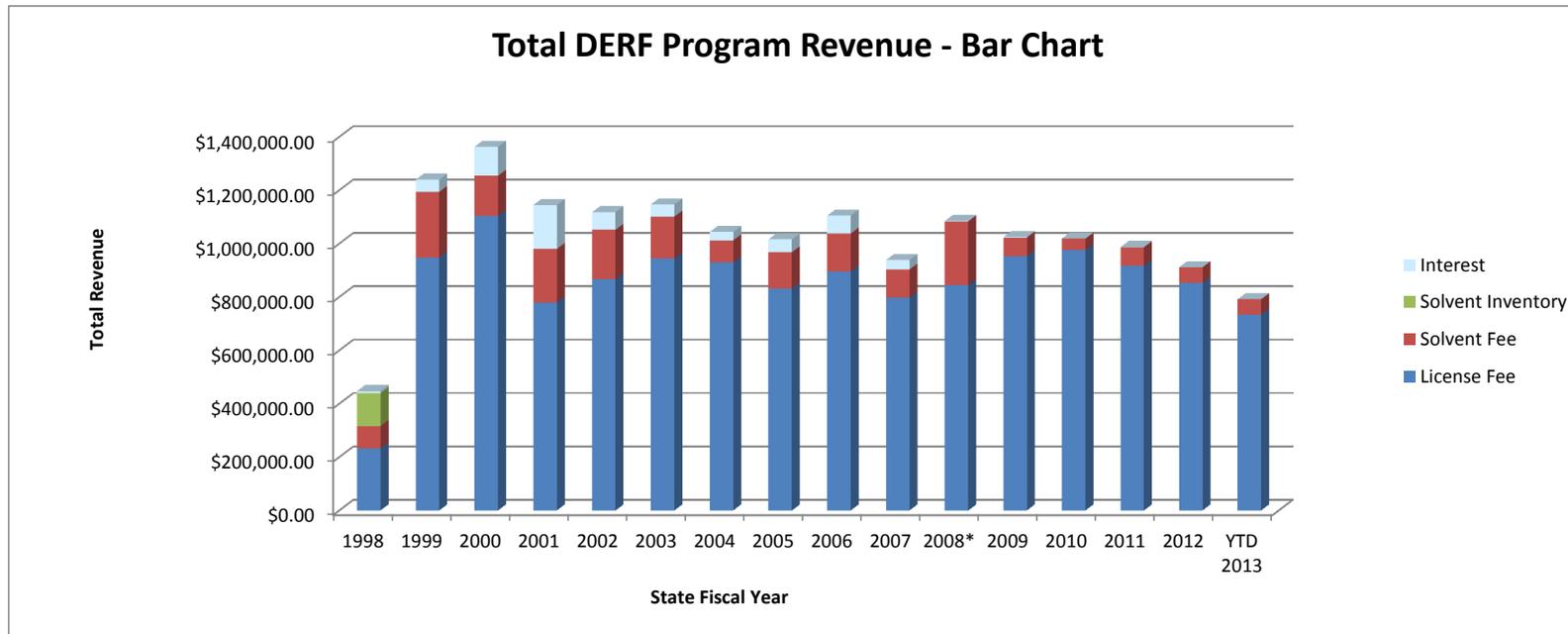


Dry Cleaner Environmental Response Fund (DERF) Program Revenue

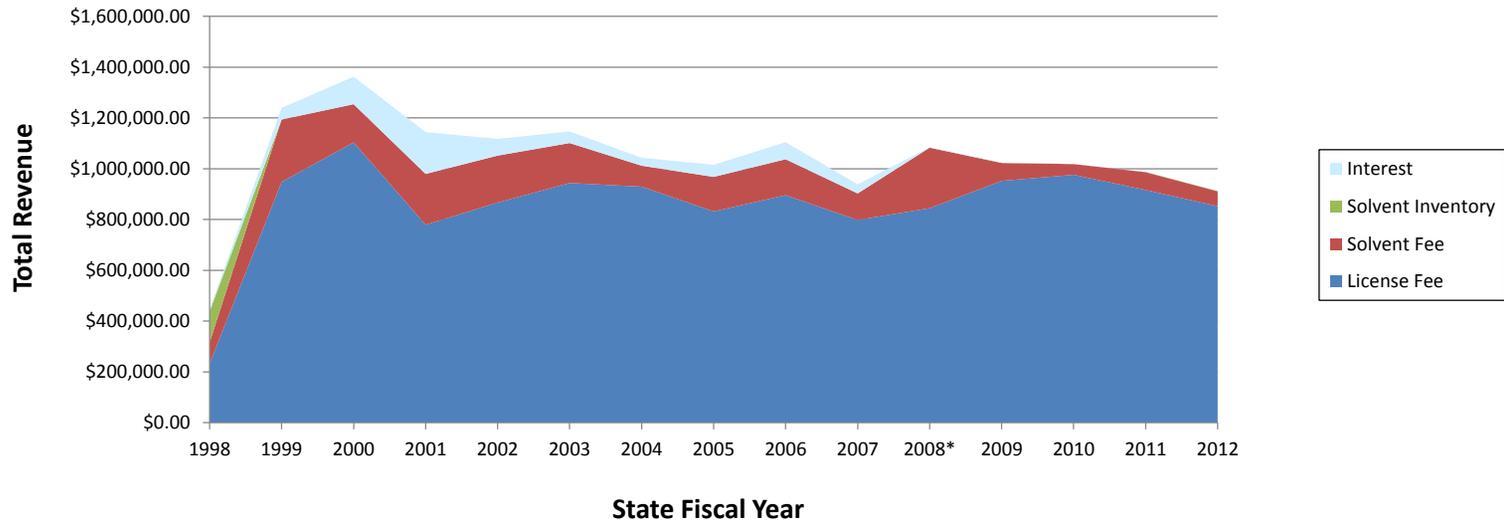
State Fiscal Year	License Fee	Solvent Fee	Solvent Inventory	Interest	Total	% Change from Previous Yr	% Change since 2000 (highest annual revenue)
1998	\$232,604.00	\$83,439.00	\$123,022.00	\$7,820.00	\$446,885.00		
1999	\$947,993.00	\$245,562.00	\$223.00	\$45,673.00	\$1,239,451.00		
2000	\$1,103,692.92	\$150,367.91		\$108,474.35	\$1,362,535.18	9.93%	
2001	\$779,359.84	\$200,121.06		\$164,828.80	\$1,144,309.70	-16.02%	-16.02%
2002	\$866,676.48	\$185,037.25		\$65,793.50	\$1,117,507.23	-2.34%	-17.98%
2003	\$943,767.54	\$157,192.25		\$45,659.27	\$1,146,619.06	2.61%	-15.85%
2004	\$929,318.15	\$82,604.42		\$31,220.80	\$1,043,143.37	-9.02%	-23.44%
2005	\$831,851.01	\$135,993.87		\$47,608.33	\$1,015,453.21	-2.65%	-25.47%
