

PROJECT RATING SYSTEM

Date of Meeting  
July 23, 2008  
DNR Service Center  
Ashland, WI

**INLAND**

**Development Projects**

PROJECT	Launch Fee?	SPONSOR	Region	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	COST/ SHARE	APPROVED FOR FUNDING
60% Lake Elizabeth Boat Launch	Y	Twin Lakes, Village	SE	Lake Elizabeth	7	5	2	4	3	21	\$360,000	\$216,000	\$ 144,000
Schofield Rd Boat Launch	Y	Geneva, Town of	SE	Lake Como	5	5	2	4	3	19	\$208,806	\$104,403	\$ 83,522
Brothertown Harbor Dev. Ph 2	Y	Calumet Co.	NE	Lake Winnebago	4	8	0	4	3	19	\$468,654	\$234,327	\$ 187,462
Otter Lk NE Landing Rehab	D	Chippewa Co.	WC	Otter Lake	7	5	2	4	0	18	\$69,305	\$34,653	\$ 22,722
Pine (Somerset) Landing Rehab	N	Somerset, Town of	WC	Pine Lake (Somerset)	7	5	2	4	0	18	\$84,700	\$42,350	\$ 28,880
Lake Beulah Public Launch	Y	East Troy, Town of	SE	Lake Beulah	1	5	2	4	3	15	\$31,944	\$15,972	\$ 12,778
Development Project Sub Total											\$647,705	\$ 479,364	

**Harvesting Equipment**

PROJECT	Launch Fee?	SPONSOR	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	COST/ SHARE	APPROVED FOR FUNDING	
Refurbished Harvester & Conveyor	N	Phantom Lke Mgmt	SE	Phantom Lake	10	2	2	4	3	21	\$102,500	\$51,250	\$ 45,000
Harvester, Conveyor & 2 Trailers	N	Camp/Center Lake	SE	Camp/Center Lake	10	2	2	4	3	21	\$170,936	\$85,468	\$ 45,000
Red Lake Weed Harvest. Equipment	N	Red Lakes Mgmt	NE	Red Lakes (Upper)	10	4	2	4	0	20	\$172,921	\$86,461	\$ 45,000
Harvester	Y	Pewaukee, Village	SE	Pewaukee Lake	5	2	2	4	3	16	\$109,000	\$54,500	\$ 50,000
Harvesting Equipment Sub Total											\$277,679	\$ 185,000	

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**Dredging Channels**

PROJECT	Launch Fee?	SPONSOR	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	COST/ SHARE	APPROVED FOR FUNDING
Spirit Lake Channel Dredging	?	Spirit Lake Imprv. A NR	Spirit Lk and N Spi	3	4	2	4	0	13	\$159,555	\$79,778	\$ 58,822
Genoa Landing Dredge	N*	Genoa, Town of	WC Mississippi River	4	2	2	4	0	12	\$45,300	\$22,650	\$ 18,120
Dredging Sub Total										\$102,428	\$	76,942

\* = cannot charge a fee per lease agreement with Dairyland Power.

**EWM Spraying**

PROJECT	Launch Fee?	SPONSOR	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	COST/ SHARE	APPROVED FOR FUNDING
ESLMD Fall 2008 Chem Treatr	?	Eagle Spring Lake Mgm	Eagle Spring Lake	7	2	2	4	3	18	\$13,304	\$6,652	\$ -
Shawano Lake EWM Treatmer	Y	Shawano Area WM Assi	Shawano Lake	5	2	2	4	0	13	\$30,400	\$15,200	\$ -
EWM Sub Total										\$21,852	\$	-

CAP of \$75,000/year for EWM

No More than 40% of funds available for all projects can be expended on inland lakes project CAP = | \$785,536 Total Inland \$1,049,664 \$741,306

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GREAT LAKES

**Development Projects**

PROJECT	Launch Fee?	SPONSOR	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	COST/ SHARE	APPROVED FOR FUNDING
80% Harbor of Refuge, Access, Imp ?		Egg Harbor, Village NE	Lk Michigan	7	5	6	2	0	20	\$5,997,439	\$4,796,951	\$ 1,185,536
80% Bender Launch Facility Improv. Y		Milwaukee Co.	SE Lk Michigan	4	5	0	4	3	16	\$285,000	\$226,000	withdrawn
90% Repair Outer Leg of S Breakwt ?		Racine Co.	SE Lk Michigan	4	5	0	2	3	14	\$6,500,000	\$5,850,000	\$ 225,000
Development Projects Sub Total											\$10,872,951	\$1,410,536

**Dredging Channels**

PROJECT	Launch Fee?	SPONSOR	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	COST/ SHARE	APPROVED FOR FUNDING
Dredging Sub Total											\$0	\$0

**Feasibility Study**

PROJECT	Launch Fee?	SPONSOR	WATERBODY	SHARE (6)	NUMBER (10)	COMPLETE (3)	TOTAL (19)	TOTAL PROJECT COST	COST/ SHARE	APPROVED FOR FUNDING		
Feasibility Study Sub Total											\$0	\$0

No more than 10% can be spent on Feasibility Studies per year

No more than 1% on any one study per year.

No more than 40% of state funds available for all RBF projects can be spent or CAP = **\$1,185,536**

Discretionary Available **\$592,768**

= Projects reduced by \$5,000

This money can be restored if applicant provides documentation of establishing a launch fee or explanation as to why this is not possible (lease agreement at site does not allow fee, etc.)

<b>Total Great Lakes</b>	<b>\$10,872,951</b>	<b>\$1,410,536</b>
<b>Total Inland Lakes</b>	<b>\$1,049,664</b>	<b>\$741,306</b>
<b>Grand Total</b>	<b>\$11,922,615</b>	<b>\$2,151,842</b>