

## Recreational Boating Facilities Program

**FINAL**

Corrected 8/12/09

Date of Meeting  
July 31, 2009  
Mead Public Library  
Sheboygan, WI

**INLAND  
Development Projects**

% REQ'D	PROJECT	Launch Fee	SPONSOR	Region	WATERBODY	DISTANCE/	EXISTING	LOCAL	READINESS	LOCATION	TOTAL	TOTAL	REQUESTED	Total Approved
						NUMBER	FACILITIES	SHARE		(3)	(31)	PROJECT	COST/	
						(10)	(8)	(6)	(4)	(3)	(31)	PROJECT	COST/	
													SHARE	
40%	Fritse Pk Redevelopme N		Menasha, Town of	NE	Little Lk Butte Des I	5	5	4	4	3	21	\$291,859	\$116,744	\$111,744 *
50%	Lk Poygan Boat Landin Y		Winnebago County	NE	Lake Poygan	7	5	2	4	3	21	\$128,000	\$64,000	\$64,000
60%	Renovation of 2 locks ?		Dane County	SC	Yahara River	10	5	2	4	0	21	\$1,687,285	\$1,012,371	\$500,000
80%	Rec Park Boat Landing Y		Neenah, City of	NE	Lake Winnebago	7	5	0	4	3	19	\$213,688	\$170,950	\$106,844
50%	Little Wolf Park Boat Launc		Waupaca County	NE	Little Wolf R & Mill I	7	5	2	4	0	18	\$40,000	\$20,000	\$15,000 *
60%	Riverfront Boat Access Y		Peshtigo, City of	NE	Peshtigo River	4	5	2	4	0	15	\$57,810	\$34,686	\$28,905
60%	Sunset Co Pk Drive/Pk Y		Green Lake County	NE	Big Green Lake	7	2	2	4	0	15	\$67,813	\$40,688	\$33,907
50%	Wyalusing Boat Ramp N		Grant County	SC	Mississippi River	7	2	2	4	0	15	\$143,094	\$71,547	\$66,547 *
50%	Boat Landing Improven Y		Cassville, Village of	SC	Mississippi River	4	5	2	4	0	15	\$138,359	\$69,180	\$69,180
50%	Public Piers	N	Ft. Atkinson, City of	SC	Rock River	1	8	2	2	0	13	\$92,499	\$46,250	\$41,250 *
60%	Eagle River Boat Land Rer		Vilas County	NO	Eagle River	1	5	2	4	0	12	\$281,718	\$0	\$0
60%	Taylor Lk Boat Landing Y		Waupaca County	NE	Taylor Lake	1	5	2	4	0	12	\$65,000	\$39,000	\$32,500
											0		\$0	\$0
Development Project Sub Total													\$1,685,415	\$1,069,877

**Harvesting Equipment**

% REQ'D	PROJECT	Launch Fee	SPONSOR	Region	WATERBODY	DISTANCE/	EXISTING	LOCAL	READINESS	LOCATION	TOTAL	TOTAL	REQUESTED	Total Approved
						NUMBER	FACILITIES	SHARE		(3)	(31)	PROJECT	COST/	
						(10)	(8)	(6)	(4)	(3)	(31)	PROJECT	COST/	
													SHARE	
50%	Barge & Trailer Replac	Y	Browns Lake SD	SE	Browns Lake	10	2	2	4	3	21	\$34,350	\$17,175	\$13,740
50%	Harvester Repl. Conve	N	Eagle Spring Lake	SE	Eagle Spring Lake	7	2	2	4	3	18	\$128,603	\$64,302	\$51,441
50%	Harvester & Trailer Ref	Y	Geneva, Town of	SE	Como Lake	7	2	2	4	3	18	\$169,586	\$84,793	\$67,834
50%	Weed Harvester Acqu.	Y	Buffalo Lake P & R	NE	Buffalo Lake	7	4	2	4	0	17	\$135,000	\$67,500	\$49,000 *
50%	Harvester & Trailer Ref	Y/N	Okauchee LMD	SE	Okauchee Lake	5	2	2	4	3	16	\$161,550	\$80,775	\$64,620
50%	Replacement of 2 Tran	Y	Pewaukee Lake SI	SE	Pewaukee Lake	5	2	2	4	3	16	\$213,000	\$106,500	\$85,200
											0		\$0	\$0
Harvesting Equipment Sub Total													\$421,045	\$331,835

