.3 | New Winter UTV Maint | 0 | Gates | - 1 | | |
| Ļ | | New Solo Wint. ATV | 0 | | | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Share | \$430 | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) I | \$0 | | |
| <u> </u> | | | | ID : 144 : 141 1 | | | | | |
| | | | | Design Weight Load: | | Winter UTV M | \$0 | \$430 | |
| IOR-R | Lincoln | Placeholder for Lincoln Cou | inty 3.3 miles | • • | | Winter UTV M *Structure | \$0 | \$0 | |
| IOR-R | Lincoln | Placeholder for Lincoln Cou | inty 3.3 miles | • • | | | \$0 | | |
| | | Placeholder for Lincoln Cou | inty 3.3 miles | • • | <u> </u> | *Structure | \$0 | \$0 | |
| IOR-R #42 | | Placeholder for Lincoln Cou | inty 3.3 miles | • • | <u> </u> | *Structure Engineer | \$0 | \$0 After Cost Share: | |
| | | Placeholder for Lincoln Cou | inty 3.3 miles | • • | | *Structure Engineer Gravel | \$0 | \$0 After Cost Share: | |
| | | Placeholder for Lincoln Cou | | J to Langlade Trail. | | *Structure Engineer Gravel Permits/Erosion | \$0 | \$0 After Cost Share: | |
| | | | | J to Langlade Trail. | | *Structure Engineer Gravel Permits/Erosion Culverts | \$0 | \$0 After Cost Share: | |
| | | Other funds receive | d, requested | J to Langlade Trail. J, or committed? | Winter | *Structure Engineer Gravel Permits/Erosion Culverts Riprap | \$0 | \$0 After Cost Share: | |
| | | Other funds receive Yes or No: | d, requested | J to Langlade Trail. J, or committed? Amount: | | *Structure Engineer Gravel Permits/Erosion Culverts Riprap Labor Equip Rental | \$0 | \$0 After Cost Share: | |
| | | Other funds receive Yes or No: Public or Private: | d, requested No | J to Langlade Trail. J, or committed? Amount: Funded Seasons | | *Structure Engineer Gravel Permits/Erosion Culverts Riprap Labor | \$0 | \$0 After Cost Share: | |
| # 4 2 | 2 | Other funds received Yes or No: Public or Private: New Shared Wint. ATV | d, requested No | J to Langlade Trail. J, or committed? Amount: Funded Seasons | | *Structure Engineer Gravel Permits/Erosion Culverts Riprap Labor Equip Rental Gates | | \$0 After Cost Share: | |
| | | Other funds received Yes or No: Public or Private: New Shared Wint. ATV New Solo Wint. ATV | d, requested No | J to Langlade Trail. J, or committed? Amount: Funded Seasons New Winter UTV Maint | | *Structure Engineer Gravel Permits/Erosion Culverts Riprap Labor Equip Rental | \$0 \$330 \$0 | \$0 After Cost Share: | |

