ĺ		ATV/UTV Summer & Winter Maintenance								Troute Maintenance					
								Gas			Non-GT				
	Summer	Summer	UTV	UTV	Winter	Winter		Tax	GT Sub-	Non-GT	Sub-	Total	Total		
County/State	Miles	x \$600	Miles	x \$100	Miles	x \$100	Total Maint.	Miles	Total*	Miles	Total	Troute	Combined		
Adams	34.60	\$20,760.00	34.60	\$3,460.00		\$0.00	\$24,220.00					\$0.00	\$24,220.00		
Ashland		\$0.00		\$0.00	45.57	\$4,557.00	\$4,557.00					\$0.00	\$4,557.00		
Barron	82.10	\$49,260.00	80.90	\$8,090.00	28.00	\$2,800.00	\$60,150.00					\$0.00	\$60,150.00		
Bayfield	86.75	\$52,050.00	86.75	\$8,675.00	177.13	\$17,713.00	\$78,438.00					\$0.00	\$78,438.00		
Brown		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Buffalo		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Burnett	55.90	\$33,540.00	55.90	\$5,590.00	133.10	\$13,310.00	\$52,440.00		\$1,873.76	1.00	300	\$2,173.76	\$54,613.76		
Calumet		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Cheese Country															
(Tri-Co)	57.50	\$34,500.00	57.50	\$5,750.00		\$0.00	\$40,250.00					\$0.00	\$40,250.00		
Chippewa	23.10	\$13,860.00	23.10	\$2,310.00		\$0.00	\$16,170.00		\$2,363.81			\$2,363.81	\$18,533.81		
Clark	63.40	\$38,040.00	63.40	\$6,340.00	171.52	\$17,152.00	\$61,532.00	24.70	\$7,120.27			\$7,120.27	\$68,652.27		
Columbia		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Crawford		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Dane		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Dodge		\$0.00		\$0.00	20.00	\$2,000.00	\$2,000.00					\$0.00	\$2,000.00		
Door		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Douglas	102.50	\$61,500.00	102.50	\$10,250.00	312.50	\$31,250.00	\$103,000.00					\$0.00	\$103,000.00		
Dunn		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Eau Claire	20.56	\$12,336.00	20.56	\$2,056.00	20.51	\$2,051.00	\$16,443.00	3.28	\$945.53			\$945.53	\$17,388.53		
Florence	62.70	\$37,620.00	62.70	\$6,270.00	81.60	\$8,160.00	\$52,050.00	19.50	\$5,621.27	12.20	\$3,660.00	\$9,281.27	\$61,331.27		
Fond du Lac		\$0.00		\$0.00	12.00	\$1,200.00	\$1,200.00					\$0.00	\$1,200.00		
Forest	62.10	\$37,260.00	62.10	\$6,210.00	61.20	\$6,120.00	\$49,590.00					\$0.00	\$49,590.00		
Grant		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Green		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Green Lake		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Iowa		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Iron	119.10	\$71,460.00	119.10	\$11,910.00	166.60	\$16,660.00	\$100,030.00					\$0.00	\$100,030.00		
Jackson	65.50	\$39,300.00	65.50	\$6,550.00	69.10	\$6,910.00	\$52,760.00					\$0.00	\$52,760.00		
Jefferson		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Juneau	3.00	\$1,800.00	3.00	\$300.00	3.00	\$300.00	\$2,400.00					\$0.00	\$2,400.00		
Kenosha		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Kewaunee		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
La Crosse		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00		
Lafayette	4.40	\$2,640.00	4.40	\$440.00	4.40	\$440.00	\$3,520.00					\$0.00	\$3,520.00		
Langlade	106.25	\$63,750.00	106.25	\$10,625.00	479.10	\$47,910.00	\$122,285.00			4.60	\$1,380.00	\$1,380.00	\$123,665.00		
Lincoln	47.80	\$28,680.00	47.80	\$4,780.00	223.80	\$22,380.00	\$55,840.00	1.00	\$288.27			\$288.27	\$56,128.27		

		ATV/U	JTV Sum	mer & Winte	r Mainter		Troute Maintenance						
							Gas			Non-GT			
	Summer	Summer	UTV	UTV	Winter	Winter		Tax	GT Sub-	Non-GT	Sub-	Total	Total
County/State	Miles	x \$600	Miles	x \$100	Miles	x \$100	Total Maint.	Miles	Total*	Miles	Total	Troute	Combined
Manitowoc		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
Marathon	20.75	\$12,450.00	20.75	\$2,075.00		\$69,950.00	\$84,475.00					\$0.00	\$84,475.00
Marinette	206.20	\$123,720.00	206.20	\$20,620.00	234.20	\$23,420.00	\$167,760.00	7.50	\$2,162.03			\$2,162.03	
Marquette		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
Milwaukee		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Monroe		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Oconto	83.14	\$49,884.00	83.14	\$8,314.00		\$0.00	\$58,198.00	9.90	\$2,853.87	22.72	\$6,816.00	\$9,669.87	\$67,867.87
Oneida	40.50	\$24,300.00	40.50	\$4,050.00		\$0.00	\$28,350.00	4.30	\$1,239.56			\$1,239.56	
Outagamie		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
Ozaukee		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
Pepin		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Pierce		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Polk	31.00	\$18,600.00		\$0.00	53.20	\$5,320.00	\$23,920.00					\$0.00	
Portage		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Price	17.10	\$10,260.00	17.10	\$1,710.00	135.40	\$13,540.00	\$25,510.00	2.78	\$801.39			\$801.39	
Racine		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
Richland		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
Rock		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
Rusk	26.60	\$15,960.00	26.60	\$2,660.00		\$0.00	\$18,620.00	6.50	\$1,873.76			\$1,873.76	
Sauk		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
Sawyer	149.00	\$89,400.00	149.00	\$14,900.00	149.80	\$14,980.00	\$119,280.00					\$0.00	\$119,280.00
Shawano		\$0.00		\$0.00	529.60	\$52,960.00	\$52,960.00					\$0.00	
Sheboygan		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
St. Croix		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
Taylor	33.88	\$20,328.00	32.88	\$3,288.00	322.00	\$32,200.00	\$55,816.00					\$0.00	
Trempealeau		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	
TRI CO COMM	61.20	\$36,720.00	61.20	\$6,120.00	61.20	\$6,120.00	\$48,960.00					\$0.00	\$48,960.00
USFS Flambeau	72.00	\$43,200.00	72.00	\$7,200.00		\$0.00	\$50,400.00					\$0.00	\$50,400.00
USFS Great													
Divide	63.00	\$37,800.00	63.00	\$6,300.00		\$0.00	\$44,100.00					\$0.00	\$44,100.00
USFS Washburn	92.00	\$55,200.00		\$0.00			\$55,200.00					\$0.00	\$55,200.00
USFS-Eagle		, , , , , , , , , , , , , , , , , , ,		<del>+ 1130</del>			÷ = - ,= = = = = =					73.30	, ,
River-Florence													
May Lake	2.17	\$1,302.00	2.17	\$217.00		\$0.00	\$1,519.00					\$0.00	\$1,519.00
Vernon		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Vilas	34.00	\$20,400.00	34.00	\$3,400.00	1.20	\$120.00	\$23,920.00	14.30	\$4,122.26			\$4,122.26	