2006	\$895,732.97	\$141,549.78		\$67,153.02	\$1,104,435.77	8.76%	-18.94%
2007	\$798,116.32	\$104,620.95		\$35,607.17	\$938,344.44	-15.04%	-31.13%
2008*	\$844,396.62	\$238,430.25		\$1,921.92	\$1,084,748.79	15.60%	-20.39%
2009	\$952,200.11	\$70,513.95		\$1,260.66	\$1,023,974.72	-5.60%	-24.85%
2010	\$976,081.65	\$42,288.84		\$754.84	\$1,019,125.33	-0.47%	-25.20%
2011	\$916,442.38	\$70,061.95		\$474.94	\$986,979.27	-3.15%	-27.56%
2012	\$852,465.15	\$58,685.29		\$191.14	\$911,341.58	-7.66%	-33.11%
YTD 2013	\$733,721.21	\$57,255.64		\$248.16	\$791,225.01		
Total to date	\$13,604,419.35	\$2,023,724.41	\$123,245.00	\$624,689.90	\$16,376,078.66		

(*) 4th quarter of FY08 included a 1% increase in tax, thus raising revenue in comparison to past years.



Dry Cleaner Environmental Response Fund (DERF) Program Revenue

Total DERF Program Revenue - Area Chart



Overall DERF Funding By Revenue Type

