

Recreational Boating Facilities  
2022-23 Budget

11/2/2022

FUNDING CATEGORY	FY23 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$3,000,000	\$3,000,000
SEG Fund	\$400,000	\$400,000
SEG Carryover**		\$324,957
Sub-Total of Available Grant Funds	<b>\$3,400,000</b>	<b>\$3,724,957</b>

**SUBPROGRAMS:**

	INLAND <sup>1</sup>	GREAT LAKES <sup>2</sup>	DISCRETIONARY <sup>3</sup>	SEG Carryover**
Subprogram Allocation	\$1,360,000	\$1,360,000	\$680,000	\$324,957
Enumerations & Commitments	\$1,360,000	\$0	\$0	\$75,994
<b>Amount Available for Nov 2022 Meeting</b>	<b>\$0</b>	<b>\$1,360,000</b>	<b>\$680,000</b>	<b>\$248,963</b>

**Balance Available this Meeting                    \$2,288,963**

**FOOTNOTES:**

**Limitations (for 80% cost share):**

Cap for one project (no more than 30% of \$3,400,000-enum)	<b>\$1,020,000</b>
Cap for this category (no more than 50% of \$3,400,000-enum)	<b>\$1,700,000</b>

**s. 30.92(4)(b)(6), Wis. Stats.**

<sup>1</sup> 40% for Inland projects (\$3,400,000. x .40) - enum.	<b>\$1,360,000</b>
<sup>2</sup> 40% for Great Lakes projects (\$3,400,000 x .40) - enum	<b>\$1,360,000</b>
<sup>3</sup> 20% discretionary funds (\$3,400,000. x .20)	<b>\$680,000</b>
** Unobligated SEG funds from FY22 (no categorical requirement)	<b>\$324,957</b>
<b>Beginning Balance</b>	<b>\$3,724,957</b>