

Finance Committee

# Passes sold	AWSC	ALIS	BOTH
July	2234	424	2658
August	2019	359	2378
Sept	4374	481	4855
Oct	6661	1007	7668
Nov	9740	2187	11927
Dec	16234	6572	22806
Jan	16078	25220	41298
TOTAL	57340	36250	93590

x \$9.25

x \$29.25

\$530,395 \$1,060,312 = \$1,590,707

- ❖ 220,000 registrations x \$30 = \$6.6m/2 years = \$3,300,000 average
 - 2015-16 about half (110,000) will buy 3 yr. registration = \$3,300,000
 - 2016-17 about half (110,000) will buy 3 yr. registration = \$3,300,000
 - 2017-18 only new registrations will buy 3 yr. registration = 15,000 x \$29.25 = \$438,750
 - Total projected revenues from registration for next 3 years = \$2,346,250 average
 - Withhold \$1,000,000 from registrations in both 15-16 and 16-17 to offset 17-18 losses
 - 2015-16 \$2,300,000 available registration appropriation
 - 2016-17 \$2,300,000 available registration appropriation
 - 2017-18 \$2,400,000 available registration appropriation

- ❖ Gas tax formula is based upon the total number of snowmobiles registered in the State the March previous, so should remain stable.