		ATV/l	JTV Sum	mer & Winte	r Mainter	ance			Trou	ite Mainte	enance		Total
								Gas			Non-GT		
	Summer	Summer	UTV	UTV	Winter	Winter		Tax	GT Sub-	Non-GT	Sub-	Total	Total
County/State	Miles	x \$600	Miles	x \$100	Miles	x \$100	Total Maint.	Miles	Total*	Miles	Total	Troute	Combined
Walworth		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	·
Washburn	116.40	\$69,840.00	116.40	\$11,640.00	139.80	\$13,980.00	\$95,460.00	18.10	\$5,217.69			\$5,217.69	\$100,677.69
Washington		\$0.00		\$0.00	6.60	\$660.00	\$660.00					\$0.00	\$660.00
Waukesha		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Waupaca		\$0.00		\$0.00	107.40	\$10,740.00	\$10,740.00					\$0.00	\$10,740.00
Waushara		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Winnebago		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Wood		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
TOTALS:	2,046.20	\$1,227,720.00	1,921.00	\$192,100.00	4,449.03	\$444,903.00	\$1,864,723.00	126.56	\$36,483.45	40.52	\$12,156.00	\$48,639.45	\$1,913,362.45

Intense Use A	Area 19-20
Season Mainte	nance 50%
Florence Co.	\$1,304.48
Barron Co.	\$3,520.00
Fond du Lac	\$14,500.00
Kewaunee Co.	\$10,250.00
Dyracuse	\$65,000.00
Tigerton	\$41,000.00
Wood Co.	\$6,715.00
Total	\$142,289.48

<sup>\*</sup> Gas Tax Rate for 19-20 \$288.27 per mile

# 2019- 20 Proposed County ATV/UTV Program

Estimated Available Funds				2019-20
Starting Funds Available		Registration	577	\$1,670,000.00
-		Gas Tax	576	\$1,874,216.00
	UTV	Registration	547	\$95,600.00
	UTV	Gas Tax	548	\$534,431.00
Carry over unobligated		Registration	577	\$806,871.25
Carry over unobligated		Gas Tax	576	\$133,798.33
Carry over unobligated		Registration	547	\$5,469.82
Carry over unobligated		Gas Tax	548	\$16,504.17
		Total		\$5,136,890.57
Estimated Preliminary Expend	litures	5		
>Existing Maintenance				
Summer ATV (including insurance)				\$1,227,720.00
UTV				\$192,100.00
Winter				\$444,903.00
Troute				\$48,639.45
Area				\$142,289.48
Maintenance	Total			\$2,055,651.93
>Balance Available for Remainder of	Prioriti	ies		\$3,081,238.64
Storm Damage Requests				\$304,155.02
Cost Increase Requests				\$27,660.00
New Applications Received - listed in p	riority o	rder under s. NR	64.14(1)	
ATV Trail/Bridge Rehabilitation	•		. ,	\$496,378.57
New year around trails		8.97 miles		\$117,022.00
New summer trails		14.8 miles		\$417,865.20
New winter trails		16.2 miles		\$1,620.00
New Troute Requests		4.5 GT		\$1,297.23
New intensive use areas				\$48,701.00
New support facilities				\$6,406.70
Maps				\$11,440.00
Acquisition				\$1,465,000.00
Total of Requests Red	ceived			\$2,565,730.70
		Balance		\$515,507.94

## 2019-20 ATV STORM DAMAGE REQUESTS

Region	County		Component	Costs	Total	Approved	Comments
# <b>\$1</b>	Oconto	High winds and rain between 7/18/19 and 7/20/19 caused excessive tree damage. The <u>preliminary</u> cost estimate is primarily debris clearing and removal. Some trail rehab is anticipated. 50%	Bridges Culverts Equip & Labor Other	\$367,140	\$367,140 After Cost Share: \$183,570	**	No action taken. Will wait till FEMA determination is
#31		requested from snow council.	Guidi				made.
		Other funds received, requested, or committed?       Yes or No:     Yes     Amount:     183570       FEMA Eligible?     TBD     FEMA Applied For?     TBD	1		\$183,570		
NOR	Langlade	Langlade County was impacted by a high wind storm on July 19, 2019. Dozens of miles of ATV trail were impacted, and the State of WI declared a state of emergency. This is a preliminary estimate of	Bridges Culverts Equip & Labor	\$59,720	\$59,720 After Cost Share: <b>\$59,720</b>		No action taken. Will wait till FEMA
#S2		the cost to clear the trails, Funds are also being requested of the snowmobile council.	Other	*****	¥33,723		determination is made.
		Other funds received, requested, or committed? Yes or No: Yes Amount: FEMA Eligible? TBD FEMA Applied For? TBD			\$59,720		
	Barron	Barron County storm damage	Bridges Culverts Equip & Labor		\$60,865 After Cost Share: <b>\$60,865</b>		Motion to approve by Jim, 2nd by Bobby.
#S3			Other	\$60,865	<b>\$00,003</b>		Passed unanimously.
		Other funds received, requested, or committed? Yes or No: No Amount: FEMA Eligible? FEMA Applied For? no	<u> </u> 		\$60,865		
				TOTAL	\$304,155	\$60,865	

## 2019-20 ATV COST INCREASE REQUESTS

				New/Increase				
Region	County			Component	New Costs	Total	Approved	Comments/Notes
NER	Marinette	Marinette County is requesting a increase to their m	aintenance	19.9 miles	\$13,930	\$17,660		No action taken,
		mileage based on the snowmobile GIS project data.		37.3 miles	\$3,730	After Cost Share:		council is
#A1		atv/utv mileage would increase from 206.2 to 226.1 mileage would increase from 234.2 to 271.5. A full				\$17,660		choosing to wait for further
,,,,,		has not been completed.	oviou or the data					vetting.
				]				
		Other funds received, requested, or committed	?	l T				
		Yes or No: No Amount: Original Grant # 4018 & 4058 Funding Categor	y Maint					
		Original Grant \$ 168,394.00 New Grant Amt	\$186,054	1		\$17,660		
		Amt (After)	Ψ100,004			<b>,</b> ,		
NOR-R	Price County	Price County is requesting an increase of \$10,000 to	o thier grant to	Materials	\$10,000	\$10,000	\$10,000	Motion to
		replace the complete replacement of the boardwalk				After Cost Share:		approve by Jim,
шл э		ATV Trail. Original grant was for \$83,129 in 2017 a				\$10,000		second by Adam. Passed
#A2		\$62,000 was approed in June. The June increase v						unanimously.
		estimates and was not sufficient to cover actual cos	ts.					
				]				
		Other funds received, requested, or committed Yes or No: No Amount:	?	Ī				
		Original Grant # ATV-3703 Funding Categor	y Rehab	1				
		Prev Grant Amt \$145,129.00 New Grant Amt	\$155,129	1		\$10,000		
		(After)	<b>,</b> ,					
		. ,			TOTAL	\$27,660	\$10,000	\$0

