

OHM Budget - Fiscal Year 2020-2021

**Requests Received - listed in priority order under s. 23.335(20), Wis. Stats.
Appr: 95200**

Budget Available	\$ 157,858.60	\$ 157,858.60
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Applications:

OHM Development	\$ 24,284.00
OHM Rehabilitation	\$ 8,880.00
OHM Repurpose	\$ 1,675.00

Totals:	\$ 34,839.00	\$ 157,858.60
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Remainging amount if all appliations are funded: \$ 123,019.60

Pending Grants: (Appr: 91300)

19-001 Dyracuse, Town of Rome	\$ 27,206.00
19-002 Knobby Ridge, Clark Co.	\$ 6,000.00
19-004 Embaras River ATV Park, Tigertor	\$ 5,765.00
19-005 Richard Bong State Rec. Area	\$ 9,674.00
19-006 Kewaunee County ATV Par,	\$ 3,000.00
Total	\$ 51,645.00

Active Registered Machines

March 31, 2017	506
March 31, 2018	2,464
March 31, 2019	3,893
March 31, 2020	4,532
October 19, 2020	5,428

2020-2021 Off-Highway Motorcycle Development Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NER	#1	Village of Tigerton requests an amendment to grant OHM-19004. The 50' X 100' parking lot was not large enough to accommodate vehicles and trailers. Additional gravel was needed to expand the parking lot. The original grant also included 2 miles of new trail, in addition to the parking lot, for a cost of \$5765.	*Structure	\$3,060	\$3,060		
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
Abutments							
Piling/Piers							
Approaches							
Culverts							
Other funds received, requested, or committed?			Riprap				
Yes or No:		No	Amount:				
Public or Private:		public	Shared or OHM-Only?	OHM only			
New OHM Miles			User Fee Charged?				
NER	#2	Village of Tigerton proposes to add 8.5 miles of new OHM only trail to their existing trail system. OHM will also have access to the existing 20 miles of ATV trail in the park. The OHM only trail will use existing ATV trail culverts.	*Structure	\$10,188	\$11,813		
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
Abutments							
Piling/Piers							
Approaches							
Culverts							
Other funds received, requested, or committed?			Riprap				
Yes or No:			Amount:				
Public or Private:		public	Shared or OHM-Only?	both			
New OHM Miles		8.5	User Fee Charged?	\$10			
NOR-R	#3	Vilas County proposes to add 8.5 miles of experienced rider level trail to their existing trail system. The trail will also present skill challenge features such as rock boulder formations and engineered fallen tree piles. The system already has 14.1 miles of trail constructed.	*Structure	\$500	\$4,324		
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
Abutments							
Piling/Piers							
Approaches							
Culverts							
Other funds received, requested, or committed?			Riprap				
Yes or No:		No	Amount:	\$ -			
Public or Private:		Public	Shared or OHM-Only?	OHM only			
New OHM Miles		8.5	User Fee Charged?				

2020-2021 Off-Highway Motorcycle Development Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NOR-R	Vilas #3A	Vilas County proposes to construct a pavilion at the Tamaracks Trail main trailhead. This is a very popular trail and the main parking/trailhead area has very limited shade options. The local club will donate labor towards this project and Vilas County has received an RTP grant for 50% of the costs for this project.	*Structure Engineer Gravel Permits/Erosion Materials Abutments Piling/Piers Approaches Culverts Riprap Labor Equip Rental Gates	\$10,174	\$10,174 After Cost Share: \$5,087		
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 5,087.00		
		Public or Private:	Public	Shared or OHM-Only?	OHM only		
		New OHM Miles	8.5	User Fee Charged?			

\$24,284

\$0

2020-2021 Off-Highway Motorcycle Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NOR-R	Vilas #4	Vilas County is proposing to maintain 22.2 miles of OHM trail for the 2020-21 season. Maintenance would include brushing, signing, and grooming expenses. Funds requested are \$400/mile.	*Structure Engineer Gravel Permits/Erosion Materials Abutments Piling/Piers Approaches Culverts Riprap Labor Equip Rental Gates		\$8,880 After Cost Share: \$8,880		
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:			
		Public or Private:	Public	Shared or OHM-Only?	OHM only		
		New OHM Miles		User Fee Charged?			
					\$8,880	\$0	

2020-2021 Off-Highway Motorcycle Development Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
SCR	#5	WDNR/Sauk Prairie Recreation Area requests \$1,675 to cover the cost of a 2 day special event for OHM riders. Event will be staffed with volunteer labor from local OHM clubs.	Insurance	\$450	\$1,675 After Cost Share: \$1,675		
			Event License	\$0			
			Signs	\$100			
			Supplies	\$125			
			Miscellaneous	\$1,000			
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
		Public or Private:	Public	Shared or OHM-Only?	OHM		
		New OHM Miles	0	User Fee Charged?			

\$1,675

\$0