

**State of Wisconsin
Department of Natural Resources**

**Recycling Grants to Responsible Units
2013 Form 1 – Actual Budget Worksheet**
Form 8700-227A (R 01/12)

Notice: A responsible unit with an approved recycling program is required to complete and submit this form annually as part of the annual report, per s. 287.23(2)(a), Wis. Stats. and NR 542(10) and 544.10(1), Wis. Adm. Code.

Responsible Unit (RU)	Municipal Code	County
-----------------------	----------------	--------

Recycling Expenses (including yard waste)	A Education	B Collection Curbside	C Collection Drop-off	D Processing & Marketing	E Admin & Enforce	F Actual Total Costs
1. 53635-100 Employee Salaries/wages benefits						
2. 53635-210 Consulting services						
3. 53635-220 Utility Services						
4. 53635-240 Purchased repairs and maintenance						
5. 53635-290 Printing and advertising costs						
6. 53635-290 Contractual services costs						
7. 53635-310 Office supplies						
8. 53635-320 Subscriptions and dues						
9. 53635-330 Employee travel and training						
10. 53635-340 Operating supplies						
11. 53635-350 Repair and maintenance supplies						
12. 53635-510 Insurance						
13. 53635-530 Rents and leases						
14. 53635-540 Depreciation (Form 2D)						
15. 53635-540 Hourly equipment use charges (Form 2E)						
16. 53635-900 Cost allocations						
17. Other expenses						
Describe other expenses						
18. Total Recycling and Yard Waste Costs						
19. Yard Waste Costs included in Line 18 column F						