Region	County	_		Description			Component	Costs	Total	Approved	Question/Answer
NER	Oconto	, , ,		Nicolet State Trail in two			*Structure		\$46,946	\$23,473	
#1	ATV-4085			and improve the ditches to own Hall Road south for			Engineer		After Cost Share:		by Adam. Passed
#1				o River to Shawano Line			Gravel	\$15,550	\$23,473		Unanimously.
		tentatively approved.		o ravor to onawano Emo	, itouu.	ren grantio	Permits/Erosion	n			
							Materials				
							Abutments				
							Piling/Piers				
							Approaches				
							Culverts	\$240			
		Other funds red	ceived, reque	ested, or committe	d?		Riprap	\$15,500			
		Yes or No:	Yes	Amount:	\$	23,473.00	Labor	\$15,656			
		Public or Private:	public	Funded seasons:	sum	mer	Equip Rental				
		New Sum Maint		New Winter Maint			Gates				
		New UTV Maint									
	Variance or	Old Bridge Size:		New Bridge Size			Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:			Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:			UTV Maint	\$0	\$23,473		
NER	Oconto			6 at-grade concrete app			*Structure		\$25,440	\$12,720	Q - Why does DOT
#2	ATV-4086			& 64 for safety reasons. ( ble and wash board effect			Engineer		After Cost Share:		require
#2				te and wash board effect TP grant is tentatively ap			Gravel	\$1,100	\$12,720		asphalt/concrete on
			addition dage. 1	irr grant to toritativoly ap	pprovoc	•	Permits/Erosion	n			road approaches?
							Materials	\$17,640			Cathy will ask DOT.
							Abutments				A - It's easier to
							Piling/Piers				tie/rehab asphalt to
							Approaches				asphalt or concrete
							Culverts				to concrete.
		Other funds red		ested, or committe	<u>d?</u>		Riprap				Motion by Adam,
		Yes or No:	Yes	Amount:	\$	12,720.00	Labor	\$5,600			2nd by Jim. Passed
		Public or Private: public Funded seasons: summer					Equip Rental	\$1,100			unanimously.
		New Sum Maint New Winter Maint					Gates				
		New UTV Maint									
	Variance or	ű					Sumer Maint	\$0			
	Exception?	Water Body: Labor Source:					Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:			UTV Maint	\$0	\$12,720		

Region	County			escription			Component	Costs	Total	Approved	Question/Answer
NER	Oconto			, crushed gravel, and in			*Structure		\$28,080	\$28,080	Motion to approve
#2	ATV-4087	prevent future wash	outs on two trail se	gments in the Crooked	Lake area	a on USFS	Engineer		After Cost Share:		by Adam, 2nd by
#3		and private land.					Gravel	\$8,550	\$28,080		Bobby. Jim
							Permits/Erosio	n			abstains. Passed
							Materials	\$1,440			unanimously.
							Abutments				
							Piling/Piers				
							Approaches				
							Culverts				
		Other funds re	ceived, reque	sted, or committe	<u>d?</u>		Riprap				
		Yes or No:	No	Amount:			Labor	\$10,000			
		Public or Private:	both	Funded seasons:	summ	ner	Equip Rental	\$8,090			
		New Sum Maint		New Winter Maint			Gates				
		New UTV Maint									
	Variance or	Old Bridge Size:		New Bridge Size	<u> </u>	Sumer Maint	\$0				
	Exception?	Water Body:		Labor Source:			Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:			UTV Maint	\$0	\$28,080		
NOR-R	Taylor			decking and railings on			*Structure		\$13,062	\$3,266	0.100
#4	ATV-4088			ulti-use bridge is open to ridge last received grant		in 1000	Engineer		After Cost Share:		approve by Dave,
#4				ation to the RTP progra			Gravel		\$3,266		2nd by Jim. Passed
				Snowmobile Grant Pro			Permits/Erosio				unanimously
		tentatively approved	(\$6,531).				Materials	\$7,812			
							Abutments				
							Piling/Piers				
							Approaches				
							Culverts				
				sted, or committe			Riprap				
		Yes or No:	Yes	Amount:	\$	-,	Labor	\$5,250			
		Public or Private:	Table				Equip Rental				
		New Sum Maint					Gates				
		New UTV Maint									
	Variance or	Old Bridge Size: 42' x 10.8' New Bridge Size 42' x 11'					Sumer Maint	\$0			
	Exception?	Water Body: Pleasant Creek Labor Source: Contractor					Winter Maint	\$0	\$0		
		Years in System:	30	Design Weight Load:	2	25,000	UTV Maint	\$0	\$3,266		

Region	County			escription		Component	Costs	Total	Approved	Question/Answer
NOR-R	Taylor		•	decking and railings on	-	*Structure		\$25,813	\$6,453	Ortoor monorito
#5	ATV-4088			ulti-use bridge is open to ridge last received grant		Engineer		After Cost Share:		approve by Dave,
#5				ration to the RTP progra		Gravel		\$6,453		2nd by Jim. Passed
				n Snowmobile Grant Pro		Permits/Erosio	n			unanimously
		tentatively approved	I (\$12,906).			Materials	\$15,438			
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds re-	ceived, reque	sted, or committe	d?	Riprap				
		Yes or No:	Yes	Amount:	\$ 19,359.75	Labor	\$10,375			
		Public or Private:	Public	Funded seasons:	Winter	Equip Rental				
		New Sum Maint		New Winter Maint		Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:	83' x 10.8'	New Bridge Size	83' x 11'	Sumer Maint	\$0			
	Exception?	Water Body:	Ballpark Creek	Labor Source:	Contractor	Winter Maint	\$0	\$0		
		Years in System:	30	Design Weight Load:	25,000	UTV Maint	\$0	\$6,453		
NOR-R	Taylor	, , , ,	•	decking and railings on		*Structure		\$30,167	\$7,542	GROUP Motion to
#6	ATV-4088			ulti-use bridge is open to		Engineer		After Cost Share:		approve by Dave,
#0				ridge last received grant ation to the RTP progra		Gravel		\$7,542		2nd by Jim. Passed
				n Snowmobile Grant Pro		Permits/Erosio	n			unanimously
		tentatively approved			9	Materials	\$18,042			
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds re	ceived, reque	sted, or committe	d?	Riprap				
		Yes or No:	Yes	Amount:	\$ 22,625.25	Labor	\$12,125			
		Public or Private:	Public	Funded seasons:	Winter	Equip Rental				
		New Sum Maint		New Winter Maint	Gates					
		New UTV Maint	t —							
	Variance or	Old Bridge Size:	ridge Size: 97' x 10.8' New Bridge Size 97' x 11'				\$0			
	Exception?	Water Body:	Bear Creek	Labor Source:	Contractor	Winter Maint	\$0	\$0		
		Years in System:	30	Design Weight Load:	25,000	UTV Maint	\$0	\$7,542		

