

PROJECT RATING SYSTEM

Meeting Date: December 9, 2008
Location: DNR Service Center,
Fitchburg, WI

INLAND Development Projects

% REQ'D	PROJECT	Launch Fee?	SPONSOR	Region	WATERBOD	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE
48%	Boat Launch	Y	City of Wisconsin	SE	Wisconsin Ri	7	5	2	4	0	180	\$199,556	\$96,587
Development Project Sub Total												\$96,587	

Harvesting Equipment

% REQ'D	PROJECT	Launch Fee?	SPONSOR	WATERBOD	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE	
50%	Weed Harves	?	Lower Spring	SC	Lower Spring	10	2	2	4	3	21	\$43,000	\$21,500
50%	Weed Harves	Y	Buffalo Lake	INE	Buffalo Lake	7	4	2	4	0	17	\$136,250	\$68,125
Harvesting Equipment Sub Total												\$89,625	

Dredging Channels

% REQ'D	PROJECT	Launch Fee?	SPONSOR	WATERBOD	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE
Dredging Sub Total												\$0

* = cannot charge a fee per lease agreement with Dairyland Power.

EWM Spraying

% REQ'D	PROJECT	Launch Fee?	SPONSOR	WATERBOD	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE
50%	ESLMD Fall	?	Eagle Spring Lake Mgmt Dist	Eagle Spring	7	2	2	4	3	18	\$13,304	\$6,652
50%	Shawano Lak	Y	Shawano Area WM Assn	Shawano Lak	5	2	2	4	0	13	\$30,400	\$15,200
EWM Sub Total												\$21,852

CAP of \$75,000/year for EWM

No More than 40% of funds available for all projects can be expended on inland lake: CAP = \$27,128

Total Inland

\$208,064

GREAT LAKES

Development Projects

% REQ'D	PROJECT	Launch Fee?	SPONSOR	WATERBOD ⁿ	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE
50%	Repair Outer	Y	Racine Co SE	Lk Michigan	4	5	2	2	3	16	\$1,948,000	\$974,000

Development Projects Sub Total

\$974,000

Dredging Channels

% REQ'D	PROJECT	Launch Fee?	SPONSOR	WATERBOD ⁿ	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE
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Dredging Sub Total

\$0

Feasibility Study

% REQ'D	PROJECT	Launch Fee?	SPONSOR	WATERBOD ⁿ	SHARE (6)	NUMBER (10)	COMPLETE (3)			TOTAL (19)	TOTAL PROJECT COST	REQUESTED COST/ SHARE
80%	Public Boat L	Y	City of Bayfiel NO	Lk. Superior	7	5	2	0	2	16	\$75,000	\$60,000

Feasibility Study Sub Total

\$60,000

No more than 10% can be spent on Feasibility Studies per year

No more than 1% on any one study per year.

No more than 40% of state funds available for all RBF projects can be CAP = \$0

Total Great Lakes

\$1,034,000

Total Inland Lakes

\$208,064

Grand Total

\$1,242,064

Discretionary Available \$367,768

Carry over Balance \$42,906

 = Reduced by \$5000 because of no launch fee.

