Clean Water Fund Program (CWFP)

DRAFT - SFY 2013 Funding List - as of November 1, 2012 - ***DRAFT***

Priority Score	Municipality	Project No.	Project Description	ITA Est. CWFP Eligible Project Cost	CWFP Requested Amount	Est. Green Project Costs	Eligible PF %	Estimated PF $ CAP $500,000	Balance of Available PF	DNR Region	Proj. Mgr.	CME
119.323	NEENAH MENASHA SD	4115-03	Upgrade WWTP	$21,495,866	$21,495,866	$0	0%	$0	$3,185,193	NE	Hubeler	Hannes
97.406	MONROE, CITY OF	4382-02	Upgrade WWTP Undersized & Outdated Components	$23,464,320	$17,464,320	$2,355,000	15%	$500,000	$2,685,193	SC	Scully-Jordt	Robertson
91.611	OWEN, CITY OF	5139-03	Upgrade WWTP Aeration & Phosphorus Chemical System	$2,659,853	$1,987,461	$30,000	60%	$500,000	$2,185,193	WC	Maka	Hayducsko
82.482	MINONG, VILLAGE OF	4465-02	Rehabilitate WWTP and Collection System	$1,775,655	$1,630,655	$306,000	60%	$500,000	$1,685,193	NO	Jarugumilli	Ohm
81.704	BIRCHWOOD, VILLAGE OF	5321-01	Upgrade Lagoons, Lift Station. Monitoring Wells, Red. I/I	$3,814,850	$3,304,850	$335,000	60%	$500,000	$1,185,193	NO	Hubeler	Ohm
80.690	SAINT CROIX FALLS, CITY OF	4444-03	Improve WWTP Primary Treatment, Phosphorus, UV, Sludge Proc.	$10,231,818	$6,735,068	$155,000	15%	$500,000	$685,193	NO	Hubeler	Hayducsko
79.299	RIO, VILLAGE OF	5421-01	Upgrade WWTP to Meet Phosphorus & Ammonia Limits	$2,494,912	$2,494,912	$55,000	15%	$374,237	$310,956	SC	Scott	Robertson
77.396	REEDSBURG, CITY OF	4139-07	Upgrade WWTP Sludge Dewatering Equipment	$3,702,794	$3,702,794	$1,301,578	30%	$310,956	$0	SC	Miller	Robertson
77.355	PESHTIGO, CITY OF	4122-03	Upgrade WWTP; Replace Aeration Equipment	$2,447,582	$1,731,803	$1,854,700	30%	0	0	NE	Miller	Hannes
74.602	MILWAUKEE MSD	3209-04	Rehabilitate Landfill Pipeline	$9,175,691	$9,175,691	$9,175,691	0%	0	0	SC	Jarugumilli	Fuja
74.486	EAU CLAIRE, CITY OF	4176-05	Phase II Improvements: WWTP, SCADA, Sewage Pump Station	$49,233,800	$44,000,000	$4,010,000	15%	0	0	WC	Jarugumilli	Hayducsko
72.373	MENASHA, CITY OF	5101-06	Ninth Street Sewage Lift Station Improvements	$538,000	$538,000	$0	15%	0	0	NE	Maka	Hannes
70.776	TENNYSON, VILLAGE OF	4605-02	Replace Sewer Main on Bunker Hill incl Part of Collect. Sys	$409,838	$409,838	$0	45%	0	0	SC	Fike	Robertson
68.483	SHEBOYGAN, CITY OF	4019.08	Construct New Sludge Storage & Handling Facility	$10,968,150	$10,968,150	$784,979	15%	0	0	SE	Jarugumilli	Fuja
63.330	HO-CHUNK NATION	5479-02	Upgrade WWTP, Lift Stations & Collection System; New Interceptor	$10,415,505	$8,652,005	$416,550	45%	0	0	WC	Cargill	Hayducsko
59.494	DORCHESTER, VILLAGE OF	4020-03	Upgrade LS, Replace 1,800' of Interceptor Sewer & equipment	$614,690	$221,653	$306,000	60%	0	0	WC	Scott	Hayducsko
57.473	ANTIGO, CITY OF	4075-04	Replace, Rehabilitate 5,300' of SS	$2,913,523	$1,759,838	$285,000	45%	0	0	NO	Wagner	Ohm
57.356	LADYSMITH, CITY OF	4574-03	Upgrade/Replace 11 Lift Station and SCADA System	$1,654,686	$1,650,838	$347,000	60%	0	0	NO	Calhoon	Ohm
56.791	PARK FALLS, CITY OF	4329-08	Rehabilitate Sanitary Sewers	$757,958	$757,958	$0	45%	0	0	NO	Hubeler	Ohm
55.429	GREEN BAY MSD	4198-45	Rehabilitate NE & SE DePere Interceptors	$3,600,000	$3,276,027	$0	0%	0	0	NE	Hubeler	Hannes
55.349	LADYSMITH, CITY OF	4574-06	Upgrade Main Lift Station & SCADA	$936,061	$933,841	$57,500	60%	0	0	NO	Calhoon	Ohm
55.296	LADYSMITH, CITY OF	4574-04	Replace 3100' of 8" Sewer with 10" Sewer	$507,574	$506,242	$253,000	60%	0	0	NO	Calhoon	Ohm
55.270	SPOONER, CITY OF	4471-05	Repair 5,500' of SS Lining	$226,000	$226,000	$0	60%	0	0	NO	Calhoon	Ohm
55.264	JUNCTION CITY, CITY OF	4588-02	Upgrade WWTP, Repair Lift Station, Manholes & Sanitary Sewer	$2,161,556	$484,471	$570,000	60%	0	0	WC	Sovinski	Hayducsko
55.183	MERRILLAN, VILLAGE OF	4087-03	Sanitary Sewer Replacement on US12	$750,267	$499,975	$193,000	60%	0	0	WC	Scott	Hayducsko
50.335	BELGIUM, VILLAGE OF	4952-10	Sanitary Sewer Replacement & Repair - Main Street	$775,102	$728,652	$0	0%	0	0	SE	Scully-Jordt	Fuja
Applications Received after 9/30/12												
65.374	EDGERTON, CITY OF	4483-12	Upgrade WWTF, Anaerobic Digester	$785,640	$785,640	$0	0%	0	0	SC	Jarugumilli	Robertson
80.749	SOUTH MILWAUKEE, CITY OF	4468-05	Upgrade WWTP Final Clarifiers & Disinfection Sys.	$4,571,000	$5,904,700	$786,600	0%	0	0	SE	Fike	Fuja
			TOTALS:	**$167,726,051**	**$145,336,908**	**$22,790,998**	n/a	**3,185,193**				

Note: The allocations for Principal Forgiveness (PF) are CONDITIONAL and based on estimated CWFP eligible project costs. These amounts are subject to change prior to the release of the Final 2013 Funding List.

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