Region	County			Description			Component	Costs	Total	Approved	Question/Answer
NOR-R	Langlade			an failing wooden bridge			*Structure	\$19,000	\$38,285	\$9,571	Motion to approve
#7	ATV-4089			is believed to be 20+ year			Engineer	\$3,000	After Cost Share:		by Jim, 2nd by
# /		- U	J	of replacement, and the county is tentatively appro			Gravel	\$660	\$9,571		Adam. Passed
				istance from Snowmobile			Disposal	\$2,000			unanimously.
		well.			· ·		Site Prep	\$1,465			
							Abutments	\$5,000			
							Piling/Piers				
							Approaches				
							Culverts				
		Other funds re-	ceived, reque	sted, or committe	d?		Riprap	\$2,000			
		Yes or No:	Yes	Amount:		713.75	Labor	\$5,100			
		Public or Private:	Public	Funded seasons:	Year Rou	nd	Equip Rental				
		New Sum Maint	New Winter Maint				Signs	\$60			
		New UTV Maint									
	Variance or	Old Bridge Size:	16' x 12'	New Bridge Size	20' x 1	12'	Sumer Maint	\$0			
	Exception?	Water Body:	unnamed	Labor Source:	Contrac		Winter Maint	\$0	\$0		
		Years in System:	20+	Design Weight Load:	25,00		UTV Maint	\$0	\$9,571		
NOR-R	Iron			ecking and railings on a			*Structure		\$9,156	\$4,578	Motion to approve
#8	ATV-4090			e Town of Anderson. The	0		Engineer		After Cost Share:		by Adam, 2nd by
#0		grant assistance from		· ·	i County is ask	king for	Gravel		\$4,578		Jim. Passed
		9. 3. 1. 400.0141100 1101	5.10	a ogram do nom.			Materials	\$5,389			unanimously.
							Site Prep				
							Abutments				
							Piling/Piers				
							Approaches				
							Culverts				
		Other funds re		sted, or committe	d?		Riprap				
		Yes or No:	Yes	Amount:			Labor	\$2,520			
		Public or Private:	c or Private: Public Funded seasons: Year Round Sum Maint New Winter Maint				Equip Rental	\$1,247			
		New Sum Maint					Signs				
		New UTV Maint									
	Variance or	Old Bridge Size: 35' x 12' New Bridge Size					Sumer Maint	\$0			
	Exception?	Water Body: Potato River Labor Source: County				•	Winter Maint	\$0	\$0		
		Years in System:	20+	Design Weight Load:	25,00	00	UTV Maint	\$0	\$4,578		

Region	County			Description			Component	Costs	Total	Approved	Question/Answer
NOR-S	Burnett			4 miles of Trail 41. The p			*Structure		\$29,000	\$14,500	Motion to approve
#9	ATV-4091			ne trail and a small trail r		on. RTP funds	Engineer		After Cost Share:		by Jim, 2nd by Dan.
#9		covering 50% have t	been tentatively a	warded. <i>Trail 41 Rehab.</i>			Gravel	\$28,000	\$14,500		Passed
							Permits/Erosion	n			unanimously.
							Materials				
							Abutments				
							Piling/Piers				
							Approaches				
							Culverts				
		Other funds red	ceived, reque	ested, or committe	d?		Riprap				
		Yes or No:	yes	Amount:	\$	14,500.00	Labor				
		Public or Private:		Funded seasons:			Equip	\$1,000			
		New Sum Maint		New Winter Maint			Gates				
		New UTV Maint									
	Variance or	Old Bridge Size:		New Bridge Size			Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:			Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:			UTV Maint	\$0	\$14,500		
NOR-S	Burnett			75 miles of Trail 45. The			*Structure		\$47,026	\$23,513	menon to approve
#11	ATV-4092			dges and do some gravel ler of the trail by adding g			Engineer		After Cost Share:		by Dan, 2nd by
#11				funds covering 50% hav			Gravel	\$13,250	\$23,513		Bobby. Passed
	_	awarded. Trail 45 R		J		,	Permits/Erosion	n			unanimously.
							Materials				
							Abutments				
							Piling/Piers				
							Approaches				
							Culverts				
				ested, or committe			Riprap				
		Yes or No:	yes	Amount:	\$	23,513.00	Labor	\$14,800			
		Public or Private:		Funded seasons:			Equip	\$18,976			
		New Sum Maint		New Winter Maint			Gates				
		New UTV Maint		N 5 11 5:							
	Variance or	Old Bridge Size:		New Bridge Size	<u> </u>		Sumer Maint	\$0			
	Exception?	Water Body: Labor Source:					Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:			UTV Maint	\$0	\$23,513		

Region	County			Description			Component	Costs	Total	Approved	Question/Answer
NOR-S	Burnett			ail 8 for 4.8 miles by fixin			*Structure		\$51,140	\$25,570	Motion to approve
#12	ATV-4093			problem near a Town Ro warded. <i>Trail 8 Rehab</i>	ad. RT	P funds	Engineer		After Cost Share:		by Jim, 2nd by
#12		covering 50% have t	been tentatively a	warded. <i>Frail</i> 8 <b>Renab</b>			Gravel	\$40,000	\$25,570		Bobby. Passed
							Permits/Erosio	\$140			unanimously.
							Materials	\$10,000			
							Abutments				
							Piling/Piers				
							Approaches				
							Culverts				
		Other funds red	ceived, reque	sted, or committe	<u>d?</u>		Riprap				
		Yes or No:	yes	Amount:	\$	25,570.00	Labor	\$1,000			
		Public or Private:		Funded seasons:			Equip Rental				
		New Sum Maint		New Winter Maint			Gates				
		New UTV Maint									
	Variance or	Old Bridge Size:		New Bridge Size			Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:			Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:			UTV Maint	\$0	\$25,570		
NOR-S	Douglas			Trail 2 to remove an at g			*Structure		\$3,125	\$1,563	Motion to approve
#13	ATV-4094			il under a bridge to creat oject to be split with snov			Engineer		After Cost Share:		by Bobby, 2nd by
"13		Relocation.	i giavoi. Tillo pi	ojoot to be opiit with shov	· · · · · · · · · · · · · · · · · · ·	2	Gravel	\$510	\$1,563		Dave. Passed
	_						Permits/Erosion	n			unanimously.
							Materials				
							Abutments				
							Piling/Piers				
							Approaches				
							Culverts				
				ested, or committe			Riprap				
		Yes or No:	yes	Amount:	\$	1,562.00		\$2,615			
		Public or Private:		Funded seasons:			Equip Rental				
		New Sum Maint		New Winter Maint			Gates				
	17.	New UTV Maint		Nam Bridge Cine							
	Variance or	Old Bridge Size:		New Bridge Size	ļ		Sumer Maint	\$0	00		
	Exception?	Water Body:		Labor Source:			Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:			UTV Maint	\$0	\$1,563		

Region	County			Description			Component	Costs	Total	Approved	Question/Answer
NOR-S	Douglas			a 12'x24' bridge with a 60			*Structure		\$7,007	\$3,504	Motion to approve
#14	ATV-4095	project is proposed to	o be split with sn	owmobile. <i>Trail</i> 24 Bridg	ge Repi	lacement.	Engineer		After Cost Share:		by Bobby, 2nd by
#14							Gravel		\$3,504		Adam. Passed
							Permits/Erosion	n			unanimously.
							Materials				
							Abutments				
							Piling/Piers				
							Approaches	\$1,000			
							Culverts	\$2,930			
		Other funds red	ceived, reque	ested, or committe	d?		Riprap	\$500			
		Yes or No:	yes	Amount:	\$	3,503.00	Labor	\$1,500			
		Public or Private:		Funded seasons:			Equip Rental				
		New Sum Maint		New Winter Maint			removal	\$1,077			
		New UTV Maint									
	Variance or	Old Bridge Size:		New Bridge Size			Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:			Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:			UTV Maint	\$0	\$3,504		
NOR-S	Polk			rail a bridge near Amery			*Structure		\$62,596	\$31,298	Motion to approve
#15	ATV-4096	This project will be s	plit with snowmol	oile 50% Cattail bridge	re-dec	king.	Engineer		After Cost Share:		by Dave, 2nd by
#15							Gravel		\$31,298		Bobby. Passed
	_						Permits/Erosion	n			unanimously.
							Materials	\$26,629			
							Abutments				
							Piling/Piers				
							Approaches				
							Culverts				
		Other funds red	ceived, reque	ested, or committe	d?		Riprap				
		Yes or No:	yes	Amount:	\$	31,298.00	Labor	\$20,700			
		Public or Private:		Funded seasons:			Equip Rental	\$5,267			
		New Sum Maint		New Winter Maint			Gates				
		New UTV Maint									
	Variance or	Old Bridge Size:	16'x140'	New Bridge Size			Sumer Maint	\$0			
	Exception?	Water Body:	Apple R	Labor Source:			Winter Maint	\$0	\$0		
		Years in System:	?	Design Weight Load:		14,000	UTV Maint	\$0	\$31,298		

