

NATURAL RESOURCES BOARD AGENDA ITEM

SUBJECT: Status Report on the Enterprise Agreement and other Department Operational Matters

FOR: AUGUST 2012 BOARD MEETING

TO BE PRESENTED BY / TITLE: Al Shea, Director, Office of Business Support & Sustainability

SUMMARY:

The recent economic recession has adversely impacted revenue streams for businesses and governments alike. The Department of Natural Resources has not been immune to these impacts and has undertaken a number of initiatives in the past 1 1/2 years to improve performance of our core environmental and conservation management responsibilities, while living within our means. Specifically, through the Enterprise Agency designation and other measures, the Department has pursued improvements in:

- Staffing;
- Service Delivery;
- Operational Efficiency; and
- Customer Service.

This briefing is intended to bring the Natural Resources Board up-to-date on the activities and outcomes in each of these areas.

RECOMMENDATION: Informational

LIST OF ATTACHED MATERIALS:

- | | | | | | |
|----|-------------------------------------|---|-----|--------------------------|----------|
| No | <input checked="" type="checkbox"/> | Fiscal Estimate Required | Yes | <input type="checkbox"/> | Attached |
| No | <input checked="" type="checkbox"/> | Environmental Assessment or Impact Statement Required | Yes | <input type="checkbox"/> | Attached |
| No | <input checked="" type="checkbox"/> | Background Memo | Yes | <input type="checkbox"/> | Attached |

APPROVED:

N/A
Bureau Director,

Date

N/A
Administrator,

Date

Secretary, Cathy Stepp

Date

cc: NRB Liaison
DNR Rules Coordinator

Al Shea for CS

7/30/12