

WI MHI = \$51,598

Total Available = \$4,642,200 \$56,278,117

Note: PF = Principal Forgiveness																
SFY 2013 Score	Municipality	Project No.	Project Description	DNR Project Manager	CME	MHI	% of WI's MHI	Population for Needs	33% of Mkt?	App Amt Requested	PF Pts	% PF	PF Amount	Estimated Loan Amount	Balance of PF \$ Available	Balance of Loan \$ Available
556	Greenwood, C. ³	5246-02	Repair/Remodel Reservoir, Replace Wells	Maka	Hayducsko	\$42,330	82%	1,024	N	\$1,717,835	70	30%	\$500,000	\$1,217,835	\$4,142,200	\$55,060,282
397	Morrisonville SD #1 ³	5341-02	Construct Well/House, Treatment, Telemetry Conn Main	Maka	Robertson	\$29,591	57%	400	Y	\$954,500	140	60%	\$500,000	\$454,500	\$3,642,200	\$54,605,782
338	Friesland, V.	4808-04	Replace 6" Main on CTH EF, Construct Richland St. Loop	Maka	Robertson	\$52,917	103%	356	N	\$334,743	55	30%	\$100,423	\$234,320	\$3,541,777	\$54,371,462
107	Randolph, V.	4888-01	Constr Well/House w/Pump/Treat/Main/SCADA, Abandon 1	Maka	Robertson	\$43,000	83%	1,804	N	\$996,022	65	30%	\$298,807	\$697,215	\$3,242,971	\$53,674,247
105	Webster, V. ³	5517-01	Replace Transite Mains, Loop Mains, Install Hydrants	Sovinski	Hayducsko	\$31,959	62%	653	Y	\$1,450,789	120	60%	\$500,000	\$950,789	\$2,742,971	\$52,723,458
97	Bayfield, C. ²	5385-02	Replace Aging/Undersized Mains - Freq Breaks/H2O Loss	Cargill	Ohm	\$29,167	57%	488	Y	\$272,000	140	70%	\$190,400	\$81,600	\$2,552,571	\$52,641,858
97	Hawkins, V.	5507-01	Reconstruct Water Main & Services	Calhoon	Ohm	\$25,865	50%	303	Y	\$250,860	140	60%	\$150,516	\$100,344	\$2,402,055	\$52,541,514
96	Fairchild, V. ³	5053-02	Replace 3" & Deteriorating/Shallow 6" Mains, Loop System	Calhoon	Hayducsko	\$22,917	44%	549	Y	\$1,531,654	135	60%	\$500,000	\$1,031,654	\$1,902,055	\$51,509,860
92	Luck, V. ³	5486-02	Loop Mains to Eliminate Dead Ends, Replace 2" Main w/ 8"	Wagner	Hayducsko	\$33,250	64%	1,110	Y	\$1,375,511	115	60%	\$500,000	\$875,511	\$1,402,055	\$50,634,349
87	Hillsboro, C. ³	5492-01	Construct Well/House 3, Bkup Pwr, Distr Impr & Treat, Abdn 1	Hubeler	Hayducsko	\$34,306	66%	1,420	Y	\$1,409,334	100	60%	\$500,000	\$909,334	\$902,055	\$49,725,015
84	Merrillan, V.	5445-02	Replace/Lower Main on STH 95/ USH 12	Hubeler	Hayducsko	\$26,250	51%	541	Y	\$340,517	135	60%	\$204,310	\$136,207	\$697,744	\$49,588,808
83	Pepin, V.	5495-01	Construct Well/House/Conn Main, w/ Electric/Telem/SCADA	Cargill	Hayducsko	\$31,346	61%	828	Y	\$580,000	120	60%	\$348,000	\$232,000	\$349,744	\$49,356,808
81	Junction City, V.	4989-02	Replace Undersized Mains/ Looping	Sovinski	Hayducsko	\$40,500	78%	439	Y	\$1,115,488	90	45%	\$349,744	\$765,744	\$0	\$48,591,064
79	Webster, V.	5517-02	Rehabilitate Well #3	Sovinski	Hayducsko	\$31,959	62%	653	Y	\$66,068	120	60%	\$0	\$66,068	\$0	\$48,524,996
78	Withee, V.	4940-05	Replace Undersized Mains, Constr New Mains/Looping	Miller	Hayducsko	\$38,000	74%	487	Y	\$548,811	100	60%	\$0	\$548,811	\$0	\$47,976,185
77	Junction City, V.	4989-03	Install VFD Pumps	Sovinski	Hayducsko	\$40,500	78%	439	Y	\$24,000	90	45%	\$0	\$24,000	\$0	\$47,952,185
