

Municipality	County(ies)	SDWLP Project No.
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Labor/Equipment/Materials Information

Provide a breakdown of project dollars for each line item. Include only costs you intend to request from the SDWLP/ARRA funds. Do not include the Net Interest Expense, Purchase Price for Land, or Contingency you may have included in the Budget Sheet of your Financial Assistance Application.

Budget Line Items	Labor	Equipment/Materials
1. Force Account Work #1 Total		
2. Interim Financing		
a. Net Interest Expense		
b. Legal/Bond Counsel/ Underwriter		
c. Financial Advisor		
#2 Total		
3. Engineering Report Prep #3 Total		
4. Plans/Specs Preparation #4 Total		
5. Land or Easement Acquisition		
a. Purchase Price		
b. Legal/Appraisal Costs		
c. Relocation Expenses		
#5 Total		
6. Engineering/Construction Management		
a. Test Well Services		
b. Inspection		
c. Other		
#6 Total		
7. Construction/Equipment #7 Total		
8. Contingency #8 Total		
9. Miscellaneous Costs		
a. Administrative Expenses		
b. Archaeological Survey		
c. Utility Removal/Relocation		
d. Other		
#9 Total		
10. SDWLP Closing Costs		
a. Bond Counsel		
b. Financial Advisor		
#10 Total		
11. TOTAL Labor & Equipment/Materials		

Green Project Elements – “Green” projects and portions of projects fall into four categories: energy efficiency¹, water efficiency², green infrastructure³ and environmentally innovative projects⁴.

Does your project include any “green” elements? yes no If yes, complete sections 1 and 2 below.

1. Describe the “green” elements of your project. Include what you are constructing and why you consider the described elements green.

2. Provide a breakdown of project dollars by “green” category. Include only costs you intend to request from the SDWLP/ARRA funds.

Energy Efficiency¹

Water Efficiency²

Green Infrastructure³

Environmentally Innovative Projects⁴

Category Definitions

¹ Energy Efficiency includes capital improvements that reduce the energy consumption of eligible drinking water infrastructure projects.

² Water Efficiency is the use of improved technologies and practices to deliver equal or better services with less water.

³ Green Infrastructure includes a wide array of practices that manage wet weather to maintain and restore natural hydrology by infiltrating, evapotranspiring and capturing and using storm water. In the context of the SDWLP and ARRA funds, green infrastructure consists of site-specific practices, such as green roofs and porous pavement at drinking water utility facilities.

⁴ Environmentally Innovative projects or portions of projects demonstrate new and/or innovative approaches to delivering service and/or managing water resources in a more sustainable way, including projects that achieve public health protection and environmental protection objectives at the least life-cycle cost.

Signature of person who completed this form

Title

Date signed

Phone

E-mail address