Region	County			Description		Component	Costs	Total	Approved	Question/Answer
NOR-S	Sawyer	Sawyer County prop	oses to rehab Tra	ail 8 from Telemark Rd to	the "T" intersection	*Structure		\$16,062	\$8,031	Motion to approve
#16	ATV-4097	which is .72 miles.	The trail is very ro	cky and rough so the pro	ject will include adding	Engineer		After Cost Share:		by Jim, 2nd by
#10				arded. <i>Trail 8 Camp 39</i> i		Gravel	\$12,512	\$8,031		Bobby. Passed
		project cost nave so	or tornativory and	araoa. Tran o camp co	Tonasi	Permits/Erosion	n			unanimously.
						Materials				
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds red	ceived, reque	sted, or committee	d?	Riprap				
		Yes or No:	yes	Amount:	\$ 8,031.00	Labor	\$3,550			
		Public or Private:		Funded seasons:		Equip Rental				
		New Sum Maint		New Winter Maint		Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:		UTV Maint	\$0	\$8,031		
NOR-S	USDA Forest			ses to rehab the Valhalla		*Structure		\$42,420	\$42,420	Q - Does applicant
#17	Service	0.	gravel to the trail	surface of the hill for 600	Oft. <b>Valhalla Hill</b>	Engineer		After Cost Share:		feel that the gravel
#1/	ATV-4098	Rehab.				Site prep	\$27,900	\$42,420		will stay in place on
						Permits/Erosion	n			the hill?
						Materials	\$14,520			Motion to approve
						Abutments				by Dave, 2nd by
						Piling/Piers				Jim. Passes
						Approaches				unanimously.
						Culverts				
		Other funds red	ceived, reque	sted, or committee	<u>d?</u>	Riprap				
		Yes or No:	No	Amount:		Labor				
		Public or Private:		Funded seasons:		Equip Rental				
		New Sum Maint		New Winter Maint		Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$0		
	<u> </u>	Years in System:		Design Weight Load:		UTV Maint	\$0	\$42,420		

Region	County			Description		Component	Costs	Total	Approved	Question/Answer
NOR-S	Washburn			lete redecking of the Ha		*Structure		\$61,268	\$15,317	Motion to approve
#18	ATV-4099			a 50% cost share under l le and ATV. <b>Hay Cr. Br</b> i		Engineer	\$1,900	After Cost Share:		by Dan, 2nd by
#10		Terriairider will be spi	iit with Showinobi	ie and ATV. <b>Hay Cr. D</b> ri	uge Kellab.	Gravel		\$15,317		Dave. Passed
	_					Permits/Erosio	n			unanimously
						Materials	\$50,182			
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds red		sted, or committe		Riprap				
		Yes or No:	Yes	Amount:	\$ 45,951.00	Labor	\$5,600			
		Public or Private:		Funded seasons:		Equip	\$3,586			
		New Sum Maint		New Winter Maint		Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:		UTV Maint	\$0	\$15,317		
WC	Chippewa			oposes to rehabilitate app		*Structure	\$28,625	\$148,125	\$148,125	Q - Need pictures of
#19	ATV-4100			eve sustainable drainage ase and fractured aggreg	•	Engineer	\$5,000	After Cost Share:		surface
H 13				e environmental sustaina		Gravel		\$148,125		Motion to approve
	_			nd increase long-term m		Permits/Erosic	\$2,000			by Dave, 2nd by
						Materials	\$110,425			Bobby. Passed
						Abutments				unanimously.
						Piling/Piers				
						Approaches				
						Culverts				
				ested, or committe	d?	Riprap				
		Yes or No:	No	Amount:		Labor	\$2,075			
		Public or Private:		Funded seasons:		Equip Rental				
		New Sum Maint		New Winter Maint		Gates				
	., .	New UTV Maint		N Bill Gi	1					
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0	4-		
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:		UTV Maint	\$0	\$148,125		

Region	County			Description		Component	Costs	Total	Approved	Question/Answer
WC	Jackson			000 ft of a 3.5 miles sec				\$57,215	\$57,215	' '
#20	ATV-4101			s broken them down into g. 2 needs reshaping to p		<sup>eg.</sup> Engineer		After Cost Share:		by Dave, 2nd by
#20				g and a culvert, Seg. 4 r		d Gravel	\$48,620	\$57,215		Bobby. Passed
		crowning. Narrative	• .	g and a carrord, eeg		Permits/Erosio	\$1,875			unanimously.
						Materials				
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds re	ceived, reque	sted, or committe	d?	Riprap				
		Yes or No:	No	Amount:		Labor	\$1,820			
		Public or Private:		Funded seasons:		Equip Rental	\$4,900			
		New Sum Maint		New Winter Maint		Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:	ater Body: Labor Source:				\$0	\$0		
		Years in System:	,				\$0	\$57,215		
WC	Jackson			new deck and railing ins		n *Structure		\$2,200	\$1,100	Motion to approve
424	ATV-4102		project will be a re	quested split with ATV.	Bridge Inventory	Engineer		After Cost Share:		by Adam, 2nd by
#21		#JC30028				Gravel		\$1,100		Dan. Passed
	_					Permits/Erosio	n			unanimously.
						Materials	\$1,200			,
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds re	ceived, reque	sted, or committe	d?	Riprap				
						00 Labor	\$1,000			
		Public or Private: public Funded seasons: Year Round				Equip Rental				
		New Sum Maint New Winter Maint				Gates				
		New UTV Maint								
	Variance or	Old Bridge Size: New Bridge Size				Sumer Maint	\$0			
	Exception?	Water Body: Glenn Creek Labor Source:				Winter Maint	\$0			
		Years in System:	19	Design Weight Load:	12,000	UTV Maint	\$0			

Region	County			Description		Component	Costs	Total	Approved	Question/Answer
WC	Jackson			new deck and railing ins		*Structure		\$4,068	\$4,068	Motion by Adam,
#22	ATV-4103			be a requested split with wmobile council did not f		Engineer		After Cost Share:		2nd by Jim. Passed
#22				wmobile council did not i ) years ago.  ATV counc		Gravel		\$4,068		unanimously.
		entire project.	o rondo rando viv	yourd ago. 711 v dound	ii waa aanaa ta rana	Permits/Erosio	n			
						Materials	\$2,168			
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds re	ceived, reque	sted, or committe	d?	Riprap				
		Yes or No:	Yes	Amount:	\$ -	Labor	\$1,900			
		Public or Private:	public	Funded seasons:		Equip Rental				
		New Sum Maint		New Winter Maint		Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:	Indian Creek	Labor Source:		Winter Maint	\$0	\$0		
		Years in System:	19	Design Weight Load:		UTV Maint	\$0	\$4,068		
WC	Jackson			oprox. 2,000 feet of trail		*Structure		\$24,472	\$24,472	Q - Why no cost
422	ATV-4104			interesetion with Wolf R	0 1	Engineer		After Cost Share:		share?
#23				and surface, Seg. 3 resha . Details in narrative.	ape and gravei, Seg. 4	Gravel	\$19,080	\$24,472		Motion to approve
	_	Topan a 50 dogree o	onioi ana sanace	. Dotailo il Harrative.		Permits/Erosio	n			by Bobby, 2nd by
						Materials				Jim. Passed
						Abutments				unanimously.
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds re-	ceived, reque	sted, or committe	d?	Riprap				
		Yes or No:	No	Amount:		Labor	\$1,720			
		Public or Private:	public	Funded seasons:		Equip Rental	\$3,672			
		New Sum Maint		New Winter Maint		Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:		UTV Maint	\$0	\$24,472		

