

DRAFT

WISCONSIN WATERWAYS COMMISSION RATING/RANKING LIST

Schmeeckle Reserve
Visitor Center
April 9, 2024

INLAND & GREAT LAKES										
<i>Development Projects</i>										
REQ'D	% Aprvd	PROJECT	Launch Fee?	SPONSOR	Region COUNTY	WATERBODY	TOTAL (31)	TOTAL PROJECT	REQUESTED COST/ SHARE	Total Approved
1	50%	Neider Park ADA Kayak Launch	Y	Village of Hustisford	SC Dodge	Sinissippi Lake	24	\$ 47,997.00	\$ 23,997.00	
2	50%	Chetek Rec'l Boating Facility Cost Amendment	Y	City of Chetek	NO Barron	Chetek Lake	18	\$ 118,981.00	\$ 59,490.50	
3	50%	Camp Lake Boarding Dock	Y	Village of Salem Lakes	SE Kenosha	Camp Lake	17	\$ 25,700.00	\$ 12,850.00	
4	50%	Center Lake Boarding Dock	Y	Village of Salem Lakes	SE Kenosha	Center Lake	17	\$ 23,380.00	\$ 11,690.00	
5	50%	Rock Lake Boarding Dock	N	Village of Salem Lakes	SE Kenosha	Rock Lake	17	\$ 30,000.00	\$ 15,000.00	
6	50%	Devils Lake Public Access Improvements	Y	Burnett County	NO Burnett	Devils Lake	16	\$ 269,600.00	\$ 134,800.00	
7	50%	Wayside Park Canoe/Kayak Launch	N	City of Portgage	SC Columbia	Fox River	16	\$ 60,548.00	\$ 30,274.00	
8	50%	Idle Isle Boat Launch Replacement	Y	City of Muskego	SE Waukesha	Little Muskego Lake	14	\$ 150,000.00	\$ 75,000.00	
9	45%	Point Comfort Park Ramp & Parking Lot Recor	N	City of Menomonie	WC Dunn	Lake Menomin	14	\$ 542,110.00	\$ 244,191.50	
10	50%	Lakeside West Boat Launch Access Driveway	Y	City of Fond du Lac	NE Fond du Lac	Lake Winnebago	12	\$ 168,450.00	\$ 84,225.00	
11	50%	Carsten's Lake Boarding Dock & Access Pavin	Y**	Manitowoc County	NE Manitowoc	Carsten Lake	12	\$ 96,469.00	\$ 48,234.50	
12	50%	Washburn Marina Pier 4 Improvements	Y	City of Washburn	NO Bayfield	Lake Superior	12	\$ 320,532.00	\$ 160,266.00	
13	50%	Rock Dam Lake Boat Launch Improvements	N	Clark County	WC Clark	Rock Dam Lake	11	\$ 169,538.00	\$ 84,769.00	
14	50%	Pine Lake Restroom Upgrades	N	Town of Oma	NO Iron	Pine Lake	11	\$ 21,233.12	\$ 10,616.56	
15	50%	Village Beach Park Boat Launch Improvement	Y	Village of White Lake	NO Langlade	White Lake	11	\$ 350,335.20	\$ 175,167.60	
							Develop Sub Total	\$ 2,394,873.32	\$ 1,170,571.66	\$ -
<i>Harvesting Equipment</i>										
REQ'D	% Aprvd	PROJECT	Launch Fee?	SPONSOR	Region COUNTY	WATERBODY	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE	Total Approved
16	50%	Aquatic Plant Harvester Refurbishment	Y	Village of Pewaukee	SE Waukesha	Pewaukee Lake	22	\$ 32,774.50	\$ 16,387.25	
17	50%	Aquatic Plant Harvester	Y	Village of Pewaukee	SE Waukesha	Pewaukee Lake	21	\$ 317,100.00	\$ 158,550.00	
18	50%	Aquatic Plant Harvester Refurbishment	Y	Buffalo Lake P&RD	NE Marquette	Buffalo Lake	12	\$ 129,663.91	\$ 64,831.96	
19	50%	Shore Conveyor	Y	Lazy Lake MD	SC Columbia	Lazy Lake	10	\$ 43,600.00	\$ 21,800.00	
							Harvester Sub Total	\$ 523,138.41	\$ 261,569.21	\$ -
Total Inland & GL								\$ 1,432,140.87	\$ -	
Balance								\$ (175,023)	\$ 1,257,118.24	

* = Launch fee upon completion

** = Voluntary Launch Fee

Develop Sub Total

\$ 2,394,873.32

\$ 1,170,571.66

\$ -

Harvester Sub Total

\$ 523,138.41

\$ 261,569.21

\$ -

Total Inland & GL

\$ 1,432,140.87

\$ -

Balance

\$ (175,023)

\$ 1,257,118.24

Starting Balance	
Inland Available	\$ 1,360,000.00
Great Lakes Available	\$ 1,360,000.00
Discretionary Available~	\$ 680,000.00
Carryover/Unspent SEG/Bonded Funds Available~	\$ 12,412.40
Small Projects (<\$15,000) & Commitments	\$ (2,155,294.16)
TOTAL AVAILABLE FUNDING	\$ 1,257,118.24

INCLUDES 4th Qtr SM & NAV Aids

~Added to Inland

4th Qtr. STEW Funds Available (- small projects)	\$ 1,044,949.34
4th Qtr. SEG Funds Available	\$ 212,168.90

Great Lakes & Inland	
Starting Balance	\$ 1,257,118.24
Total Approved	\$ -
Ending Balance	\$ 1,257,118.24