2020-2021 ATV NEW WINTER TRAIL REQUESTS

| Region | County | | | cription | | Component | Costs | Total | Approved |
|--------|-------------|--|-------------------|---------------------------|------------------------|-----------------|-------|-------------------|----------|
| WC | Clark | Clark County is proposing | | | | *Structure | | \$0 | |
| | | Marathon County known as maintaining it is in Clark. | s Irail CM. The t | rail is in Marathon Count | y, but the club | Engineer | | After Cost Share: | |
| #1 | 2 | mamaming it is in olark. | | | | Gravel | | \$0 | |
| #4 | · 5 | | | | | Permits/Erosion | 1 | | |
| | | | | | | Materials | | | |
| | | | | | | Culverts | | | |
| | | Other funds receive | d, requested | l, or committed? | | Riprap | | | |
| | | Yes or No: | | Amount: | | Labor | | | |
| | | Public or Private: | | Funded Seasons | Winter | Equip Rental | | | |
| | | New Shared Wint. ATV | | New Winter UTV Maint | 4.93 | Gates | | | |
| | | New Solo Wint. ATV | | | | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared | \$493 | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) I | \$0 | | |
| | | | | Design Weight Load: | | Winter UTV M | \$493 | \$986 | |
| NOR-S | Douglas | Douglas County proposes | | | | *Structure | | \$0 | |
| | | of road route. The trail is a | | | ed. The trail has also | Engineer | | After Cost Share: | |
| 4/ | 4 | been applied for as a Snov | mobile Frail. Ira | ali /2/ Winter Wiles. | | Gravel | | \$0 | |
| #4 | 4 | | | | | Permits/Erosion | 1 | | |
| | | | | | | Materials | | | |
| | | | | | | Culverts | | | |
| | | Other funds receive | d, requested | , or committed? | | Riprap | | | |
| | | Yes or No: | no | Amount: | | Labor | | | |
| | | Public or Private: | public | Funded Seasons | Winter | Equip Rental | | | |
| | | New Shared Wint. ATV | 5 | New Winter UTV Maint | 5 | Gates | | | |
| | | New Solo Wint. ATV | | | | | | | |
| | Variance or | Old Bridge Size: | | New Bridge Size | | Winter (Shared | \$500 | | |
| | Exception? | Water Body: | | Labor Source: | | Winter (Solo) I | \$0 | | |
| | | | | Design Weight Load: | | Winter UTV M | \$500 | \$1,000 | |

\$6,784 \$0

2020-2021 ATV TROUTE APPLICATIONS

Gas Tax Rate - \$288.27 Non-Gas Tax Rate \$300

| Region | County | Description | Component | Costs | Total | Approved | Question/Answel |
|--------|-----------------|--|------------|-------------|----------------|----------|-----------------|
| NOR-R | Oneida | Placeholder for a request to include 26.93 miles of new Troute maintenance | | | \$6,706 | | |
| | | | | | | | |
| # | 45 | | | | \$6,706 | | |
| | | | | | | | |
| | | Current Non-Gas Tax Miles 0 New Non-Gas Tax Miles 0 | | | | | |
| | | Current Non-Gas Tax Miles0New Non-Gas Tax Miles0Current Gas Tax Miles3.9New Gas Tax Miles26.93 | | | | | |
| | Variance or | CSS Comments: | <u>'</u> | | | | |
| | Exception? | | Non GT Rds | \$ - | | | |
| | LACEPHOITS | | GT Rds | \$ 6,705.57 | \$6,706 | | |
| NOR-R | Taylor | Taylor County New Troute Non GT = 0.7mi, GT = 4.8mi | 31103 | ψ 0,700.07 | \$1,405 | | |
| | | | | | ψ., | | |
| # | 46 | | | | \$1,405 | | |
| # | 40 | | | | . , | | |
| | | | | | | | |
| | | Current Non-Gas Tax Miles 0 New Non-Gas Tax Miles 0.7 | | | | | |
| | | Current Gas Tax Miles 0 New Gas Tax Miles 4.8 | | | | | |
| | | CSS Comments: | | | | | |
| | Exception? | | Non GT Rds | \$ 210.00 | # 4.405 | | |
| NOR-R | Vilas | Placeholder for a request to include 6.5 miles of new Troute maintenance | GT Rds | \$ 1,195.20 | \$1,405 | | |
| NOK-K | viias | Fraceholder for a request to include 0.5 fillies of flew froute maintenance | | | \$1,619 | | |
| | 447 | | | | \$1,619 | | |
| 7 | † 47 | | | | \$1,013 | | |
| | | | | | | | |
| | | Current Non-Gas Tax Miles 0 New Non-Gas Tax Miles 0 | | | | | |
| | | Current Gas Tax Miles 12.7 New Gas Tax Miles 6.5 | | | | | |
| | Variance or | CSS Comments: | | | | | |
| | Exception? | | Non GT Rds | \$ - | | | |
| | | | GT Rds | \$ 1,618.50 | \$1,619 | | |
| | | | | | \$9,729 | \$0.00 | |