\$496,379 \$496,379

# 2019-2020 ATV NEW YEAR ROUND TRAIL REQUESTS

Region	County			Description			Component	Costs	Total	Approved	Question/Answer
NOR-R				miles of road route by co		-	*Structure	\$28,214	\$113,765	\$36,199	Council opted
				est land, connecting <b>Trail</b>			Engineer	\$250	After Cost		to fund the ATV
42.4				idge. The trail will be shawhere required, and culve			Gravel	\$16,100	\$68,765		share assuming
#24				y is tentatively awarded a			Permits/Erosio	\$500			SNOW would
				s applied to the Snowmo			Materials				fund \$34,382.
				ue to the program prioritie			Abutments	\$1,470			Motion to
				Snowmo development fo	unds bu	ut ATV share	Piling/Piers	\$5,358			approve
		will be reduced of S	nowmo runas gra	inted.			Approaches				\$36,199 by
							Culverts	\$1,118			Bobby, 2nd by
		Other funds re	ceived, reque	sted, or committee	d?		Riprap				Jim. Passed
		Yes or No:	Yes	Amount:		\$45,000	Labor	\$32,220			unanimously.
		Public or Private:	Public	Funded seasons:	Year	r Round	Equip Rental	\$28,535			
		New Sum Maint	2.27	New Winter Maint		2.27	Gates				
		New UTV Maint	2.27								
		Old Bridge Size:		New Bridge Size		100' x 12'	Sumer Maint	\$1,362			
	Exception?	Water Body:	unnamed	Labor Source:		County	Winter Maint	\$227	\$1,816		
		Years in System:		Design Weight Load:		25,000	UTV Maint	\$227	\$70,581		
NOR				a 4.5 mile section of exis			*Structure		\$83,061	\$44,681	Q - Is this road
ļI				. The project includes cr			Engineer		After Cost		open to
#25		RTP grant. <i>Trail 45</i>		project has been tentative	ay awa	irded a 50%	Gravel	\$28,333	\$41,531		vehicles right
		grant. Tran 10	, zovolopinom a	na mamonano			Permits/Erosio	\$235			now? Which
							Materials				portions?
							Abutments				Motion to
							Piling/Piers				approve by
							Approaches				Dave, 2nd by
							Culverts				Bobby. Passed
		Other funds re-	ceived, reque	sted, or committee	: :		Riprap				unanimously.
		Yes or No:	yes	Amount:	41,530.00	Labor	\$25,972				
		Public or Private:		Funded seasons:			Equip	\$28,521			
		New Sum Maint	4.5	New Winter Maint			Gates				
		New UTV Maint	4.5								
		Old Bridge Size:		New Bridge Size			Sumer Maint	\$2,700			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$3,150			
		Years in System:		Design Weight Load:			UTV Maint	\$450	\$44,681		_

## 2019-2020 ATV NEW YEAR ROUND TRAIL REQUESTS

Region	County			Description		Component	Costs	Total	Approved	Question/Answer
WC	Jackson		sting to add 2.	2 miles of new trail known a	as the Casino	*Structure		\$0		Motion to
#26	AMEND	Connector Trail.				Engineer		After Cost		approve by
#26						Gravel		\$0		Bobby, 2nd by
	_					Permits/Erosio	on			Adam. Passes
						Materials				unanimously.
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds red	eived, requ	uested, or committed	l?	Riprap				
		Yes or No:	No	Amount:		Labor				
		Public or Private:		Funded seasons:		Equip Rental				
		New Sum Maint	2.2	New Winter Maint	2.2	Gates				
		New UTV Maint	2.2							
		Old Bridge Size:		New Bridge Size		Sumer Maint	\$1,320			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$220	\$1,760		
		Years in System:		Design Weight Load:		UTV Maint	\$220	\$1,760		

\$117,022.00 \$80,880.00

## 2019-2020 ATV NEW SUMMER TRAIL REQUESTS

Region	County		[	Description		Component	Costs	Total	Approved	Question/Answer
NOR-R	Oneida			2.5 miles of trail along F		*Structure		\$0	\$1,750	Q - What is
427	AMEND		Ü	d bed and snowmobile to		Engineer		After Cost Share:		DOT
#27				<ul> <li>d. While some developm ches), the town and club</li> </ul>		Gravel		\$0		requesting?
				tion is for maintenance of		Permits/Erosio	on .			Cathy will
				ure development may in		Materials				contact DOT to
				omahawk and the NHAL		Abutments				inquire.
		American Legion St ATV use on the NHA		er to Minocqua/Woodruff	. Future/proposed	Piling/Piers				Motion to
		ATV use on the NH/	AL WIII CONNECT TO	this trail.		Approaches				approve by
						Culverts				Dave, 2nd by
		Other funds red	ceived, reque	sted, or committee	d?	Riprap				Jim. Passed
		Yes or No:	No	Amount:		Labor				unanimously.
		Public or Private:	Public	Funded seasons:	Summer	Equip Rental				
		New Sum Maint	2.5	New Winter Maint		Gates				
		New UTV Maint	2.5							
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$1,500			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$1,750		
		Years in System:		Design Weight Load:		UTV Maint	\$250	\$1,750		
NOR-R	USFS	WITHDRAWN (?) fo	or application sub	mitted by USFS on Ched	quamegon National	*Structure		\$0	\$0	
420		Forest.				Engineer		After Cost Share:		
#28						Gravel		\$0		
						Permits/Erosio	on			
						Materials	\$0			
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds red	ceived, reque	sted, or committee	d?	Riprap				
		Yes or No:	No	Amount:		Labor				
		Public or Private:		Funded seasons:		Equip Rental				
		New Sum Maint		New Winter Maint		Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:		UTV Maint	\$0	\$0		

## 2019-2020 ATV NEW SUMMER TRAIL REQUESTS

Region	County			Description		Component	Costs	Total	Approved	Question/Answer
NOR	Douglas			miles of summer ATV/U		*Structure		\$0	\$1,260	Motion to
420	AMEND	already a winter sno	wmobile and wir	iter ATV trail . <i>Trail</i> 3 Su	mmer ATV/UTV	Engineer		After Cost Share:		approve by
#29						Gravel		\$0		Adam, 2nd by
						Permits/Erosion	n			Bobby. Passed
						Materials				unanimously.
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds red	ceived, reque	ested, or committed	l?	Riprap				
		Yes or No:	No	Amount:		Labor				
		Public or Private:		Funded seasons:		Equip Rental				
		New Sum Maint	1.8	New Winter Maint		Gates				
		New UTV Maint	1.8							
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$1,080			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$1,260		
		Years in System:		Design Weight Load:		UTV Maint	\$180	\$1,260		
NOR	Rusk			les of new trail. The trails	s are 1 mile for the	*Structure		\$500	\$1,480	Motion to
#20	AMEND	Tractor Tire Trail and	d .4 miles for the	Breakneck Trail.		Engineer		After Cost Share:		approve by
#30						Gravel		\$500		Dan, 2nd by
						Permits/Erosion	n			Adam. Passed
						Materials				unanimously.
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds red	ceived, reque	ested, or committed	l?	Riprap				
		Yes or No:	No	Amount:		Labor				
		Public or Private:		Funded seasons:		Equip Rental				
		New Sum Maint	1.4	New Winter Maint		signs	\$500			
		New UTV Maint	1.4							
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$840			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$980		
		Years in System:		Design Weight Load:		UTV Maint	\$140	\$1,480		

