

**April 14, 2020
Conference Call**

INLAND

Development Projects

| % REQ'D | % Aprvd | PROJECT | Launch Fee? | SPONSOR | Region | COUNTY | WATERBODY | TOTAL | TOTAL | REQUESTED | Total Approved |
|---------|---------|--|-------------|---------------------------|--------|-------------|-----------------------|-------|---------------|----------------|----------------|
| | | | | | | | | (31) | PROJECT | COST/ SHARE | |
| 1 | 35% | 35% Shaler Park ADA Kayak/Canoe Launch | N | City of Waupun | NE | Fond du Lac | Rock River | 29 | \$ 33,729.00 | \$ 11,805.00 | \$ 11,805.15 |
| 2 | 50% | 35% ADA Paddlecraft Site and Parking Area | N | Village of Couderay | NO | Sawyer | Couderay River | 22 | \$ 37,772.00 | \$ 18,886.00 | \$ 13,220.20 |
| 3 | 50% | 35% ADA Paddlecraft Site and Parking Area | N | Town of Radisson | NO | Sawyer | Couderay River | 22 | \$ 68,196.00 | \$ 34,098.00 | \$ 23,868.60 |
| 4 | 50% | 35% Veteran's Freedom Park All-Abilities Kayak/Canoe Lau | Y | City of La Crosse | WC | La Crosse | Black River | 18 | \$ 57,710.00 | \$ 28,855.00 | \$ 20,198.50 |
| 5 | 50% | 50% Lake Nebagamon Ramp Replacement | N | Village of Lake Nebagamon | NO | Douglas | Lake Nebagamon | 18 | \$ 168,418.00 | \$ 84,209.00 | \$ 84,209.00 |
| 6 | 50% | 50% Lake Winneconne Park Seawall Improvements-North | Y | Village of Winneconne | NE | Winnebago | Lake Winneconne | 18 | \$ 190,000.00 | \$ 95,000.00 | \$ 95,000.00 |
| 7 | 30% | 30% Mary Park Launch - Amendment | Y | City of New Richmond | WC | St. Croix | Mary Park Lake | 16 | \$ 187,338.00 | \$ 56,067.00 | \$ 56,067.00 |
| 8 | 50% | 50% Maiden Lake Boarding Dock - Amendment | N | Town of Riverview | NE | Oconto | Maiden Lake | 16 | \$ 9,922.00 | \$ 4,961.00 | \$ 4,961.00 |
| 9 | 50% | 50% Little Horsehead Lake Launch Improvements | N | Town of Presque Isle | NO | Vilas | Little Horsehead Lake | 16 | \$ 123,445.00 | \$ 61,722.50 | \$ 61,722.50 |
| 10 | 50% | 50% Wolf Lake Dock Reconstruction | Y | Fond du Lac County | NE | Fond du Lac | Wolf Lake | 12 | \$ 17,000.00 | \$ 8,500.00 | \$ 8,500.00 |
| 11 | 50% | 50% Kentuck Lake Landing Ramp Replacement | N | Town of Phelps | NO | Vilas | Kentuck Lake | 10 | \$ 44,406.00 | \$ 22,203.00 | \$ 22,203.00 |

Develop Sub Total **\$ 937,936.00** **\$ 426,306.50** **\$ 401,754.95**

Harvesting Equipment

| % REQ'D | % Aprvd | PROJECT | Launch Fee? | SPONSOR | Region | COUNTY | WATERBODY | TOTAL | TOTAL | REQUESTED | Total Approved |
|---------|---------|--|-------------|--------------------------|--------|----------|---------------------|-------|-----------------|----------------|----------------|
| | | | | | | | | (31) | PROJECT COST | COST/ SHARE | |
| 12 | 50% | 35% Harvester & Trailer | N | Wind Lake MD | SE | Racine | Wind Lake | 23 | \$ 235,725.00 | \$ 117,863.00 | \$ 82,503.75 |
| 13 | 50% | 35% Harvester Refurbish | N | Phantom Lake MD | SE | Waukesha | Phantom Lake | 21 | \$ 16,288.00 | \$ 8,144.00 | \$ 5,700.80 |
| 14 | 35% | 35% Harvester, Conveyor, and Wash Down Pump & Hose | N | Apple River P&RD | NO | Polk | Apple River Flowage | 18 | \$ 221,328.00 | \$ 77,464.80 | \$ 77,464.80 |
| 15 | 35% | 35% Harvester, Elevator, Trailer & GPS Unit | Y | Village of Iola | NE | Waupaca | Lake Iola | 16 | \$ 53,385.00 | \$ 18,684.75 | \$ 18,684.75 |
| 16 | 50% | 35% Harvester Repair and Equipment Upgrade | N | Bloomer Community Lake A | WC | Chippewa | Lake Como | 12 | \$ 53,380.00 | \$ 26,690.00 | \$ 18,683.00 |

Harvester Sub Total **\$ 580,106.00** **\$ 248,846.55** **\$ 203,037.10**

| Starting Balance | |
|--|----------------------|
| Inland & Great Lakes Available | \$ 815,634.12 |
| Discretionary Available | \$ - |
| Carryover SEG Funds Available | \$ - |
| Small Projects (≤ \$15,000) & NAV Aids | \$ 65,154.70 |
| TOTAL AVAILABLE FUNDING | \$ 750,479.42 |

| | |
|-------------------------------|--------------|
| 4th Qtr. STEW Funds Available | \$ - |
| 4th Qtr. SEG Funds Available | \$ 79,408.81 |

| | | | |
|---------------------------------------|------------------------|----------------------|----------------------|
| Total Inland & Great Lakes | \$ 1,518,042.00 | \$ 675,153.05 | \$ 604,792.05 |
| Balance | | \$ 75,326.37 | \$ 145,687.37 |

| Inland & Great Lakes | |
|----------------------|---------------|
| Total Available | \$ 750,479.42 |
| Total Approved | \$ 604,792.05 |
| Ending Balance | \$ 145,687.37 |