Form 1100-001
(R 2/11)

NATURAL RESOURCES BOARD AGENDA ITEM

Item No. 8.B.1

SUBJECT: INFORMATION ITEM - 2011-13 Biennial Budget Update

FOR: JUNE 2011 **BOARD MEETING**

TO BE PRESENTED BY / TITLE:

Joe Polasek, Director, Bureau of Management & Budget

SUMMARY:

The proposed 2011-13 State Biennial Budget has been approved by the Legislature's Joint Committee on Finance and will be considered by the Senate and Assembly the week of June 13th. At this point we do not have final overview numbers to share with the Board, but hope to be able to do so by the day of the meeting. Also will provide an update on issues included the bill.

In addition, presentations will be given on the following Budget topics:

Stewardship- Kurt Thiede, Land Administrator
Recycling - Ann Coakley, Waste and Materials Management Bureau Director
Water - Russ Rasmussen, Water Deputy Administrator

RECOMMENDATION: Information Only

LIST OF ATTACHED MATERIALS:

No	☑	Fiscal Estimate Required	Yes	☐	Attached
No	☑	Environmental Assessment or Impact Statement Required	Yes	☐	Attached
No	☑	Background Memo	Yes	☐	Attached

APPROVED:

Bureau Director, Joe Polasek — Date 06-10-11

Administrator, — Date

Secretary, Cathy Stepp — Date 6-13-11

cc: NRB Liaison
DNR Rules Coordinator