

State Fiscal Year 2008 SDWLP DRAFT Funding List

May 29, 2007

| Priority Score                 | Municipality (*Small Systems) | Project No. | Project Description                                   | Requested Costs     | Funds Available for this Municipality | Small System Funds [15% = \$7,662,703] | Project Manager |
|--------------------------------|-------------------------------|-------------|---|---------------------|---------------------------------------|--|-----------------|
| 370                            | Stratford, Village of*        | 5290-01     | Construct Water Treatment Plant                       | \$ 2,388,159        | \$ 2,388,159                          | \$ 5,274,544                           | L. Miller       |
| 355                            | Rome, Town of (Adams Co)*     | 4895-01     | Construct New Well to Replace Existing - Nitrates     | \$ 1,955,800        | \$ 1,955,800                          | \$ 3,318,744                           | M. Maka         |
| 245                            | South Milwaukee, City of      | 4907-02     | Install Membrane Filtration, Chem. Feed, Pump Station | \$ 5,982,180        | \$ 5,982,180                          |  | J. Wilson       |
| 219                            | Fond du Lac, City of**        | 5142-06     | Install Radium Treatment at Trowbridge Reservoir      | \$ 9,214,000        | \$ 9,214,000                          |  | B. Scott        |
| 183                            | Fond du Lac, City of**        | 5142-02     | Install Radium Treatment at Main Reservoir            | \$15,527,000        | \$12,539,247                          |  | B. Scott        |
| 176                            | Fond du Lac, City of**        | 5142-05     | Install Radium Treatment at Unit Well No. 21          | \$ 2,307,000        | \$ -                                  |  | B. Scott        |
| 144                            | Clintonville, City of*        | 5282-01     | Construct Grd Storage, Booster, Main, SCADA, Gen.     | \$ 3,714,825        | \$ 3,714,825                          | \$ (396,081)                           | K. Hanson       |
| 130                            | Fond du Lac, City of**        | 5142-03     | Install Radium Treatment at McDermott Park Reservoir  | \$ 3,565,000        | \$ -                                  |  | B. Scott        |
| 91                             | Necedah, Village of*          | 5201-01     | Construct Well #4, Improve Wellhouse #3 & Systems     | \$ 1,256,382        | \$ 1,256,382                          |  | N. Jarugumilli  |
| 90                             | Park Falls, City of*          | 5249-01     | Construct Well/House #7 & Transmission Line           | \$ 465,793          | \$ 465,793                            |  | M. Hubeler      |
| 79                             | Ashland, City of*             | 4759-02     | Improve Distribution - Looping, Replace Old Mains     | \$ 2,740,717        | \$ 2,740,717                          |  | J. Wilson       |
| 73                             | Blair, City of*               | 5263-01     | Construct Iron & Manganese Removal Plant              | \$ 2,560,000        | \$ 2,560,000                          |  | J. Cargill      |
| 72                             | Arcadia, City of*             | 4756-05     | Construct Well #6, Main, Pumphouse & Treatment        | \$ 2,164,230        | \$ 2,164,230                          |  | M. Hubeler      |
| 56                             | Holmen, Village of*           | 4820-02     | Construct Additional Storage Tank                     | \$ 1,023,750        | \$ 1,023,750                          |  | M. Hubeler      |
| 55                             | Rome, Town of (Adams Co)*     | 4895-02     | Improve Water Distribution System                     | \$ 3,573,540        | \$ 3,573,540                          |  | M. Maka         |
| 52                             | Holmen, Village of*           | 4820-03     | Construct New Well                                    | \$ 341,250          | \$ 341,250                            |  | M. Hubeler      |
| 47                             | Rockland, Village of*         | 5093-01     | Construct Wellhouse, Chlorination, Controls and Main  | \$ 336,657          | \$ 336,657                            |  | M. Maka         |
| 42                             | Prairie du Chien, City of*    | 5163-02     | Replace Deteriorating Mains                           | \$ 1,690,000        | \$ 828,154                            |  | D. Calhoon      |
| 37                             | Highland, Village of*         | 4818-01     | Replace Watermains on STH 80                          | \$ 658,600          | \$ -                                  |  | B. Scott        |
| 37                             | Rockland, Village of*         | 5093-04     | Construct Chlorine Rm in Wellhouse, Replace Controls  | \$ 110,710          | \$ -                                  |  | M. Maka         |
| 33                             | Rockland, Village of*         | 5093-05     | Loop Main to Eliminate Dead End Line                  | \$ 42,192           | \$ -                                  |  | M. Maka         |
| <b>Total Requested Costs =</b> |                               |             |   | <b>\$61,617,785</b> | <b>\$51,084,684</b>                   | <b>= Total \$ to be Allocated</b>      |                 |
|                                |                               |             |   |                     | <b>\$23,349,257</b>                   | <b>= Amt to Small Systems</b>          |                 |
|                                |                               |             |   |                     | <b>45.71%</b>                         | <b>= Percent to Small Systems</b>      |                 |

\*The SDWLP must allocate a minimum of 15% of the available funds in each fiscal year to public water systems that regularly serve fewer than 10,000 persons. Communities marked with an asterisk meet this criterion. The policy for allocating funds to small communities is included in the SFY 2008 funding policies.

\*\*Section 281.61(8)(a)2, Wis. Stats., limits the amount of present value subsidy (PV) any local unit of government can receive from the safe drinking water loan program in a biennium to 25% of the PV approved by the legislature. Fond du Lac will likely be limited to a total loan amount of \$21,753,247 for its projects as this is the estimated maximum loan the SDWLP will be able to provide under the 25% PV limit in the 2007-09 biennium.

Note: The above list is a draft for informational purposes only. The SDWLP can't allocate funds to any projects until the Wisconsin state budget is signed by the governor. The budget authorizes the SDWLP's state match for the federal capitalization grant and the amount of present value subsidy available for projects in the biennium.