

**State of Wisconsin  
Department of Natural Resources**

**Recycling Grants to Responsible Units  
2013 Form 1 – Actual Budget Worksheet**  
Form 8700-227A (R 01/12)

**Notice:** A responsible unit with an approved recycling program is required to complete and submit this form annually as part of the annual report, per s. 287.23(2)(a), Wis. Stats. and NR 542(10) and 544.10(1), Wis. Adm. Code.

Responsible Unit (RU)	Municipal Code	County
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Recycling Expenses (including yard waste)	A Education	B Collection Curbside	C Collection Drop-off	D Processing & Marketing	E Admin & Enforce	F Actual Total Costs
1. 53635-100 Employee Salaries/wages benefits						
2. 53635-210 Consulting services						
3. 53635-220 Utility Services						
4. 53635-240 Purchased repairs and maintenance						
5. 53635-290 Printing and advertising costs						
6. 53635-290 Contractual services costs						
7. 53635-310 Office supplies						
8. 53635-320 Subscriptions and dues						
9. 53635-330 Employee travel and training						
10. 53635-340 Operating supplies						
11. 53635-350 Repair and maintenance supplies						
12. 53635-510 Insurance						
13. 53635-530 Rents and leases						
14. 53635-540 Depreciation (Form 2D)						
15. 53635-540 Hourly equipment use charges (Form 2E)						
16. 53635-900 Cost allocations						
17. Other expenses						
Describe other expenses						
<b>18. Total Recycling and Yard Waste Costs</b>						
<b>19. Yard Waste Costs included in Line 18 column F</b>						

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**Schedule I: INELIGIBLE COSTS**

Costs of handling items banned from landfilling or incineration per s. 287.07, Wis Stats.	Ineligible Costs
1a. Lead Acid Batteries	
1b. Waste Oil; Oil Filters; Oil Absorbents	
1c. Major Appliances	
1d. Electronics	
2. Interest or Finance Charges	
3. Other Describe Other	
<b>4.Total Ineligible Costs</b>	

**Schedule II: RECYCLABLES COLLECTED & REVENUE FROM SALE OF RECYCLABLES**

5. Actual collection in tons	
6. Revenue from sale of recyclables	
7. Other deductible revenue	
Describe other	
<b>Total Revenue</b>	

**State of Wisconsin  
Department of Natural Resources**

**Recycling Grants to Responsible Units  
2013 Form 2D – Actual Depreciation Costs**  
Form 8700-227D (R 01/12)

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Enter all 2013 recycling and yard waste program expenses by breaking them down by column and row. Costs should be entered in whole dollar amounts only. The expenses listed in the rows correspond to the Uniform Chart of Accounts (UCA) object codes.

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A Description of equipment or facility	B Date of Purchase	C Age at Purchase	D Purchase Price	E % Use	F Prorated cost of use	G Expected Life (years)	H DEPRECIATION	I End Date	J From Inventory
<b>Total actual depreciation costs</b>									

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Enter all 2013 recycling and yard waste program expenses by breaking them down by column and row. Costs should be entered in whole dollar amounts only. The expenses listed in the rows correspond to the Uniform Chart of Accounts (UCA) object codes.

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<b>A Description of equipment or facility</b>	<b>B Date of Purchase</b>	<b>C DOT approved hourly rate</b>	<b>D Hours of Use</b>	<b>E ACTUAL COST OF USING EQUIPMENT</b>	<b>F End Date</b>
<b>Total actual cost of using equipment</b>					