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### Dredging Channels

% REQ'D	Launch Fee		Region		DISTANCE/ NUMBER	EXISTING FACILITIES	LOCAL SHARE	READINESS	LOCATION	TOTAL	TOTAL PROJECT COST	REQUESTED COST/ SHARE	Total Approved
PROJECT	SPONSOR	WATERBODY			(10)	(8)	(6)	(4)	(3)	(31)			
50%	Navigational Channel Dred	Harmony Grove P-1	SC	Wisconsin River	10	4	2	4	0	20	\$530,500	\$265,250	\$0
50%	Belle Isle Channel Restora	Monona, City of	SC	Yahara River	10	4	2	4	0	20	\$797,100	\$398,550	\$0
<b>Dredging Sub Total</b>												<b>\$663,800</b>	<b>\$0</b>

### EWM Spraying

% REQ'D	Launch Fee		Region		DISTANCE/ NUMBER	EXISTING FACILITIES	LOCAL SHARE	READINESS	LOCATION	TOTAL	TOTAL PROJECT COST	REQUESTED COST/ SHARE	Total Approved
PROJECT	SPONSOR	WATERBODY			(10)	(8)	(6)	(4)	(3)	(31)			
										0		\$0	\$0
										0		\$0	\$0
<b>EWM Sub Total</b>												<b>\$0</b>	<b>\$0</b>

CAP of \$75,000/year for EWM

No More than 40% of funds available for all projects can be expended on inland lake

CAP = \$856,783

**Total Inland**

\$2,770,259    \$1,401,712

\*= Approved total includes a \$5,000 reduction for having no launch fee.

### GREAT LAKES

#### Development Projects

% REQ'D	Launch Fee		Region		DISTANCE/ NUMBER	EXISTING FACILITIES	LOCAL SHARE	READINESS	LOCATION	TOTAL	TOTAL PROJECT COST	REQUESTED COST/ SHARE	Total Approved
PROJECT	SPONSOR	WATERBODY			(10)	(8)	(6)	(4)	(3)	(31)			
60%	Cherry St. Landing Constr	Green Bay, City of	NE	Fox River	4	8	2	4	0	18	\$1,289,360	\$773,616	\$0
80%	Access/Marina Improve Y	Egg Harbor, Village	NE	Lake Michigan	7	5	4	2	0	18	\$5,997,439	\$3,611,415	\$400,000
80%	Chaudoirs Dock Launc	Door County	NE	Lake Michigan	4	5	0	4	0	13	\$76,650	\$61,320	\$38,325
Amd	Racine Breakwater	Y Racine County	SE	Lake Michigan						16	\$6,136,000		\$150,000
<b>Development Projects Sub Total</b>												<b>\$4,385,031</b>	<b>\$588,325</b>

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### Dredging Channels

% REQ'D	Launch Fee	SPONSOR	Region	WATERBODY	DISTANCE/ NUMBER	EXISTING FACILITIES	LOCAL SHARE	WORK READINESS	LOCATION	TOTAL PROJECT COST	REQUESTED COST/ SHARE	Total Approved
PROJECT					(10)	(8)	(6)	(4)	(3)	(31)		
											\$0	\$0
Dredging Sub Total											\$0	\$0

### Feasibility Study

% REQ'D	Launch Fee	SPONSOR	Region	WATERBODY	LOCAL SHARE	DISTANCE	WORK COMPLETED	TOTAL	TOTAL PROJECT COST	REQUESTED COST/ SHARE	Total Approved	
PROJECT					(6)	(10)	(3)	(19)				
Amd		Schauer Pk Feas Study- Al	Door County	NE Lake Michigan	7	2	3	12	\$8,000	\$4,000	\$4,000	
								0		\$0	\$0	
Feasibility Study Sub Total											\$4,000	\$4,000

No more than 10% can be spent on Feasibility Studies per year

No more than 1% on any one study per year.

No more than 40% of state funds available for all RBF projects can be spent. CAP = \$1,256,783

Discretionary Available \$628,391

<b>Total Great Lakes</b>	<b>\$4,389,031</b>	\$592,325
<b>Total Inland Lakes</b>	<b>\$2,770,259</b>	\$1,401,712
<b>Grand Total</b>	<b>\$7,159,290</b>	\$1,994,037