

Recreational Boating Facilities
2023-24 Budget

11/14/2023

FUNDING CATEGORY	FY24 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$3,000,000	\$3,000,000.00
SEG Fund	\$400,000	\$400,000.00
SEG Carryover**		\$0.50
Sub-Total of Available Grant Funds	\$3,400,000	\$3,400,000.50

SUBPROGRAMS:

	INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$2,040,000.50	\$1,360,000.00	Added to Inland	Added to Inland
Enumerations & Commitments	\$2,040,000.50	\$1,222,708.00	\$0	\$0
Amount Available for Nov 2023 Meeting	\$0	\$137,292.00	\$0	\$0.00

Balance Available this Meeting \$137,292.00

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$3,400,000-enum)	\$1,020,000.00
Cap for this category (no more than 50% of \$3,400,000-enum)	\$1,700,000.00

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$3,400,000. x .40) - enum.	\$1,360,000.00
² 40% for Great Lakes projects (\$3,400,000 x .40) - enum	\$1,360,000.00
³ 20% discretionary funds (\$3,400,000. x .20)	\$680,000.00
** Unobligated SEG funds from FY23 (no categorical requirement)	\$0.50

Beginning Balance	\$3,400,000.50
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