## 2019-2020 ATV NEW SUMMER TRAIL REQUESTS

Region	County			Description		Component	Costs	Total	Approved	Question/Answer
WC	Wood			Development Project. Woo		*Structure	\$220,000	\$407,005	\$409,805	Q - Maps
#21	ATV-4108			ately four miles of summer iles of existing, winter-use		Engineer		After Cost Share:		showing
#31				difications. **.75 miles of a		Gravel	\$153,425	\$407,005		connections to
	_	0 , 0	- U	ling),**two boardwalks, on		Permits/Erosio	on			other counties
		of several culverts a	and controls to p	revent other motorized tra	ffic from entering the	Materials	\$25,500			and the overall
		trail.				Abutments				vision and long
						Piling/Piers				range plan?
						Approaches				Motion to
						Culverts	\$4,160			approve by
		Other funds red	ceived, requ	ested, or committed	<del>!</del> ?	Riprap				Dave, 2nd by
		Yes or No:	No	Amount:		Labor	\$3,920			Jim. Passed
		Public or Private:		Funded seasons:		Equip Rental				unanimously.
		New Sum Maint	4	New Winter Maint		Gates				,
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$2,800			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$2,800		
		Years in System:		Design Weight Load:		UTV Maint	\$0	\$409,805		
WC	Wood			aintenance for 5.1 miles o	f newly designated,	*Structure		\$0	\$3,570	Q - Maps
#22	ATV-4084	previously construct	ted trail.			Engineer		After Cost Share:		showing
#32						Gravel		\$0		connections to
	_					Permits/Erosio	on			other counties
						Materials				and the overall
						Abutments				vision and long
						Piling/Piers				range plan?
						Approaches				Motion to
						Culverts				approve by Jim,
		Other funds red		ested, or committed	1?	Riprap				2nd by Bobby.
		Yes or No:	No	Amount:		Labor				Passed
		Public or Private:		Funded seasons:		Equip Rental				unanimously.
		New Sum Maint	5.1	New Winter Maint		Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$3,570			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$3,570		
		Years in System:		Design Weight Load:		UTV Maint	\$0	\$3,570		
			-					\$417 865 20	\$417 865 00	

\$417,865.20 \$417,865.00

## 2019-2020 ATV NEW WINTER TRAIL REQUESTS

Region	County			Description		Component	Costs	Total	Approved	Comments/Notes
NOR-R	Lincoln			2.2 miles of winter ATV	·	*Structure		\$0	•	Motion to approve by
#22	AMEND			connecting Corridor 19		Engineer		After Cost Share:		Adam, 2nd by Bobby.
#33				he portion of trail propos	•	Gravel		\$0		Passed unanimously.
I I	_			t the actual crossing of t A grant funding request I		Permits/Erosion	n l			
		submitted to the Sno			ומט מוטט טככוו	Materials				
			cobiio prograii			Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds red	ceived, reaue	sted, or committee	d?	Riprap				
		Yes or No:	No	Amount:		Labor				
		Public or Private:	Private	Funded seasons:	Winter	Equip Rental				
		New Sum Maint		New Winter Maint	2.2	Gates				
		New UTV Maint			•					
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$220	\$220		
	•	Years in System:		Design Weight Load:		UTV Maint	\$0	\$220		
NOR-R	Taylor			1.9 miles of winter ATV		*Structure		\$0		Motion to approve by Jim,
шол	AMEND			FS property. This new o		Engineer		After Cost Share:		2nd by Adam. Passed
#34		1 0 17		portant connection whe	,	Gravel		\$0		unanimously.
				st funds are being used re are no bridges on this		Permits/Erosion	n			
				re are no bridges on this n submitted to the Snow		Materials				
		, a grant randing requ	acci nas also bee	in Submitted to the Offow	moono program.	Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds red	ceived, reque	sted, or committee	d?	Riprap				
		Yes or No:	No	Amount:		Labor				
		Public or Private:	Public	Funded seasons:	Winter	Equip Rental				
		New Sum Maint New Winter Maint 11.9				Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$1,190	\$1,190		
	•	Years in System:		Design Weight Load:		UTV Maint	\$0	\$1,190		

### 2019-2020 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description					Costs	Total	Approved	Comments/Notes
NOR	Burnett	Burnett County proposes to add 2.1 miles of new Winter ATV trail. The trail is on				*Structure		\$0	\$210	Motion to approve by Dan,
		the Balsam Fire Lane	e, an unplowed	fire lane. Balsam Fire L	.ane	Engineer		After Cost Share:		2nd by Dave. Passed
#35	in 19-20 maint					Gravel		\$0		unanimously.
	prior to writing it)				Permits/Erosio	n				
					Materials					
						Abutments				
					Piling/Piers					
						Approaches				
						Culverts				
		Other funds received, requested, or committed?			d?	Riprap				
		Yes or No:	No	Amount:		Labor				
		Public or Private:		Funded seasons:		Equip Rental				
		New Sum Maint		New Winter Maint	2.1	Gates				
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$210	\$210		
	·	Years in System:		Design Weight Load:		UTV Maint	\$0	\$210		
				•	•			\$1,620	\$1,620	\$0

# 2019-2020 ATV TROUTE APPLICATIONS

Gas Tax Rate - \$288.27 Non-Gas Tax Rate \$300

Region	County	Description					Costs	Total	Approved	Question/Answer
WC		Wood County wishes to apply		, ,	•			\$1,297	\$0.00	
<b>#3</b> C		previously constructed 4.5 mil								Q - Maps showing
#36		currently allow vehicular traffic	and gas tax. Hazelnut Irail	and County Lin	e I routes.			\$1,297		connections to other
										counties and the
										overall vision and long
										range plan?
										After further review,
										the council felt this did
		Compared Nigra Con Toy Miles	Naw Nag Cas	Tay Milas						not meet the definition
		Current Non-Gas Tax Miles	New Non-Gas							of trail to trail or trail to
		Current Gas Tax Miles	New Gas Tax N	/liles	4.5					services and opted to
	Variance or	CSS Comments:								take no action. No
										recommendatino for
	Exception?					Non GT Rds	\$ -			funding.
						GT Rds	\$ 1,297.23	\$1,297		-

