

PROJECT RATING SYSTEM

Date of Meeting
 July 23, 2008
 DNR Service Center
 Ashland, WI

PROJECT	Launch Fee?	SPONSOR	Region	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	COST/ SHARE	50% Cost Share
60% Lake Elizabeth Boat Launch	Y	Twin Lakes, Village	SE	Lake Elizabeth	7	5	2	4	3	21	\$360,000	\$216,000	\$180,000
Schofield Rd Boat Launch	Y	Geneva, Town of	SE	Lake Como	5	5	2	4	3	19	\$208,806	\$104,403	\$104,403
Brothertown Harbor Dev. Ph 2	Y	Calumet Co	NE	Lake Winnebago	4	8	0	4	3	19	\$468,654	\$234,327	\$234,327
Otter Lk NE Landing Rehab	D	Chippewa Co.	WC	Otter Lake	7	5	2	4	0	18	\$69,305	\$34,653	\$34,653
Pine (Somerset) Landing Reha	N	Somerset, Town of	WC	Pine Lake (Somerset)	7	5	2	4	0	18	\$84,700	\$42,350	\$42,350
Lake Beulah Public Launch Pie	Y	East Troy, Town of	SE	Lake Beulah	1	5	2	4	3	15	\$31,944	\$15,972	\$15,972
										0			\$0

Development Project Sub Total

\$647,705	\$611,705
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Harvesting Equipment

PROJECT	Launch Fee?	SPONSOR	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	COST/ SHARE	50% Cost Share	
Refurbished Harvester & Convi	N	Phantom Lke Mgmt	SE	Phantom Lake	10	2	2	4	3	21	\$102,500	\$51,250	\$51,250
Harvester, Conveyor & 2 Traile	N	Camp/Center Lake	SE	Camp/Center Lake	10	2	2	4	3	21	\$170,936	\$85,468	\$85,468
Red Lake Weed Harvest. Equip	N	Red Lakes Mgmt D	NE	Red Lakes (Upper	10	4	2	4	0	20	\$172,921	\$86,461	\$86,461
Harvester	Y	Pewaukee, Village	SE	Pewaukee Lake	5	2	2	4	3	16	\$109,000	\$54,500	\$54,500
													\$0
													\$0

Harvesting Equipment Sub Total

\$277,679	\$277,679
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Dredging Channels

PROJECT	Launch Fee?	SPONSOR	WATERBODY	DISTANCE/	EXISTING	LOCAL	READINESS	LOCATION	TOTAL	TOTAL	COST/	50% Cost
				NUMBER	FACILITIES	SHARE				PROJECT		
				(10)	(8)	(6)	(4)	(3)	(31)			
Spirit Lake Channel Dredging	?	Spirit Lake Imprv. A NR	Spirit Lk and N Spi	3	4	2	4	0	13	\$159,555	\$79,778	\$79,778
Genoa Landing Dredge	N*	Genoa, Town of	WC Mississippi River	4	2	2	4	0	12	\$45,300	\$22,650	\$22,650

* = cannot charge a fee per lease agreement with Dairyland Power.

Dredging Sub Total

\$102,428	\$102,428
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EWM Spraying

PROJECT	Launch Fee?	SPONSOR	WATERBODY	DISTANCE/	EXISTING	LOCAL	READINESS	LOCATION	TOTAL	TOTAL	COST/	50% Cost
				NUMBER	FACILITIES	SHARE				PROJECT		
				(10)	(8)	(6)	(4)	(3)	(31)			
ESLMD Fall 2008 Chem Treatr	?	Eagle Spring Lake Mgm	Eagle Spring Lake	7	2	2	4	3	18	\$13,304	\$6,652	\$6,652
Shawano Lake EWM Treatmer	Y	Shawano Area WM Assi	Shawano Lake	5	2	2	4	0	13	\$30,400	\$15,200	\$15,200

CAP of \$75,000/year for EWM

EWM Sub Total

\$21,852	\$21,852
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No More than 40% of funds available for all projects can be expended on inland lakes project

CAP =

\$738,828

Total Inland

\$1,049,664	\$1,013,663
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GREAT LAKES

Development Projects

PROJECT	Launch Fee?	SPONSOR	WATERBODY	DISTANCE/	EXISTING	LOCAL	READINESS	LOCATION	TOTAL	TOTAL	COST/ SHARE	50% Cost Share
				NUMBER	FACILITIES	SHARE				PROJECT		
				(10)	(8)	(6)	(4)	(3)	(31)			
80% Harbor of Refuge, Access, Imp ?		Egg Harbor, Village NE	Lk Michigan	7	5	6	2	0	20	\$5,997,439	\$4,796,951	\$2,998,720
80% Bender Launch Facility Improv. Y		Milwaukee Co. SE	Lk Michigan	4	5	0	4	3	16	\$285,000	\$226,000	\$142,500
90% Repair Outer Leg of S Breakwt ?		Racine Co. SE	Lk Michigan	4	5	0	2	3	14	\$6,500,000	\$5,850,000	\$3,250,000
Development Projects Sub Total											\$10,872,951	\$6,391,220

Dredging Channels

PROJECT	Launch Fee?	SPONSOR	WATERBODY	DISTANCE/	EXISTING	LOCAL	READINESS	LOCATION	TOTAL	TOTAL	COST/ SHARE	50% Cost Share
				NUMBER	FACILITIES	SHARE				PROJECT		
				(10)	(8)	(6)	(4)	(3)	(31)			
Dredging Sub Total											\$0	\$0

Feasibility Study

PROJECT	Launch Fee?	SPONSOR	WATERBODY	SHARE	NUMBER	COMPLETE	TOTAL	TOTAL	COST/ SHARE	50% Cost Share		
				(6)	(10)	(3)		PROJECT			COST	
				(6)	(10)	(3)	(19)					
Feasibility Study Sub Total											\$0	\$0

No more than 10% can be spent on Feasibility Studies per year

No more than 1% on any one study per year.

No more than 40% of state funds available for all RBF projects can be spent or CAP = **\$1,138,828**

Discretionary Available **\$569,414**

Total Great Lakes	\$10,872,951	\$6,391,220
Total Inland Lakes	\$1,049,664	\$1,013,663
Grand Total	\$11,922,615	\$7,404,882