72	Ashland, C.	4759-07	Retrofit Trtment Facility; Recon Surface Water Intake Pipe	Miller	Ohm	\$35,597	69%	8,150	Y	\$7,414,400	80	45%	\$0	\$7,414,400	\$0	\$40,537,785
72	Viroqua, C.	5168-05	Construct Well 6 to Replace 3, Install Chem Feed, SCADA	Wagner	Hayducsko	\$31,706	61%	4,362	Y	\$1,658,746	100	60%	\$0	\$1,658,746	\$0	\$38,879,039
72	Dorchester, V.	5066-03	Loop, Remove 2" Main & Hydrants, Investigate Water Loss	Scott	Hayducsko	\$38,625	75%	876	Y	\$407,885	95	45%	\$0	\$407,885	\$0	\$38,471,154
60	Biron, V.	5395-02	Replace Main & Looping	Calhoon	Hayducsko	\$54,271	105%	838	N	\$1,679,956	50	15%	\$0	\$1,679,956	\$0	\$36,791,198
53	Antigo, C.	4754-03	Replace Cast Iron Mains & Lead Services-Reduce Water Loss	Wagner	Ohm	\$36,597	71%	8,176	Y	\$1,562,238	70	30%	\$0	\$1,562,238	\$0	\$35,228,960
51	Menasha, C. ¹	4845-09	Abandon Mani St Tank, Mod Hi-Lift Pump Sta/Constr River Xng	Maka	Hannes	\$45,897	89%	17,381	N	\$1,418,312	55	30%	\$0	\$0	\$0	\$35,228,960
46	Wrightstown, V. ⁴	4942-03	Replace 6" Transit Mains w/10" PVC & 1" HDPE Services	Jarugumilli	Hannes	\$67,773	131%	2,229	N	\$1,354,140	22	0%	\$0	\$1,354,140	\$0	\$33,874,820
42	Stratford, V.	5290-03	Replace/Upgrade WM w/Appurtenances & Looping	Miller	Hayducsko	\$46,184	90%	1,580	N	\$506,374	55	30%	\$0	\$506,374	\$0	\$33,368,446
38	Cottage Grove, V.	5515-01	Constr 400 K Tank; Modify Pumps @ Well #4, Demo Old Tank	Jarugumilli	Robertson	\$75,833	147%	6,209	N	\$2,164,870	10	0%	\$0	\$2,164,870	\$0	\$31,203,576
38	Friesland, V.	4808-05	Replace 6" Mains on E. Winnebago w/ 10"	Maka	Robertson	\$52,917	103%	356	N	\$212,458	55	30%	\$0	\$212,458	\$0	\$30,991,118
34	Stevens Point, C.	4915-04	Replace Aged Mains on 4th & Michigan Ave	Jarugumilli	Hayducsko	\$40,115	78%	26,892	N	\$635,072	50	15%	\$0	\$635,072	\$0	\$30,356,046
33	Belgium, V.	4765-04	Replace Mains & Services Along Main St.	Calhoon	Fuja	\$71,844	139%	2,252	N	\$1,253,115	22	0%	\$0	\$1,253,115	\$0	\$29,102,931
29	Menasha, C. ¹	4845-05	Replace Mains on Arthur, Ida, Grove & 8th St, Freq Breaks	Maka	Hannes	\$45,897	89%	17,381	N	\$683,451	55	30%	\$0	\$0	\$0	\$29,102,931
28	Greendale, V.	5491-01	Construct 1.25M Gallon Elevated Tank, Improve SCADA	Maka	Fuja	\$59,233	115%	14,027	N	\$4,535,500	12	0%	\$0	\$4,535,500	\$0	\$24,567,431
										\$38,454,649		\$4,642,200	\$31,710,686			

¹ Each of these projects is receiving SFY 2012 funds for the entire project cost; therefore at this time, we are not planning to allocate SFY 2013 funds to the projects.

² Bayfield received an additional 10% of principal forgiveness since they are a Green Tier Legacy Community

³ These municipalities will likely be allocated the maximum amount of PF allowed for any one municipality in SFY 2013. The maximum principal forgiveness is \$500,000 per municipality.

⁴ Wrightstown, V. indicated the entire project meets "Green" criteria.

** The SDWLP must allocate at least 15% of the amount received in the capitalization grant to municipalities of < 10,000 population.

\$31,182,314	Estimated amount of assistance to go to small systems
81%	**Percent of total estimated financial assistance to go to small systems