\$1,297 \$0.00

### 2019-2020 ALL-TERRAIN VEHICLE NEW INTENSIVE USE AREA REQUESTS

Region	County	]	Description	Component	Costs	Total	Approved	Questions/Answers
NER	Shawano		pair the bridge abutments using erosion	Riprap	\$200	\$2,700		Motion to approve by
#27	ATV-4109	control methods in the Embarrass Riv	er ATV Park.	Electrical		After cost share:		Adam, 2nd by Bobby.
#37				Gravel		\$2,700		Passed unanimously.
				Site Prep	\$200			
				Other labor	\$2,000			
				Signage/Maps				
				Challenge trac	k			
				Topsoil				
				Labor				
				Picnic Tables				
		Other funds received, reque		Equip Rental	\$300			
		Yes or No: No	Amount:	Fire Rings				
		Old Bridge Size:	New Bridge Size					
	exception req'd?	Water Body:	Material:					
		Years in System:	Design Weight Load:			\$2,700		
NER	Kewaunee	issues in the Riverview ATV Park and	the ATV/UTV/OHM trail to relieve the erosion			\$12,000		Motion to approve by Adam, 2nd by Bobby.
#38	ATV-4110	OHM approved \$3000 of this project.	the adjacent landowner property.	Electrical		After cost share:		Passed unanimously.
"30		approved pooce or time projecti		Gravel		\$9,000		r dood unarminodoly.
				Site Prep	\$2,618			
				Other labor				
				Signage/Maps				
				Challenge trac	k			
				Topsoil	Ф0.000			
				Labor	\$9,382			
		Other founds received remove	atad as assessitted?	Picnic Tables				
		Other funds received, reque		Equip Rental				
	Variance or	Yes or No: YES Old Bridge Size:	Amount: \$ 3,000.00  New Bridge Size	Fire Rings				
	exception reg'd?	Water Body:	Material:					
		Years in System:	Design Weight Load:			\$9,000		
ш		rodro in Oyotom.	Doorgin Worgin Load.			ψ3,000		

### 2019-2020 ALL-TERRAIN VEHICLE NEW INTENSIVE USE AREA REQUESTS

Region	County	De	escription	Component	Costs	Total	Approved	Questions/Answers
NER	Kewaunee	Kewaunee County proposes to constru		Structure	\$3,225	\$4,001		Motion to approve by Jim,
#30	ATV-4111	Riverview ATV Park. The shelter will b	e 15X15 and include picnic tables and a grill.	Picnic Tables	\$622	After cost share:		2nd by Adam. Passed
#39				Grill	\$154	\$4,001		unanimously.
				Site Prep				
				Other labor				
				Signage/Maps				
				Challenge trac	k			
				Topsoil				
				Labor				
				Picnic Tables				
		Other funds received, reques	ted, or committed?	Equip Rental				
		Yes or No: NO	Amount:	Fire Rings				
	Variance or	Old Bridge Size:	New Bridge Size					
	exception req'd?	Water Body:	Material:					
		Years in System:	Design Weight Load:			\$4,001		
WC	Wood		ir Intensive Use Area parking lot (drainage	Campsite		\$33,000	\$33,000.00	Q - How will the low, wet,
#40	ATV-4112	issue) and replace their loading dock/ra	amp.	Electrical		After cost share:		soft surface work with
#40				Gravel		\$33,000		asphalt as opposed to gravel? What will be most
				Site Prep	\$1,000			cost effective?
				Other labor				Motion to approve by Dave,
				Signage/Maps				2nd by Bobby. Passed
				Challenge trac	k			unanimously.
				Topsoil				
				Labor	\$32,000			
				Picnic Tables				
		Other funds received, reques		Equip Rental				
	Variance or	Yes or No: No Old Bridge Size:	Amount: New Bridge Size	Fire Rings				
	exception reg'd?	-	Material:					
		i '	Design Weight Load:			\$33,000		
ш		roaro in Oyotom.	Doorgii Troigiit Loud.	1		\$49.701.00	¢49.704.00	

\$48,701.00 \$48,701.00

### 2019-2020 ATV NEW SUPPORT REQUESTS

Region	County			Description		Component	Costs	Total	Approved	Comments/Notes
NOR-R	Iron	Iron County proposes to replace an <b>existing</b> vault toilet with a pre-fab concrete  *S					\$120,330	\$158,456	\$0	
#41		restroom/shower on the ATV trail system, at the Weber Lake Park Campground.  APPLICATION WITHDRAWN, WILL BE FUNDED WITH MOTORIZED STEW  Eq					\$18,000	After Cost Share:		
# <b>4</b> 1							\$8,843	\$0		
	J					Gravel	\$1,400			
						Materials	\$4,013			
						Plumbing	\$720			
						Electrical	\$1,850			
					Septic Tanks	\$3,300				
		Other funds received, requested, or committed?				1 1				
		Yes or No:	Yes	Amount:	\$ 158,456.00					
		Public or Private:	Public	Funded seasons:	S/S/F					
		New Sum Maint		New Winter Maint						
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:	Force & Contract	Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:		UTV Maint	\$0	\$0		
NOR-R	Langlade			the <b>existing</b> Sherry Rd A		*Structure		\$6,407	\$6,407	Motion to approve by
443	ATV-4113	_	, ,	proving drainage and add	ling 6" of gravel to the	Engineer		After Cost Share:		Adam, 2nd by Jim. Passed
#42		parking area, a 140'	x 120' area.			Gravel (+Hauli	\$4,752	\$6,407		unanimously.
	J					Permits/Erosion	1			
						Materials				
						Abutments				
						Piling/Piers				
						Approaches				
						Culverts				
		Other funds re	ceived. reau	ested, or committe	d?	Riprap				
		Yes or No:	No	Amount:		Labor	\$255			
		Public or Private:	Public	Funded seasons:		Equip Rental	\$1,100			
		New Sum Maint		New Winter Maint		Signs	\$300			
		New UTV Maint								
	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:	Contract	Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:		UTV Maint	\$0	\$6,407		
		<u> </u>			1		Total	\$6.407	\$6.407	\$0

Total \$6,407 \$6,407

# 2019-2020 ALL-TERRAIN VEHICLE NEW MAP REQUESTS

Proj # 43 44

REGION	COUNTY	DESCRIPTION	TOTAL	APPROVED
NOR	Douglas	Douglas Co 2019-20 Maps 10,000 copies	\$4,200	\$4,200
WC	Clark	Clark Co and Jackson share a joint ATV/UTV Trail Map - Requesting 50,000	\$7,240	\$7,240
				•

\$11,440 \$11,440

# 2019-2020 ALL-TERRAIN VEHICLE ACQUISITION REQUESTS

Region	County	Description				Component	Costs	Total	Approved	Q&A
WC	Adams	Town of Rome propo	oses to purchase	e 426 acres from Henri M	erkelo. This	*Structure	\$1,465,000	\$1,465,000	\$0	Q - Update on status of
		,	, ,	property, Rapid Angels Pr		Engineer		After Cost Share:		Kublank property?
#4			` ' '	grant consideration for R		Gravel		\$1,465,000		How much is
				ed on a suggested selling	g price, along with	Permits/Erosio	on			developable?
		cost for attorney fees and an appraisal.				Materials	1			More information
						Abutments				needed. Would like to
						Piling/Piers				hear results of walk with
						Approaches				WMS, and an appraisal
						Culverts				is encouraged (by
		Other funds rec	eived, reque	ested, or committee	d?	Riprap				Jillian). Can be
		Yes or No:	No	Amount:		Labor				discussed again at the next ORV Council
		Public or Private:		Funded seasons:		Equip Rental				Meeting.
		New Sum Maint		New Winter Maint		Gates				
		New UTV Maint								
I	Variance or	Old Bridge Size:		New Bridge Size		Sumer Maint	\$0			
	Exception?	Water Body:		Labor Source:		Winter Maint	\$0	\$0		
		Years in System:		Design Weight Load:		UTV Maint	\$0	\$1,465,000		
ш	I.	,,,,,,		1 5 1 5 1 1 1 1	<u> </u>	5 · · · · · · · · · · · · · · · · · · ·	Ψ**	\$1.465.000.00	20.00	1

\$1,465,000.00

\$0.00