

Recreational Boating Facilities
2023-24 Budget

8/8/2023

FUNDING CATEGORY	FY24 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$3,000,000.00	\$3,000,000.00
SEG Fund	\$400,000.00	\$400,000.00
SEG Carryover**	\$0.50	\$0.50
Sub-Total of Available Grant Funds	\$3,400,000.50	\$3,400,000.50

SUBPROGRAMS:

	INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$ 1,360,000.00	\$ 1,360,000.00	\$ 680,000.00	\$ 0.50
Enumerations & Commitments	\$ 6,429.19	\$ -	\$ -	\$ -
Amount Available for Aug 2023 Meeting	\$ 1,353,570.81	\$ 1,360,000.00	\$ 680,000.00	\$ 0.50

Balance Available this Meeting \$ 3,393,571.31

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$3,400,000-enum)

\$1,020,000.00

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$3,400,000. x .40) - enum.

\$1,360,000.00

² 40% for Great Lakes projects (\$3,400,000 x .40) - enum

\$1,360,000.00

³ 20% discretionary funds (\$3,400,000. x .20)

\$680,000.00

** Unobligated SEG funds from FY23 (no categorical requirement)

\$0.50

Beginning Balance

\$3,400,000.50