

Recreational Boating Facilities Program

Date of Meeting
July 31, 2009
Mead Public Library
Sheboygan, WI

INLAND

Development Projects

% REQ'D	PROJECT	Launch Fee?	SPONSOR	Region	WATERBODY	DISTANCE/	EXISTING	LOCAL	READINESS	LOCATION	TOTAL	TOTAL	REQUESTED
						NUMBER	FACILITIES	SHARE					
						(10)	(8)	(6)	(4)	(3)	(31)	PROJECT	COST/ SHARE
40%	Fritse Pk Redevelopme	N	Menasha, Town of	NE	Little Lk Butte	5	5	4	4	3	21	\$291,859	\$116,744
50%	Lk Poygan Boat Landin	Y	Winnebago County	NE	Lake Poygan	7	5	2	4	3	21	\$128,000	\$64,000
60%	Renovation of 2 locks	?	Dane County	SC	Yahara River	10	5	2	4	0	21	\$1,687,285	\$1,012,371
80%	Rec Park Boat Landing	Y	Neenah, City of	NE	Lake Winnebaç	7	5	0	4	3	19	\$213,688	\$170,950
50%	Little Wolf Park Boat Launch		Waupaca County	NE	Little Wolf R & I	7	5	2	4	0	18	\$40,000	\$20,000
60%	Riverfront Boat Access	Y	Peshtigo, City of	NE	Peshtigo River	4	5	2	4	0	15	\$57,810	\$34,686
60%	Sunset Co Pk Drive/Pk	Y	Green Lake County	NE	Big Green Lake	7	2	2	4	0	15	\$67,813	\$40,688
50%	Wyalusing Boat Ramp	N	Grant County	SC	Mississippi Riv	7	2	2	4	0	15	\$143,094	\$71,547
50%	Boat Landing Improven	Y	Cassville, Village of	SC	Mississippi Riv	4	5	2	4	0	15	\$138,359	\$69,180
50%	Public Piers	N	Ft. Atkinson, City of	SC	Rock River	1	8	2	2	0	13	\$92,499	\$46,250
60%	Eagle River Boat Land	Reno	Vilas County	NO-R	Eagle River	1	5	2	4	0	12	\$281,718	\$169,031
60%	Taylor Lk Boat Landing	Y	Waupaca County	NE	Taylor Lake	1	5	2	4	0	12	\$65,000	\$39,000
											0	\$0	
Development Project Sub Total												\$1,854,445	

Harvesting Equipment

% REQ'D	PROJECT	Launch Fee?	SPONSOR	Region	WATERBODY	DISTANCE/	EXISTING	LOCAL	READINESS	LOCATION	TOTAL	TOTAL	REQUESTED
						NUMBER	FACILITIES	SHARE					
						(10)	(8)	(6)	(4)	(3)	(31)	PROJECT	COST/ SHARE
50%	Barge & Trailer Replac	Y	Browns Lake SD	SE	Browns Lake	10	2	2	4	3	21	\$34,350	\$17,175
50%	Harvester Repl. Conve	N	Eagle Spring Lake	SE	Eagle Spring L	7	2	2	4	3	18	\$128,603	\$64,302
50%	Harvester & Trailer Ref	Y	Geneva, Town of	SE	Como Lake	7	2	2	4	3	18	\$169,586	\$84,793
50%	Weed Harvester Acqu.	Y	Buffalo Lake P & R	NE	Buffalo Lake	7	4	2	4	0	17	\$135,000	\$67,500
50%	Harvester & Trailer Ref	Y/N	Okauchee LMD	SE	Okauchee Lake	5	2	2	4	3	16	\$161,550	\$80,775
50%	Replacement of 2 Tran	Y	Pewaukee Lake SC	SE	Pewaukee Lake	5	2	2	4	3	16	\$213,000	\$106,500
											0	\$0	
Harvesting Equipment Sub Total												\$421,045	

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Dredging Channels

% REQ'D	Launch Fee?	SPONSOR	Region	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE
50%		Navigational Channel Dredgi Harmony Grove P	SC	Wisconsin Rive	10	4	2	4	0	20	\$530,500	\$265,250
50%		Belle Isle Channel Restoratic Monona, City of	SC	Yahara River	10	4	2	4	0	20	\$797,100	\$398,550

Dredging Sub Total \$663,800

EWM Spraying

% REQ'D	Launch Fee?	SPONSOR	Region	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE
										0		\$0
										0		\$0

CAP of \$75,000/year for EWM

EWM Sub Total \$0

No More than 40% of funds available for all projects can be expended on inland lakes project CAP = \$856,783 **Total Inland** \$2,939,290

GREAT LAKES

Development Projects

% REQ'D	Launch Fee?	SPONSOR	Region	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE
60%		Cherry St. Landing Construc	Green Bay, City of NE	Fox River	4	8	2	4	0	18	\$1,289,360	\$773,616
80%		Access/Marina Improve Y	Egg Harbor, Village NE	Lake Michigan	7	5	4	2	0	18	\$5,997,439	\$3,611,415
80%		Chaudoirs Dock Launc	Door County NE	Lake Michigan	4	5	0	4	0	13	\$76,650	\$61,320
										0		\$0

Development Projects Sub Total \$4,385,031

Dredging Channels

% REQ'D	Launch Fee?	SPONSOR	Region	WATERBODY	DISTANCE/ NUMBER (10)	EXISTING FACILITIES (8)	LOCAL SHARE (6)	READINESS (4)	LOCATION (3)	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE

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						(10)	(8)	(6)	(4)	(3)	(31)		

Dredging Sub Total

\$0

Feasibility Study

% REQ'D	PROJECT	Launch Fee?	SPONSOR	Region	WATERBODY	LOCAL SHARE	DISTANCE	WORK COMPLETED	TOTAL	TOTAL PROJECT COST	REQUESTED COST/ SHARE
						(6)	(10)	(3)	(19)		

50%	Schauer Pk Feas Study-	Am	Door County	NE	Lake Michigan	7	2	3	12	\$8,000	\$4,000
									0		\$0

Feasibility Study Sub Total

\$4,000

No more than 10% can be spent on Feasibility Studies per year

No more than 1% on any one study per year.

No more than 40% of state funds available for all RBF projects can be spent or

CAP = \$1,256,783

Total Great Lakes

\$4,389,031

Total Inland Lakes

\$2,939,290

Grand Total

\$7,328,321

Discretionary Available \$628,391