

Municipality	County(ies)	CWFP Project No.
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Labor/Equipment/Materials Information

Provide a breakdown of project dollars for each line item. Include only costs you intend to request from the CWFP/ARRA funds. Do not include the Net Interest Expense, Purchase Price for Land, or Contingency you may have included in the Budget Sheet of your Financial Assistance Application.

Budget Line Items	Labor	Equipment/Materials
1. Force Account Work #1 Total		
2. Interim Financing		
a. Net Interest Expense		
b. Legal/Bond Counsel/ Underwriter		
c. Financial Advisor		
#2 Total		
3. Facility Plan or Storm Water Management Plan Preparation #3 Total		
4. Plans/Specs Preparation #4 Total		
5. Land or Easement Acquisition		
a. Purchase Price		
b. Legal/Appraisal Costs		
c. Relocation Expenses		
#5 Total		
6. Engineering/Construction Management		
a.		
b.		
c.		
#6 Total		
7. Construction/Equipment #7 Total		
8. Contingency #8 Total		
9. Miscellaneous Costs		
a. Administrative Expenses		
b. Utility Removal/Relocation		
c.		
d.		
#9 Total		
10. CWFP Closing Costs		
a. Bond Counsel		
b. Financial Advisor		
#10 Total		
11. TOTAL Labor & Equipment/Materials		

Green Project Elements – “Green” projects and portions of projects fall into four categories: energy efficiency¹, water efficiency², green infrastructure³ and environmentally innovative projects⁴.

Does your project include any “green” elements? yes no If yes, complete sections 1 and 2 below.

1. Describe the “green” elements of your project. Include what you are constructing and why you consider the described elements green.

2. Provide a breakdown of project dollars by “green” category. Include only costs you intend to request from the CWFP/ARRA funds.

Energy Efficiency¹ \$

Water Efficiency² \$

Green Infrastructure³ \$

Environmentally Innovative Projects⁴ \$

Category Definitions

¹ Energy Efficiency is the use of improved technologies and practices to reduce the energy consumption of water quality projects, including projects to reduce energy consumption or produce clean energy used by a treatment works.

² Water Efficiency is the use of improved technologies and practices to deliver equal or better services with less water.

³ Green Infrastructure includes a wide array of practices that manage and treat storm water and that maintain and restore natural hydrology by infiltrating, evapotranspiring and capturing and using storm water. In the context of the CWFP and ARRA funds, green infrastructure consists of bio-retention and site-specific practices, such as planting trees, constructing green roofs and installing porous pavement at wastewater facilities.

⁴ Environmentally Innovative projects or portions of projects demonstrate new and/or innovative approaches to managing water resources in a more sustainable way, including projects that achieve pollution prevention or pollutant removal with reduced costs and projects that foster adaptation of water protection programs and practices to climate change.

Person who completed this form

Title

Date signed

Phone

E-mail address