2020-2021 ATV NEW SUPPORT REQUESTS

| Region | County | | | Description | | Component | Costs | Total | Approved |
|--------|--|----------------------|-------------------|--|---|------------------|-----------|-------------------|---------------------|
| NOR-R | Florence | Florence County pro | | e an existing vault toilet f | acility with a pre-fab | *Structure | \$245,000 | \$374,750 | 7.66.0100 |
| | | | | V trail system, at the We | | Engineer | \$48,750 | After Cost Share: | |
| ш н | 48 | | | overnight ATV campers stem. The County is also | | Site Work | \$15,000 | \$329,750 | |
| 17 | 70 | funds. RTP COST | | | applying for KTP | Septic System | | | |
| | | | 0 | | | Well/Plumbing | | | |
| | | | | | | Electrical/light | 1 | | |
| | Variance or | Other funds re | ceived. requ | ested, or committe | ed? | | , ,,,,,, | | |
| | Exception? | Yes or No: | Yes | Amount: | \$ 45,000.00 | 7 | | | |
| | | Public or Private: | Public | Funded seasons: | Summer | | | | |
| | | | | Labor Source: | Force & Contract | | | \$329,750 | |
| NOR-R | Vilas | Vilas County propos | ses to expand the | e Torch Lake Campgrour | nd. Currently, the AT | / Site Construc | \$348,655 | \$975,831 | *** Motorized Stew? |
| | | | | ect would add an additio | | Utilities | \$465,300 | After Cost Share: | |
| | 1.40 | | | ATV campers and is dir y is also applying for RT | | | \$30,000 | \$930,831 | |
| # | † 49 | | | y is also applying for RT 20% and pursue Motorize | | , | \$61,876 | | |
| | | RTP COST SHARE | | | ou Gromanaomp ramao | Site Restore | \$30,000 | | |
| | | | | | | Mobilize/Erosi | | | |
| | Variance or | Other funds re | ceived. requ | ested, or committe | ed? | | , ,,,,, | | |
| | Exception? | Yes or No: | Yes | Amount: | \$ 45,000.00 | 7 | | | |
| | · | Public or Private: | Public | Funded seasons: | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 1 | | | |
| | | | | Labor Source: | Contract | | | \$930,831 | |
| NOR-S | Douglas | Douglas Co propos | es to add a privy | to the trail head at the ju | inctions of Trails | *Structure | \$12,500 | \$26,693 | |
| | | 4,41,and 9. This is | a snowmobile ar | nd Winter ATV/UTV trailh | nead. Trail 4/41 Privy | site prep | \$13,418 | After Cost Share: | |
| Н. | 50 | | | | | Equip Rental | \$775 | \$13,347 | |
| " | 30 | | | | | Materials | | | |
| | Variance or | Other funds re | ceived. requ | ested, or committe | ed? | | | | |
| | Exception? | Yes or No: | yes | Amount: | \$ 13,346.50 | 7 | | | |
| | | Public or Private: | public | Funded seasons: | winter | 1 | | | |
| | | | | Labor Source: | | 1 | | \$13,347 | |
| NOR-S | City of Shell Lake | | | ad and trailsode rest are | • | *Structure | \$52,300 | \$122,547 | |
| | | • | | he project will include a | , , | Materials | \$25,492 | After Cost Share: | |
| | | area, connector trai | | and main trail pulloff and | a restroom. Shell | Plumbing | \$800 | \$122,547 | |
| # | 51 | Lake Hailileau Pro | oject | | | Parking area | \$36,145 | | |
| | 1 | | | | | Trail Dev | \$7,810 | | |
| | | | | | | Electrical | | | |
| | Variance or Other funds received, requested, or committed? | | | | | | | | |
| | Exception? | Yes or No: | no | Amount: | | 7 | | | |
| | | Public or Private: | | Funded seasons: | | 1 | | | |
| | | | | Labor Source: | | 1 | | \$122,547 | |
| | 1 | | | | <u> </u> | | Total | ¢1 206 475 | ΦΩ |

Total \$1,396,475 \$0

2020-2021 ALL-TERRAIN VEHICLE NEW MAP REQUESTS

Proj # **52**

| REGION | COUNTY | DESCRIPTION | TOTAL | APPROVED |
|--------|---------|--|---------|----------|
| NOR-S | Douglas | Douglas Co will produce 10,000 trail maps. | \$4,200 | |
| | | | | |
| | | | | |
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| | | | | |
| | • | | | |

\$4,200 \$0